



ROBERT LOUGY, *Acting Attorney General*

Division of Gaming Enforcement

David Rebeck, *Director*

DGE Announces March 2016 Gaming Revenue Results

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Contact: Kerry Langan
(609) 317-6201
info@njdge.org

ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Casino Win for the month of March was \$187.5 million compared to \$190.7 million in March 2015, a 1.7% decrease. Internet Gaming Win was \$15.5 million in March compared to \$13.2 million in the prior period, reflecting an increase of 17.8%. Total Gaming Win for the month was \$203.0 million compared to \$203.9 million in Total Gaming Win for March 2015, reflecting a 0.4% decrease.

For the year-to-date, Casino Win totaled \$552.9 million through March 2016 compared to \$544.7 million in the prior period, reflecting an increase of 1.5%. Internet Gaming Win was up 27.7% to \$44.9 million. Total Gaming Win was \$597.8 million, up 3.1% for the first three months of 2016.

For the month of March 2016, total gaming taxes were \$16.1 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.7 million in reinvestment obligations with the Casino Reinvestment Development Authority, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

MARCH 2016 STATISTICS

<u>GAMING WIN INFORMATION</u>				
March	2016	2015	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 132,825,823	\$ 132,625,221	\$ 200,602	0.2
Table Game Win	54,637,768	58,088,057	(3,450,289)	(5.9)
Casino Win	187,463,591	190,713,278	(3,249,687)	(1.7)
Peer-to-Peer	2,461,064	2,227,629	233,435	10.5
Other Authorized Games	13,046,395	10,937,994	2,108,401	19.3
Internet Gaming Win	15,507,459	13,165,623	2,341,836	17.8
Total Gaming Win	202,971,050	203,878,901	(907,851)	(0.4)
<u>March YTD</u>				
Slot Machine Win	\$ 386,000,370	\$ 377,716,832	\$ 8,283,538	2.2
Table Game Win	166,912,030	167,021,133	(109,103)	(0.1)
Casino Win	552,912,400	544,737,965	8,174,435	1.5
Peer-to-Peer	6,606,361	6,572,710	33,651	0.5
Other Authorized Games	38,280,790	28,564,616	9,716,174	34.0
Internet Gaming Win	44,887,151	35,137,326	9,749,825	27.7
Total Gaming Win	597,799,551	579,875,291	17,924,260	3.1
<u>GROSS REVENUE AND CRDA TAX INFORMATION</u>				
	<u>Total CRDA</u>	<u>Total</u>		
	Obligations (a)	Gaming Taxes (b)		
March 2016	\$ 2,730,700	\$ 16,108,666		
YTD March 2016	\$ 8,035,382	\$ 47,312,195		

(a) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(b) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

As of April 13, 2016

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED MARCH 2016 VERSUS 2015**

	<u>CASINO WIN</u>		<u>INCREASE (DECREASE)</u>	<u>INTERNET GAMING WIN</u>		<u>INCREASE (DECREASE)</u>	<u>TOTAL GAMING WIN</u>		<u>INCREASE (DECREASE)</u>
	<u>2016</u>	<u>2015</u>	<u>%</u>	<u>2016</u>	<u>2015</u>	<u>%</u>	<u>2016</u>	<u>2015</u>	<u>%</u>
Bally's AC	\$ 17,414,825	\$ 15,888,226	9.6	\$ -	\$ -	n/a	\$ 17,414,825	\$ 15,888,226	9.6
Borgata	53,768,422	56,027,479	(4.0)	4,226,855	4,192,024	0.8	57,995,277	60,219,503	(3.7)
Caesars	22,202,842	23,266,883	(4.6)	-	-	n/a	22,202,842	23,266,883	(4.6)
Caesars Interactive NJ	-	-	n/a	3,163,357	2,815,328	12.4	3,163,357	2,815,328	12.4
Golden Nugget	16,815,222	16,233,746	3.6	3,070,087	2,961,730	3.7	19,885,309	19,195,476	3.6
Harrah's	28,530,523	32,338,149	(11.8)	-	-	n/a	28,530,523	32,338,149	(11.8)
Resorts	13,043,328	11,072,265	17.8	-	-	n/a	13,043,328	11,072,265	17.8
Resorts Digital	-	-	n/a	1,878,097	154,071	n/a	1,878,097	154,071	n/a
Tropicana	22,446,853	21,119,058	6.3	3,169,063	3,042,470	4.2	25,615,916	24,161,528	6.0
Trump Taj Mahal	<u>13,241,576</u>	<u>14,767,472</u>	(10.3)	<u>-</u>	<u>-</u>	n/a	<u>13,241,576</u>	<u>14,767,472</u>	(10.3)
Total: Industry	\$ 187,463,591	\$ 190,713,278	(1.7)	\$ 15,507,459	\$ 13,165,623	17.8	\$ 202,971,050	\$203,878,901	(0.4)

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED MARCH 2016 VERSUS 2015**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2016	2015	INCREASE (DECREASE) %	2016	2015	INCREASE (DECREASE) %	2016	2015	INCREASE (DECREASE) %
Bally's AC	\$ 48,453,848	\$ 46,111,585	5.1	\$ -	\$ -	n/a	\$ 48,453,848	\$ 46,111,585	5.1
Borgata	164,480,299	158,023,875	4.1	13,032,755	11,712,896	11.3	177,513,054	169,736,771	4.6
Caesars	64,848,829	71,079,816	(8.8)	-	-	n/a	64,848,829	71,079,816	(8.8)
Caesars Interactive NJ	-	-	n/a	9,415,878	8,100,903	16.2	9,415,878	8,100,903	16.2
Golden Nugget	49,128,901	46,609,892	5.4	8,694,560	6,890,395	26.2	57,823,461	53,500,287	8.1
Harrah's	85,692,900	90,533,055	(5.3)	-	-	n/a	85,692,900	90,533,055	(5.3)
Resorts	36,877,654	32,843,544	12.3	-	-	n/a	36,877,654	32,843,544	12.3
Resorts Digital	-	-	n/a	4,630,730	204,980	n/a	4,630,730	204,980	n/a
Tropicana	65,651,670	60,488,036	8.5	9,113,228	8,228,152	10.8	74,764,898	68,716,188	8.8
Trump Taj Mahal	<u>37,778,299</u>	<u>39,048,162</u>	(3.3)	<u>-</u>	<u>-</u>	n/a	<u>37,778,299</u>	<u>39,048,162</u>	(3.3)
Total: Industry	<u>\$ 552,912,400</u>	<u>\$ 544,737,965</u>	1.5	<u>\$ 44,887,151</u>	<u>\$ 35,137,326</u>	27.7	<u>\$597,799,551</u>	<u>\$579,875,291</u>	3.1