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Division of Gaming Enforcement

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DGE Announces April 2018 Gaming Revenue Results

For Immediate Release:

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ATLANTIC CITY —

Industry:

Based upon filings with the Division of Gaming Enforcement, Casino Win from the Industry for April was \$191.4 million compared to \$190.9 million in April 2017, reflecting a 0.3% increase. Internet Gaming Win was \$23.0 million in April compared to \$20.8 million in the prior period, reflecting an increase of 10.6%. The Industry's Total Gaming Win for the month was \$214.4 million compared to \$211.7 million for April 2017 reflecting a 1.3% increase.

For the year-to-date, the Industry's Casino Win totaled \$716.7 million for 2018 compared to \$763.5 million in 2017, reflecting a decrease of 6.1%. Internet Gaming Win increased 15.5% to \$92.6 million for 2018. The Industry's Total Gaming Win was \$809.3 million, reflecting a decrease of 4.1% compared to last year.

Tax Information:

For the month of April 2018, total gaming taxes were \$17.6 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$3.0 million in Investment Alternative Tax Obligations, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

APRIL 2018 STATISTICS

<u>GAMING WIN INFORMATION</u>				
April	2018	2017	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 136,520,229	\$ 141,588,747	(5,068,518)	(3.6)
Table Game Win	54,896,558	49,277,867	5,618,691	11.4
Casino Win	191,416,787	190,866,614	550,173	0.3
Peer-to-Peer	1,761,404	1,968,377	(206,973)	(10.5)
Other Authorized Games	21,257,358	18,853,649	2,403,709	12.7
Internet Gaming Win	23,018,762	20,822,026	2,196,736	10.6
Total Gaming Win	\$ 214,435,549	\$ 211,688,640	2,746,909	1.3
<u>April YTD</u>				
Slot Machine Win	\$ 507,463,424	\$ 534,747,720	(27,284,296)	(5.1)
Table Game Win	209,286,035	228,727,847	(19,441,812)	(8.5)
Casino Win	716,749,459	763,475,567	(46,726,108)	(6.1)
Peer-to-Peer	7,451,454	8,730,204	(1,278,750)	(14.6)
Other Authorized Games	85,101,982	71,379,440	13,722,542	19.2
Internet Gaming Win	92,553,436	80,109,644	12,443,792	15.5
Total Gaming Win	\$ 809,302,895	\$ 843,585,211	(34,282,316)	(4.1)
<u>GROSS REVENUE TAX AND CRDA OBLIGATIONS</u>				
	Total	Total IAT		
	Gaming Taxes (a)	Obligations (b)		
April 2018	\$ 17,584,069	\$ 2,968,860		
YTD April 2018	\$ 66,672,763	\$ 11,276,475		

- (a) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.
- (b) Total IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

As of May 14, 2018

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED APRIL 2018 VERSUS 2017**

	CASINO WIN		INCREASE (DECREASE)	INTERNET GAMING WIN		INCREASE (DECREASE)	TOTAL GAMING WIN		INCREASE (DECREASE)
	2018	2017	%	2018	2017	%	2018	2017	%
Bally's AC	\$ 15,223,632	\$ 17,164,046	(11.3)	\$ -	\$ -	n/a	\$ 15,223,632	\$ 17,164,046	(11.3)
Borgata	53,117,842	58,451,270	(9.1)	4,591,300	4,213,109	9.0	57,709,142	62,664,379	(7.9)
Caesars	28,999,293	27,897,388	3.9	-	-	n/a	28,999,293	27,897,388	3.9
Caesars Interactive NJ	-	-	n/a	3,508,821	3,516,489	(0.2)	3,508,821	3,516,489	(0.2)
Golden Nugget	20,167,262	18,071,420	11.6	8,133,024	5,377,943	51.2	28,300,286	23,449,363	20.7
Harrah's	29,095,225	26,986,401	7.8	-	-	n/a	29,095,225	26,986,401	7.8
Resorts	17,215,201	13,958,453	23.3	-	-	n/a	17,215,201	13,958,453	23.3
Resorts Digital	-	-	n/a	3,612,726	3,775,370	(4.3)	3,612,726	3,775,370	(4.3)
Tropicana	27,598,332	28,337,636	(2.6)	3,172,891	3,939,115	(19.5)	30,771,223	32,276,751	(4.7)
Total: Industry	\$ 191,416,787	\$ 190,866,614	0.3	\$ 23,018,762	\$ 20,822,026	10.6	\$ 214,435,549	\$ 211,688,640	1.3

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED APRIL 2018 VERSUS 2017**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2018	2017	INCREASE (DECREASE) %	2018	2017	INCREASE (DECREASE) %	2018	2017	INCREASE (DECREASE) %
Bally's AC	\$ 58,000,606	\$ 64,509,524	(10.1)	\$ -	\$ -	n/a	\$ 58,000,606	\$ 64,509,524	(10.1)
Borgata	222,002,304	237,134,483	(6.4)	17,120,080	16,080,750	6.5	239,122,384	253,215,233	(5.6)
Caesars	90,242,352	108,239,500	(16.6)	-	-	n/a	90,242,352	108,239,500	(16.6)
Caesars Interactive NJ	-	-	n/a	14,465,238	14,195,779	1.9	14,465,238	14,195,779	1.9
Golden Nugget	72,953,484	69,306,700	5.3	31,973,727	21,506,471	48.7	104,927,211	90,813,171	15.5
Harrah's	112,517,175	114,211,824	(1.5)	-	-	n/a	112,517,175	114,211,824	(1.5)
Resorts	55,623,691	57,774,474	(3.7)	-	-	n/a	55,623,691	57,774,474	(3.7)
Resorts Digital	-	-	n/a	15,510,711	14,189,918	9.3	15,510,711	14,189,918	9.3
Tropicana	105,409,847	112,299,062	(6.1)	13,483,680	14,136,726	(4.6)	118,893,527	126,435,788	(6.0)
Total: Industry	\$716,749,459	\$763,475,567	(6.1)	\$92,553,436	\$80,109,644	15.5	\$809,302,895	\$843,585,211	(4.1)