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DGE Announces June 2016 Gaming Revenue Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Casino Win for the month of June was \$197.5 million compared to \$204.9 million in June 2015, a 3.6% decrease. Internet Gaming Win was \$16.4 million in June compared to \$11.7 million in the prior period, reflecting an increase of 40.6%. Total Gaming Win for the month was \$213.9 million compared to \$216.5 million in Total Gaming Win for June 2015, reflecting a 1.2% decrease.

For the year-to-date, Casino Win totaled \$1.15 billion through June 2016 compared to \$1.14 billion in the prior period, reflecting an increase of 0.6%. Internet Gaming Win was up 31.7% to \$94.8 million. Total Gaming Win was \$1.25 billion, up 2.5% for the first six months of 2016.

For the month of June 2016, total gaming taxes were \$16.9 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.9 million in reinvestment obligations with the Casino Reinvestment Development Authority, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

JUNE 2016 STATISTICS

<u>GAMING WIN INFORMATION</u>				
JUNE	2016	2015	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 142,948,427	\$ 148,488,092	\$ (5,539,665)	(3.7)
Table Game Win	54,545,339	56,378,239	(1,832,900)	(3.3)
Casino Win	197,493,766	204,866,331	(7,372,565)	(3.6)
Peer-to-Peer	1,969,175	1,835,576	133,599	7.3
Other Authorized Games	14,433,002	9,833,133	4,599,869	46.8
Internet Gaming Win	16,402,177	11,668,709	4,733,468	40.6
Total Gaming Win	213,895,943	216,535,040	(2,639,097)	(1.2)
<u>JUNE YTD</u>				
Slot Machine Win	\$ 820,881,835	\$ 819,064,580	\$ 1,817,255	0.2
Table Game Win	330,866,926	325,412,268	5,454,658	1.7
Casino Win	1,151,748,761	1,144,476,848	7,271,913	0.6
Peer-to-Peer	13,734,234	12,321,681	1,412,553	11.5
Other Authorized Games	81,081,999	59,652,538	21,429,461	35.9
Internet Gaming Win	94,816,233	71,974,219	22,842,014	31.7
Total Gaming Win	1,246,564,994	1,216,451,067	30,113,927	2.5
<u>GROSS REVENUE AND CRDA TAX INFORMATION</u>				
	Total CRDA Obligations (a)	Total Gaming Taxes (b)		
June 2016	\$ 2,878,587	\$ 16,890,882		
YTD June 2016	\$ 16,769,580	\$ 98,592,984		

(a) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(b) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

As of July 13, 2016

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED JUNE 2016 VERSUS 2015**

	<u>CASINO WIN</u>		<u>INCREASE (DECREASE)</u>	<u>INTERNET GAMING WIN</u>		<u>INCREASE (DECREASE)</u>	<u>TOTAL GAMING WIN</u>		<u>INCREASE (DECREASE)</u>
	<u>2016</u>	<u>2015</u>	<u>%</u>	<u>2016</u>	<u>2015</u>	<u>%</u>	<u>2016</u>	<u>2015</u>	<u>%</u>
Bally's AC	\$ 16,906,446	\$ 17,444,968	(3.1)	\$ -	\$ -	n/a	\$ 16,906,446	\$ 17,444,968	(3.1)
Borgata	55,986,651	56,747,116	(1.3)	3,779,499	3,546,577	6.6	59,766,150	60,293,693	(0.9)
Caesars	25,168,587	28,160,008	(10.6)	-	-	n/a	25,168,587	28,160,008	(10.6)
Caesars Interactive NJ	-	-	n/a	3,039,892	2,635,125	15.4	3,039,892	2,635,125	15.4
Golden Nugget	15,703,131	17,138,677	(8.4)	3,533,457	2,525,016	39.9	19,236,588	19,663,693	(2.2)
Harrah's	27,760,849	31,789,780	(12.7)	-	-	n/a	27,760,849	31,789,780	(12.7)
Resorts	14,987,579	13,651,388	9.8	-	-	n/a	14,987,579	13,651,388	9.8
Resorts Digital	-	-	n/a	2,703,042	400,600	n/a	2,703,042	400,600	n/a
Tropicana	23,642,434	24,613,410	(3.9)	3,346,287	2,561,391	30.6	26,988,721	27,174,801	(0.7)
Trump Taj Mahal	17,338,089	15,320,984	13.2	-	-	n/a	17,338,089	15,320,984	13.2
Total: Industry	\$ 197,493,766	\$ 204,866,331	(3.6)	\$ 16,402,177	\$ 11,668,709	40.6	\$ 213,895,943	\$216,535,040	(1.2)

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED JUNE 2016 VERSUS 2015**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2016	2015	INCREASE (DECREASE) %	2016	2015	INCREASE (DECREASE) %	2016	2015	INCREASE (DECREASE) %
Bally's AC	\$ 101,690,926	\$ 97,872,113	3.9	\$ -	\$ -	n/a	\$ 101,690,926	\$ 97,872,113	3.9
Borgata	337,471,168	320,525,792	5.3	24,742,504	23,211,437	6.6	362,213,672	343,737,229	5.4
Caesars	138,547,851	149,508,503	(7.3)	-	-	n/a	138,547,851	149,508,503	(7.3)
Caesars Interactive NJ	-	-	n/a	18,869,544	15,810,573	19.3	18,869,544	15,810,573	19.3
Golden Nugget	99,337,137	97,535,349	1.8	18,733,367	15,785,199	18.7	118,070,504	113,320,548	4.2
Harrah's	172,011,242	185,045,794	(7.0)	-	-	n/a	172,011,242	185,045,794	(7.0)
Resorts	79,718,241	72,829,299	9.5	-	-	n/a	79,718,241	72,829,299	9.5
Resorts Digital	-	-	n/a	13,807,438	1,142,981	n/a	13,807,438	1,142,981	n/a
Tropicana	137,791,923	132,753,636	3.8	18,663,380	16,024,029	16.5	156,455,303	148,777,665	5.2
Trump Taj Mahal	<u>85,180,273</u>	<u>88,406,362</u>	(3.6)	<u>-</u>	<u>-</u>	n/a	<u>85,180,273</u>	<u>88,406,362</u>	(3.6)
Total: Industry	<u>\$ 1,151,748,761</u>	<u>\$ 1,144,476,848</u>	0.6	<u>\$ 94,816,233</u>	<u>\$ 71,974,219</u>	31.7	<u>\$1,246,564,994</u>	<u>\$1,216,451,067</u>	2.5