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DGE Announces December 2017 Gaming Revenue Results

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ATLANTIC CITY —

Industry:

Based upon filings with the Division of Gaming Enforcement, Casino Win from the Industry for December was \$186.2 million compared to \$189.7 million in December 2016, reflecting a 1.8% decrease. Internet Gaming Win was \$20.8 million in December compared to \$18.4 million in the prior period, reflecting an increase of 12.9%. The Industry's Total Gaming Win for the month was \$207.0 million compared to \$208.1 million for December 2016.

For the year, the Industry's Casino Win (including Discontinued Operator Trump Taj Mahal) totaled \$2.413 billion for 2017 compared to \$2.406 billion in 2016, reflecting an increase of 0.3%. Internet Gaming Win increased 24.9% to \$245.6 million for 2017. The Industry's Total Gaming Win increased to \$2.659 billion, reflecting an increase of 2.2% compared to last year.

Current Operators:

For the year-to-date, Current Operators Casino Win was \$2.413 billion, reflecting an increase of 5.8% compared to the same period last year. Total Gaming Win for Current Operators was \$2.659 billion, up 7.3% compared to the same period last year.

Tax Information:

For the month of December 2017, total gaming taxes were \$16.9 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.8 million in Investment Alternative Tax Obligations, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

DECEMBER 2017 STATISTICS

<u>GAMING WIN INFORMATION</u>				
December	2017	2016	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 132,448,088	\$ 131,298,015	\$ 1,150,073	0.9
Table Game Win	53,787,255	58,399,933	(4,612,678)	(7.9)
Casino Win	186,235,343	189,697,948	(3,462,605)	(1.8)
Peer-to-Peer	1,937,061	2,101,485	(164,424)	(7.8)
Other Authorized Games	18,820,584	16,280,959	2,539,625	15.6
Internet Gaming Win	20,757,645	18,382,444	2,375,201	12.9
Total Gaming Win	206,992,988	208,080,392	(1,087,404)	(0.5)
<u>December YTD</u>				
Slot Machine Win	\$ 1,719,672,684	\$ 1,712,277,458	\$ 7,395,226	0.4
Table Game Win	693,734,928	693,734,642	286	0.0
Casino Win	2,413,407,612	2,406,012,100	7,395,512	0.3
Peer-to-Peer	24,259,461	26,511,625	(2,252,164)	(8.5)
Other Authorized Games	221,346,521	170,197,702	51,148,819	30.1
Internet Gaming Win	245,605,982	196,709,327	48,896,655	24.9
Total Gaming Win	2,659,013,594	2,602,721,427	56,292,167	2.2
Less: Trump Taj Mahal (a)	-	125,494,031	(125,494,031)	n/a
Total: Current Operators (b)	\$ 2,659,013,594	\$ 2,477,227,396	181,786,198	7.3
<u>GROSS REVENUE TAX AND CRDA OBLIGATIONS</u>				
	Total	Total IAT		
	Gaming Taxes (c)	Obligations (d)		
December 2017	\$ 16,854,043	\$ 2,849,049		
YTD December 2017	\$ 211,646,133	\$ 36,315,724		

(a) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month.
Trump Taj Mahal discontinued operations on October 10, 2016.

(b) Current Operators reflects active operators reporting win during the last day of the current month.

(c) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date

Gross Revenue amount includes any amendments received since the prior monthly press release.

(d) Total IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED DECEMBER 2017 VERSUS 2016**

	CASINO WIN			INCREASE (DECREASE)	INTERNET GAMING WIN			INCREASE (DECREASE)	TOTAL GAMING WIN			INCREASE (DECREASE)
	2017	2016	%	2017	2016	%	2017	2016	%			
Bally's AC	\$ 16,285,524	\$ 15,484,717	5.2	\$ -	\$ -	n/a	\$ 16,285,524	\$ 15,484,717	5.2			
Borgata	57,812,522	57,107,058	1.2	4,306,238	3,700,850	16.4	62,118,760	60,807,908	2.2			
Caesars	23,717,988	29,662,021	(20.0)	-	-	n/a	23,717,988	29,662,021	(20.0)			
Caesars Interactive NJ	-	-	n/a	3,800,670	3,662,569	3.8	3,800,670	3,662,569	3.8			
Golden Nugget	18,513,240	17,414,540	6.3	6,086,534	4,790,418	27.1	24,599,774	22,204,958	10.8			
Harrah's	29,248,524	29,122,303	0.4	-	-	n/a	29,248,524	29,122,303	0.4			
Resorts	13,894,323	14,231,288	(2.4)	-	-	n/a	13,894,323	14,231,288	(2.4)			
Resorts Digital	-	-	n/a	3,201,003	3,141,554	1.9	3,201,003	3,141,554	1.9			
Tropicana	26,763,222	26,676,021	0.3	3,363,200	3,087,053	8.9	30,126,422	29,763,074	1.2			
Total: Industry	\$ 186,235,343	\$ 189,697,948	(1.8)	\$ 20,757,645	\$ 18,382,444	12.9	\$ 206,992,988	\$ 208,080,392	(0.5)			

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED DECEMBER 2017 VERSUS 2016**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2017	2016	INCREASE (DECREASE) %	2017	2016	INCREASE (DECREASE) %	2017	2016	INCREASE (DECREASE) %
Bally's AC	\$ 211,024,548	\$ 210,710,409	0.1	\$ -	\$ -	n/a	\$ 211,024,548	\$ 210,710,409	0.1
Borgata	755,095,858	722,772,248	4.5	48,538,044	47,015,036	3.2	803,633,902	769,787,284	4.4
Caesars	325,061,407	302,004,633	7.6	-	-	n/a	325,061,407	302,004,633	7.6
Caesars Interactive NJ	-	-	n/a	43,001,527	38,699,334	11.1	43,001,527	38,699,334	11.1
Golden Nugget	219,676,675	209,684,168	4.8	68,568,498	42,249,830	62.3	288,245,173	251,933,998	14.4
Harrah's	363,705,437	358,068,502	1.6	-	-	n/a	363,705,437	358,068,502	1.6
Resorts	190,508,308	173,128,820	10.0	-	-	n/a	190,508,308	173,128,820	10.0
Resorts Digital	-	-	n/a	42,947,491	31,761,839	35.2	42,947,491	31,761,839	35.2
Tropicana	348,335,379	304,149,289	14.5	42,550,422	36,983,288	15.1	390,885,801	341,132,577	14.6
Total: Current Operators (a)	\$ 2,413,407,612	\$ 2,280,518,069	5.8	\$245,605,982	\$196,709,327	24.9	\$ 2,659,013,594	\$ 2,477,227,396	7.3
Trump Taj Mahal (b)	-	125,494,031	n/a	-	-	n/a	-	125,494,031	n/a
Total: Industry	\$2,413,407,612	\$2,406,012,100	0.3	\$245,605,982	\$196,709,327	24.9	\$2,659,013,594	\$2,602,721,427	2.2

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.