

NEW JERSEY DEPARTMENT OF LAW & PUBLIC SAFETY

Christopher S. Porrino, Attorney General

Division of Gaming Enforcement

David Rebuck, *Director*

DGE Announces August 2016 Gaming Revenue Results

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Contact: Kerry Langan (609) 317-6201 info@njdge.org

ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Casino Win for the month of August was \$229.8 million compared to \$246.4 million in August 2015, a 6.7% decrease. Internet Gaming Win was \$16.1 million in August compared to \$12.2 million in the prior period, reflecting an increase of 31.6%. Total Gaming Win for the month was \$245.9 million compared to \$258.6 million in Total Gaming Win for August 2015, reflecting a 4.9% decrease. Note that the weekend calendar for August 2016 compares unfavorably to August 2015.

For the year-to-date, Casino Win totaled \$1.639 billion through August 2016 compared to \$1.636 billion in the prior period, reflecting an increase of 0.2%. Internet Gaming Win was up 32.6% to \$128.3 million. Total Gaming Win was \$1.768 billion, up 2.0% for the first eight months of 2016.

For the month of August 2016, total gaming taxes were \$19.2 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$3.3 million in obligations to the Casino Reinvestment Development Authority, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website): Internet Gross Revenue Reports (DGE website): Tourism Data (CRDA website):

http://www.nj.gov/oag/ge/mgrtaxreturns.html http://www.nj.gov/oag/ge/igrtaxreturns.html http://www.atlanticcitynj.com/about/stats.aspx

NJ Department of Law and Public Safety / Office of the Attorney General: Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice · Gaming Enforcement · Highway Traffic Safety · Law · State Police

AUGUST 2016 STATISTICS

GAMING WIN INFORMATION

GAMING WIN INFORMATION			Increase (Decrease)		
AUGUST	2016	2015	\$	%	
Slot Machine Win	\$ 167,020,350	\$ 176,417,983	\$ (9,397,633)	(5.3)	
Table Game Win	62,766,732	69,945,678	(7,178,946)	(10.3)	
Casino Win	229,787,082	246,363,661	(16,576,579)	(6.7)	
Peer-to-Peer	2,173,488	1,983,230	190,258	9.6	
Other Authorized Games	13,900,815	10,234,283	3,666,532	35.8	
Internet Gaming Win	16,074,303	12,217,513	3,856,790	31.6	
Total Gaming Win	245,861,385	258,581,174	(12,719,789)	(4.9)	
AUGUST YTD					
Slot Machine Win	\$ 1,170,114,219	\$ 1,172,244,519	\$ (2,130,300)	(0.2)	
Table Game Win	469,337,006	463,567,178	5,769,828	1.2	
Casino Win	1,639,451,225	1,635,811,697	3,639,528	0.2	
Peer-to-Peer	17,919,827	16,190,596	1,729,231	10.7	
Other Authorized Games	110,339,691	80,533,127	29,806,564	37.0	
Internet Gaming Win	128,259,518	96,723,723	31,535,795	32.6	
Total Gaming Win	1,767,710,743	1,732,535,420	35,175,323	2.0	
GROSS REVENUE AND CRDA TA					
CAUGO ALVENOE AND CADA II					
	Total CRDA Obligations (a)	Total Gaming Taxes (b)			
August 2016	\$ 3,274,422	\$ 19,199,540			
YTD August 2016	\$ 23,703,664	\$ 139,205,666			

(a) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(b) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

THE ATLANTIC CITY CASINO INDUSTRY MONTHLY WIN COMPARISON FOR THE MONTH ENDED AUGUST 2016 VERSUS 2015

	CASINO WIN		INCREASE (DECREASE)	INTERNET GAMING WIN		INCREASE (DECREASE)	TOTAL GAMING WIN		INCREASE (DECREASE)
	2016	2015	%	2016	2015	%	2016	2015	0/0
Bally's AC	\$ 20,905,995	\$ 23,351,047	(10.5)	\$ -	\$-	n/a	\$ 20,905,995	\$ 23,351,047	(10.5)
Borgata	65,566,509	71,098,728	(7.8)	3,737,494	3,676,513	1.7	69,304,003	74,775,241	(7.3)
Caesars	27,903,131	31,353,267	(11.0)	-	-	n/a	27,903,131	31,353,267	(11.0)
Caesars Interactive NJ	-	-	n/a	3,117,389	2,765,867	12.7	3,117,389	2,765,867	12.7
Golden Nugget	20,414,357	20,186,287	1.1	3,469,206	2,250,713	54.1	23,883,563	22,437,000	6.4
Harrah's	33,582,959	35,535,137	(5.5)	-	-	n/a	33,582,959	35,535,137	(5.5)
Resorts	17,503,558	17,582,525	(0.4)	-	-	n/a	17,503,558	17,582,525	(0.4)
Resorts Digital	-	-	n/a	2,896,284	735,140	294.0	2,896,284	735,140	294.0
Tropicana	30,142,381	28,346,976	6.3	2,853,930	2,789,280	2.3	32,996,311	31,136,256	6.0
Trump Taj Mahal	13,768,192	18,909,694	(27.2)			n/a	13,768,192	18,909,694	(27.2)
Total: Industry	\$ 229,787,082	\$ 246,363,661	(6.7)	\$ 16,074,303	\$ 12,217,513	31.6	\$ 245,861,385	\$258,581,174	(4.9)

THE ATLANTIC CITY CASINO INDUSTRY YEAR-TO-DATE WIN COMPARISON FOR THE YEAR-TO-DATE ENDED AUGUST 2016 VERSUS 2015

	CASINO WIN	INCREASE N (DECREASE		ET GAMING WIN	INCREASE (DECREASE)	TOTAL GAMING WIN		INCREASE (DECREASE)
	2016	2015 %	2016	2015	%	2016	2015	%
Bally's AC	\$ 144,283,207 \$	144,013,678 0.2	\$ -	\$ -	n/a	\$ 144,283,207	\$ 144,013,678	0.2
Borgata	483,865,143	463,446,342 4.4	32,451,136	30,719,014	5.6	516,316,279	494,165,356	4.5
Caesars	197,676,854	209,887,725 (5.8) -	-	n/a	197,676,854	209,887,725	(5.8)
Caesars Interactive NJ	-	- n/	a 25,382,599	21,249,443	19.5	25,382,599	21,249,443	19.5
Golden Nugget	141,097,628	137,822,759 2.4	25,909,563	20,762,311	24.8	167,007,191	158,585,070	5.3
Harrah's	239,801,764	256,677,992 (6.6	i) -	-	n/a	239,801,764	256,677,992	(6.6)
Resorts	115,093,488	107,244,187 7.3	-	-	n/a	115,093,488	107,244,187	7.3
Resorts Digital	-	- n/	a 19,756,020	2,436,437	n/a	19,756,020	2,436,437	n/a
Tropicana	201,136,620	190,282,775 5.7	24,760,200	21,556,518	14.9	225,896,820	211,839,293	6.6
Trump Taj Mahal	116,496,521	126,436,239 (7.9)		n/a	116,496,521	126,436,239	(7.9)
Total: Industry	<u>\$ 1,639,451,225</u> <u>\$ 1,</u>	<u>635,811,697</u> 0.2	\$ 128,259,518	\$ 96,723,723	32.6	\$1,767,710,743	\$1,732,535,420	2.0