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DGE Announces September 2017 Gaming Revenue Results

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ATLANTIC CITY —

Industry:

Based upon filings with the Division of Gaming Enforcement, Casino Win from the Industry was \$215.4 million compared to \$210.4 million in September 2016, reflecting a 2.4% increase. Internet Gaming Win was \$20.4 million in September compared to \$16.2 million in the prior period, reflecting an increase of 25.6%. The Industry's Total Gaming Win for the month was \$235.8 million compared to \$226.6 million for September 2016, reflecting a 4.1% increase.

For the year-to-date, the Industry's Casino Win totaled \$1.856 billion through September 2017 compared to \$1.850 billion in the prior period. Internet Gaming Win increased 27.1% to \$183.7 million compared to the prior period. The Industry's Total Gaming Win increased to \$2.039 billion, reflecting an increase of 2.3% compared to the same period last year.

Current Operators:

Casino Win from Current Operators (excluding Trump Taj Mahal) increased 6.5% for the month of September 2017. Total Gaming Win for Current Operators including Internet Gaming Win grew by 7.9%.

For the year-to-date, Current Operators Casino Win increased 7.6% and Total Gaming Win grew by 9.1% compared to the same period last year.

Tax Information:

For the month of September 2017, total gaming taxes were \$18.4 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$3.2 million in Investment Alternative Tax Obligations, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

SEPTEMBER 2017 STATISTICS

<u>GAMING WIN INFORMATION</u>				
September	2017	2016	Increase (Decrease)	
	\$	\$	\$	%
Slot Machine Win	153,632,518	147,014,132	6,618,386	4.5
Table Game Win	61,778,981	63,364,083	(1,585,102)	(2.5)
Casino Win	215,411,499	210,378,215	5,033,284	2.4
Peer-to-Peer	1,902,249	2,016,919	(114,670)	(5.7)
Other Authorized Games	18,489,533	14,214,980	4,274,553	30.1
Internet Gaming Win	20,391,782	16,231,899	4,159,883	25.6
Total Gaming Win	235,803,281	226,610,114	9,193,167	4.1
Less: Trump Taj Mahal (a)	-	8,148,839	(8,148,839)	n/a
Total: Current Operators (b)	\$ 235,803,281	\$ 218,461,275	17,342,006	7.9
<u>September YTD</u>				
Slot Machine Win	\$ 1,320,049,036	\$ 1,317,128,351	\$ 2,920,685	0.2
Table Game Win	535,479,728	532,701,089	2,778,639	0.5
Casino Win	1,855,528,764	1,849,829,440	5,699,324	0.3
Peer-to-Peer	18,578,456	19,936,746	(1,358,290)	(6.8)
Other Authorized Games	165,092,040	124,554,671	40,537,369	32.5
Internet Gaming Win	183,670,496	144,491,417	39,179,079	27.1
Total Gaming Win	2,039,199,260	1,994,320,857	44,878,403	2.3
Less: Trump Taj Mahal (a)	-	124,645,360	(124,645,360)	n/a
Total: Current Operators (b)	\$ 2,039,199,260	\$ 1,869,675,497	169,523,763	9.1
<u>GROSS REVENUE TAX AND CRDA OBLIGATIONS</u>				
	Total	Total IAT		
	Gaming Taxes (c)	Obligations (d)		
September 2017	\$ 18,420,348	\$ 3,200,138		
YTD September 2017	\$ 161,839,815	\$ 27,787,608		

(a) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.

(b) Current Operators reflects active operators reporting win during the last day of the current month.

(c) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

(d) Total IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED SEPTEMBER 2017 VERSUS 2016**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2017	2016	INCREASE (DECREASE) %	2017	2016	INCREASE (DECREASE) %	2017	2016	INCREASE (DECREASE) %
Bally's AC	\$ 17,809,207	\$ 18,116,702	(1.7)	\$ -	\$ -	n/a	\$ 17,809,207	\$ 18,116,702	(1.7)
Borgata	69,953,494	64,282,241	8.8	4,240,052	3,387,237	25.2	74,193,546	67,669,478	9.6
Caesars	29,837,668	29,874,228	(0.1)	-	-	n/a	29,837,668	29,874,228	(0.1)
Caesars Interactive NJ	-	-	n/a	3,422,585	3,238,445	5.7	3,422,585	3,238,445	5.7
Golden Nugget	18,880,259	17,887,069	5.6	5,710,919	3,659,348	56.1	24,591,178	21,546,417	14.1
Harrah's	31,346,535	28,996,623	8.1	-	-	n/a	31,346,535	28,996,623	8.1
Resorts	17,797,406	16,891,762	5.4	-	-	n/a	17,797,406	16,891,762	5.4
Resorts Digital	-	-	n/a	3,589,922	2,911,041	23.3	3,589,922	2,911,041	23.3
Tropicana	29,786,930	26,180,751	13.8	3,428,304	3,035,828	12.9	33,215,234	29,216,579	13.7
Total: Current Operators (a)	\$ 215,411,499	\$ 202,229,376	6.5	\$ 20,391,782	\$ 16,231,899	25.6	\$ 235,803,281	\$218,461,275	7.9
Trump Taj Mahal (b)	-	8,148,839	n/a	-	-	n/a	-	8,148,839	n/a
Total: Industry	\$ 215,411,499	\$ 210,378,215	2.4	\$ 20,391,782	\$ 16,231,899	25.6	\$ 235,803,281	\$ 226,610,114	4.1

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED SEPTEMBER 2017 VERSUS 2016**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2017	2016	INCREASE (DECREASE) %	2017	2016	INCREASE (DECREASE) %	2017	2016	INCREASE (DECREASE) %
Bally's AC	\$ 162,396,695	\$ 162,399,909	0.0	\$ -	\$ -	n/a	\$ 162,396,695	\$ 162,399,909	0.0
Borgata	582,032,765	548,147,384	6.2	35,784,791	35,838,373	(0.1)	617,817,556	583,985,757	5.8
Caesars	252,672,424	227,551,082	11.0	-	-	n/a	252,672,424	227,551,082	11.0
Caesars Interactive NJ	-	-	n/a	32,532,040	28,621,044	13.7	32,532,040	28,621,044	13.7
Golden Nugget	165,605,158	158,984,697	4.2	50,149,789	29,568,911	69.6	215,754,947	188,553,608	14.4
Harrah's	275,625,599	268,798,387	2.5	-	-	n/a	275,625,599	268,798,387	2.5
Resorts	146,685,130	131,985,250	11.1	-	-	n/a	146,685,130	131,985,250	11.1
Resorts Digital	-	-	n/a	32,741,801	22,667,061	44.4	32,741,801	22,667,061	44.4
Tropicana	270,510,993	227,317,371	19.0	32,462,075	27,796,028	16.8	302,973,068	255,113,399	18.8
Total: Current Operators (a)	\$ 1,855,528,764	\$ 1,725,184,080	7.6	\$183,670,496	\$144,491,417	27.1	\$ 2,039,199,260	\$ 1,869,675,497	9.1
Trump Taj Mahal (b)	-	124,645,360	n/a	-	-	n/a	-	124,645,360	n/a
Total: Industry	\$1,855,528,764	\$1,849,829,440	0.3	\$183,670,496	\$144,491,417	27.1	\$2,039,199,260	\$1,994,320,857	2.3

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.