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DGE Announces July 2015 Gaming Revenue Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Total Gaming Win from Current Operators (as defined herein) for the month of July was \$257.5 million compared to the \$238.3 million in Total Gaming Win for July 2014, reflecting an 8.1% increase. Current Operators reported Casino Win of \$245 million in July 2015, with 6 casino hotels reporting an increase in Casino Win between 1.5% and 19.2%.

Internet Gaming Win was \$12.5 million in July compared to \$10.1 million in July 2014, reflecting an increase of 24.4%.

Including Discontinued Operators, Total Gaming Win of \$257.5 million for July 2015 was 6.1% lower than the \$274.3 million reported last year.

For the month of July 2015, total gaming taxes were \$19.4 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$3.4 million in reinvestment obligations with the Casino Reinvestment Development Authority for July, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
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JULY 2015 STATISTICS

<u>GAMING WIN INFORMATION</u>				
July	2015	2014	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 176,761,956	\$ 196,695,069	\$ (19,933,113)	(10.1)
Table Game Win	68,209,232	67,490,030	719,202	1.1
Casino Win	244,971,188	264,185,099	(19,213,911)	(7.3)
Peer-to-Peer	1,885,685	2,146,500	(260,815)	(12.2)
Other Authorized Games	10,646,306	7,923,762	2,722,544	34.4
Internet Gaming Win	12,531,991	10,070,262	2,461,729	24.4
Total Gaming Win	257,503,179	274,255,361	(16,752,182)	(6.1)
Less: Discontinued Operators (a)	-	35,958,888	(35,958,888)	n/a
Total: Current Operators (b)	\$257,503,179	\$238,296,473	\$19,206,706	8.1
<u>July YTD</u>				
Slot Machine Win	\$ 995,826,536	\$ 1,113,304,214	\$ (117,477,678)	(10.6)
Table Game Win	393,621,500	441,077,553	(47,456,053)	(10.8)
Casino Win	1,389,448,036	1,554,381,767	(164,933,731)	(10.6)
Peer-to-Peer	14,207,366	18,822,215	(4,614,849)	(24.5)
Other Authorized Games	70,298,843	54,298,812	16,000,031	29.5
Internet Gaming Win	84,506,209	73,121,027	11,385,182	15.6
Total Gaming Win	1,473,954,245	1,627,502,794	(153,548,549)	(9.4)
Less: Discontinued Operators (a)	-	221,568,655	(221,568,655)	n/a
Total Current Operators (b)	\$1,473,954,245	\$1,405,934,139	\$ 68,020,106	4.8
<u>GROSS REVENUE AND CRDA TAX INFORMATION</u>				
	<u>Total CRDA</u>	<u>Total</u>		
	Obligations (c)	Gaming Taxes (d)		
July 2015	\$ 3,375,761	\$ 19,388,346		
YTD July 2015	\$ 19,482,659	\$ 112,760,725		

(a) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

(b) Current Operators reflect active operators reporting win during the last day of the current month.

(c) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(d) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED ENDED JULY 2015 VERSUS 2014**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %
Current Operators									
Bally's AC	\$ 22,790,518	\$ 22,788,453	0.0	\$ -	\$ -	n/a	\$ 22,790,518	\$ 22,788,453	0.0
Borgata	71,821,822	60,262,291	19.2	3,831,064	3,181,048	20.4	75,652,886	63,443,339	19.2
Caesars	29,025,955	28,164,508	3.1	-	-	n/a	29,025,955	28,164,508	3.1
Caesars Interactive NJ	-	-	n/a	2,673,003	2,716,594	(1.6)	2,673,003	2,716,594	(1.6)
Golden Nugget	20,101,123	18,209,806	10.4	2,726,399 (c)	944,840 (c)	188.6	22,827,522	19,154,646	19.2
Harrah's	36,097,061	35,569,840	1.5	-	-	n/a	36,097,061	35,569,840	1.5
Resorts	16,832,363	14,396,246	16.9	558,316 (d)	- (d)	n/a	17,390,679	14,396,246	20.8
Tropicana	29,182,163	27,732,203	5.2	2,743,209	1,964,130	39.7	31,925,372	29,696,333	7.5
Trump Plaza (Internet)	-	-	n/a	- (c)	676,607 (c)	n/a	-	676,607	n/a
Trump Taj Mahal	19,120,183	21,689,907	(11.8)	-	-	n/a	19,120,183	21,689,907	(11.8)
Total: Current Operators (a)	\$ 244,971,188	\$ 228,813,254	7.1	\$ 12,531,991	\$ 9,483,219	32.1	\$ 257,503,179	\$238,296,473	8.1
Discontinued Operators (b)	-	35,371,845	n/a	-	587,043	n/a	-	35,958,888	n/a
Total: Industry	\$ 244,971,188	\$ 264,185,099	(7.3)	\$ 12,531,991	\$ 10,070,262	24.4	\$ 257,503,179	\$274,255,361	(6.1)

(a) Current Operators reflect active operators reporting win during the last day of the current month.

(b) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

Discontinued Operators include Atlantic Club, Showboat, Revel, Trump Plaza (land-based), and Taj Mahal (Internet Gaming Win).

(c) Internet gaming website Betfair.com shifted operations from Trump Plaza to Golden Nugget on November 21, 2014.

(d) Resorts began Internet operations on 2/21/15.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED JULY 2015 VERSUS 2014**

Current Operators	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %
Bally's AC	\$ 120,662,631	\$ 127,536,571	(5.4)	\$ -	\$ -	n/a	\$ 120,662,631	\$ 127,536,571	(5.4)
Borgata	392,347,614	364,233,600	7.7	27,042,501	27,153,313	(0.4)	419,390,115	391,386,913	7.2
Caesars	178,534,458	177,187,906	0.8	-	-	n/a	178,534,458	177,187,906	0.8
Caesars Interactive NJ	-	-	n/a	18,483,576	21,243,281	(13.0)	18,483,576	21,243,281	(13.0)
Golden Nugget	117,636,472	97,861,053	20.2	18,511,598 (c)	4,267,127 (c)	333.8	136,148,070	102,128,180	33.3
Harrah's	221,142,855	201,991,971	9.5	-	-	n/a	221,142,855	201,991,971	9.5
Resorts	89,661,662	78,012,409	14.9	1,701,297 (d)	- (d)	n/a	91,362,959	78,012,409	17.1
Tropicana	161,935,799	159,165,879	1.7	18,767,237	11,794,787	59.1	180,703,036	170,960,666	5.7
Trump Plaza (Internet)	-	-	n/a	- (c)	4,343,925 (c)	n/a	-	4,343,925	n/a
Trump Taj Mahal	107,526,545	131,142,317	(18.0)	-	-	n/a	107,526,545	131,142,317	(18.0)
Total: Current Operators (a)	\$1,389,448,036	\$1,337,131,706	3.9	\$84,506,209	\$68,802,433	22.8	\$1,473,954,245	\$1,405,934,139	4.8
Discontinued Operators (b)	-	217,250,061	n/a	-	4,318,594	n/a	-	221,568,655	n/a
Total: Industry	\$1,389,448,036	\$1,554,381,767	(10.6)	\$84,506,209	\$73,121,027	15.6	\$1,473,954,245	\$1,627,502,794	(9.4)

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