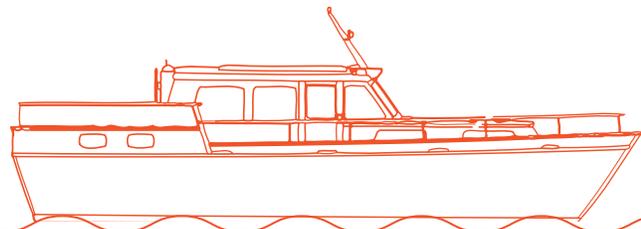
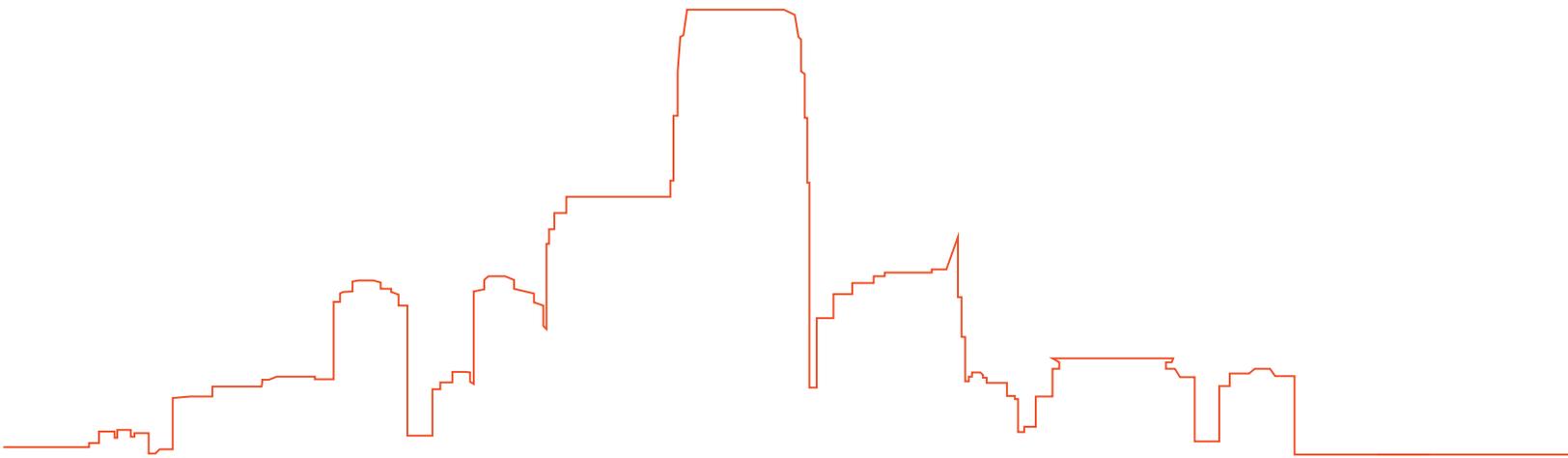




New Jersey ,  
AAA, 000A  
Garden State ,



*Skyline Rendering of Jersey City, New Jersey.*

**Governor Chris Christie**  
**Lt. Governor Kim Guadagno**  
**Chair and Chief Administrator Raymond P. Martinez**



## Motor Vehicle Commission Board

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Raymond P. Martinez, Chairman

Stephen S. Scaturro, Vice Chairman

Laurette K. Asante

Scott L. Kisch

Walter S. Orcutt

Jeffrey S. Chiesa, Attorney General

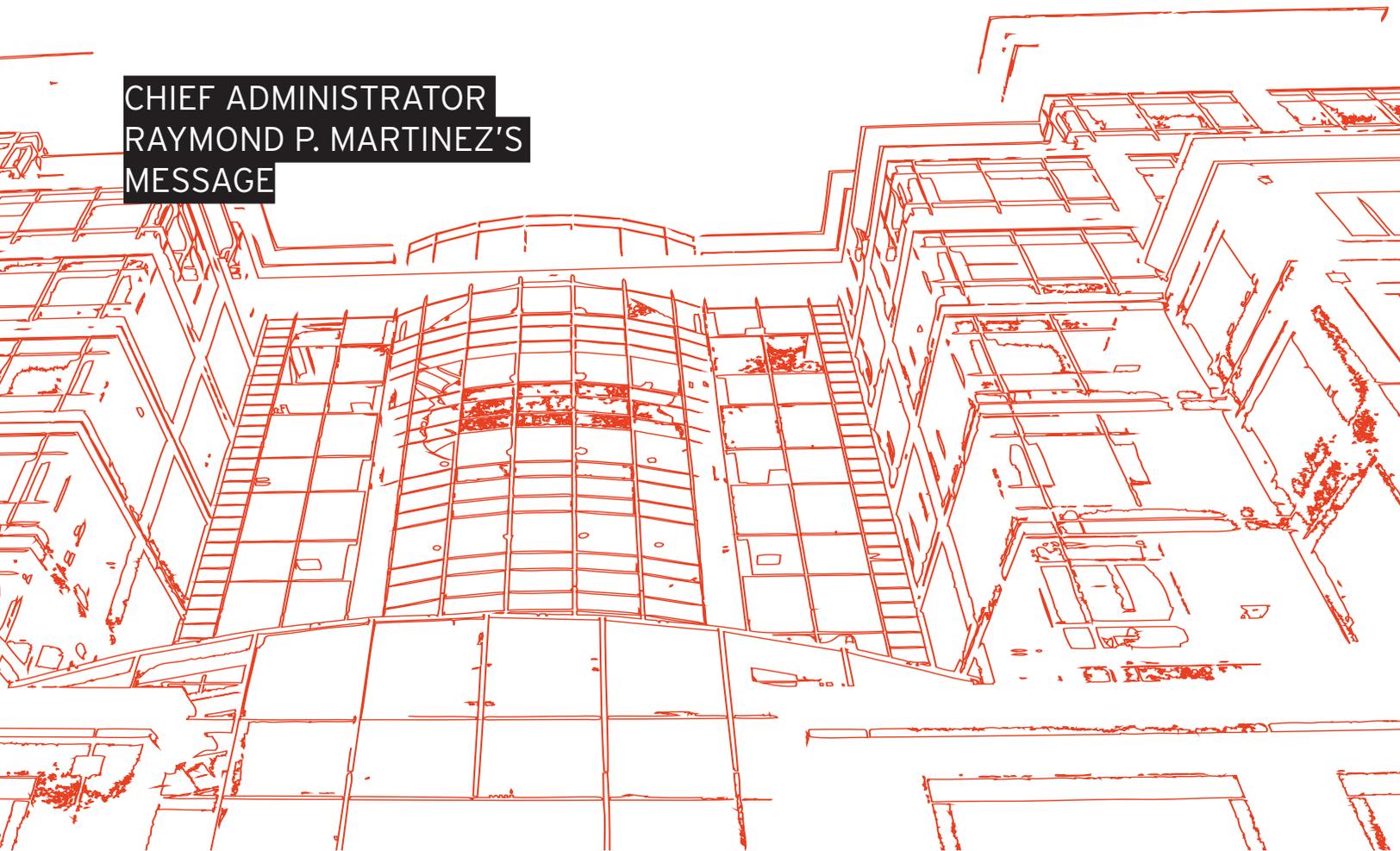
Andrew P. Sidamon-Eristoff, State Treasurer

James S. Simpson, Commissioner, Department of Transportation



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**CHIEF ADMINISTRATOR  
RAYMOND P. MARTINEZ'S  
MESSAGE**

Having completed just over two years as Chairman and Chief Administrator of the New Jersey Motor Vehicle Commission (MVC), I look back and find that our organization has made a great deal of positive advances during this period. We've also addressed some very difficult challenges that could have impacted a number of critical projects and initiatives that were underway.

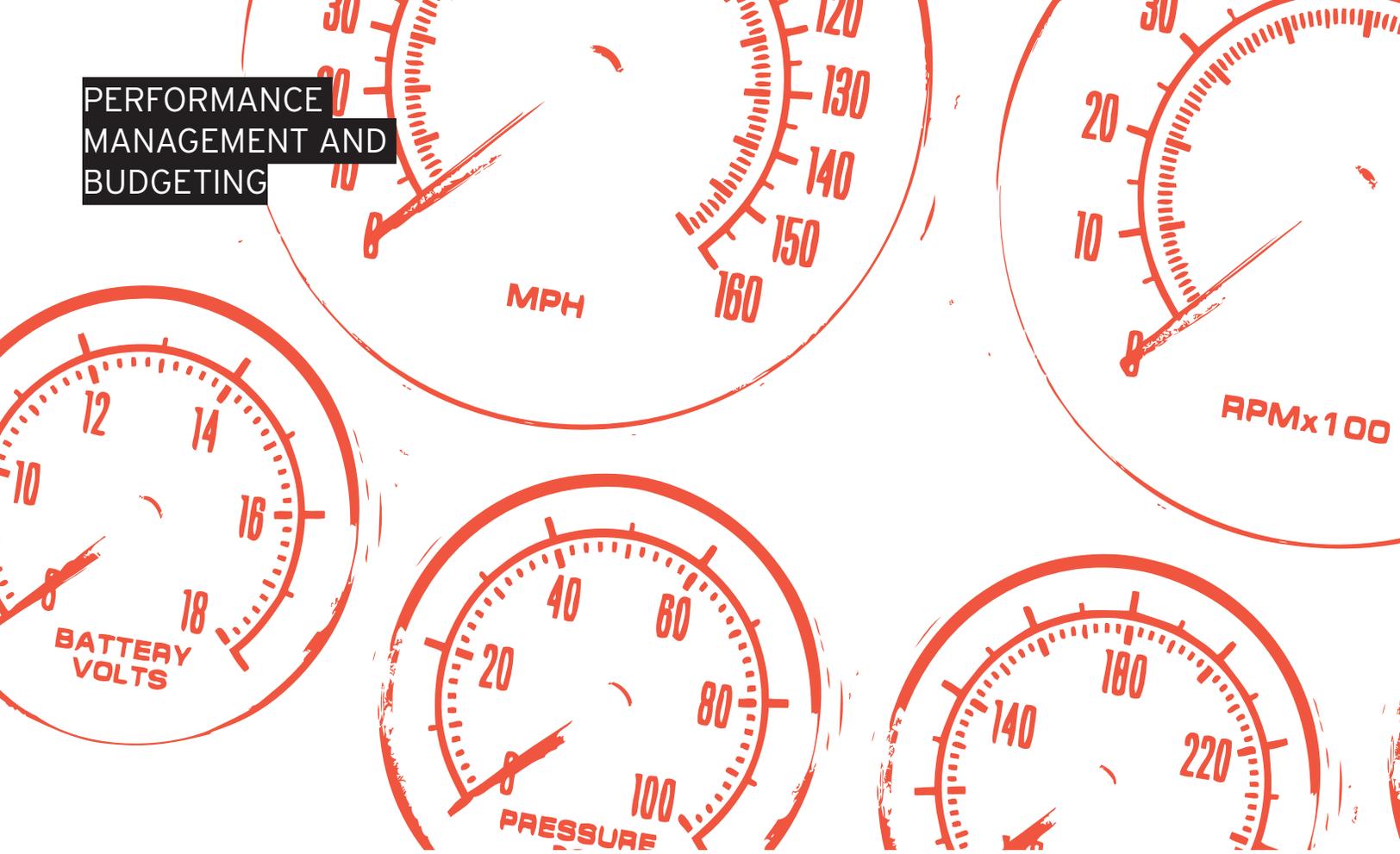
With our entire team committed to the tasks at hand, the MVC was able to begin or complete a number of substantial projects geared to benefit our customers. From new security measures designed to further weed out fraud and protect identities to initiatives introduced to improve service levels, the last year has been full of accomplishments.

You'll find that this year's annual report is slightly different from years past. Previously the report was issued shortly after the end of the calendar year. Since state government operates on a fiscal year (July 1 through June 30), I felt that it was more appropriate for this report to reflect that period. Although this report covers Fiscal Year 2012, the information contained within also extends six months prior to ensure that we provide information where our calendar year 2010 report left off.

I hope you find the Motor Vehicle Commission FY2012 Annual Report informative and helpful. Thank you for your continued support.



## PERFORMANCE MANAGEMENT AND BUDGETING



In an effort to ensure that government remains accountable to the citizens of New Jersey, the Motor Vehicle Commission, like other agencies throughout state government, has implemented a performance management and budget system. The idea behind performance management is; if you can measure it, then you can improve it. The MVC has fully embraced this philosophy by defining and capturing relevant data for the benefit of internal operations management, as well as for improved cost efficiency for the State of New Jersey.

To implement this change, the MVC first defined key performance indicators that represent manageable outcomes to our Core Mission Areas. Core Mission Areas represent a unique high-level purpose for which the MVC is uniquely responsible, and are defined below:

1. Improve Driver and Vehicle Safety
2. Improve Customer Identification and Document Security
3. Improve Financial Sustainability

## PERFORMANCE INDICATORS AS OF MAY 2012

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
<b>Improve Driver and Vehicle Safety</b>							
Percent completion rate of those individuals scheduled to attend Probationary Driver Improvement Training	m	Increase	100%	63.1%	71.6%	13.6%	66%
Percent completion rate of licensed motorcyclists who have passed a certified rider safety course.*	m	Increase	10%	8.9%	5.6%	-37.6%	6%
Average number of bus safety inspections per person (Daily rate)	m	Increase	7	4.0	4.3	8.0%	4.3
Wait time for an emissions inspection at an MVC inspection lane (minutes)	m	Decrease	5 min	8.9	7.7	-13.3%	11.7
<b>Service Delivery Levels - Driver Testing</b>							
To receive a scheduled road test for a class D drivers license (calendar days)	m	Decrease	10	13	22	69.2%	16
To receive a scheduled road test for a CDL drivers license (calendar days)	m	Decrease	5	36	78	116.7%	33
To receive a scheduled road test for a Motorcycle drivers license (calendar days)	m	Decrease	10	9	11	22.2%	12
<b>Service Delivery Levels - Correspondence Response Times</b>							
To speak with a representative for general information (minutes)	m	Decrease	1 min	2.6	2.3	-12.8%	3
To speak with a representative for surcharge processing (minutes)	m	Decrease	5 min	16.2	16.9	4.1%	17
To receive a response from an email (business days)	m	Maintain	1 day	1	1	0.0%	1
To receive a response from a letter (business days)	m	Maintain	10 days	10	10	0.0%	10
To receive a scheduled driver conference (calendar days)	m	Decrease	10	91	118	28.9%	30
Percent of medical review cases backlogged over 3 weeks.	m	Decrease	10%	17%	15%	-13.2%	18%
<b>Improve Customer Identification and Document Security</b>							
Percent of suspected facial image fraud forwarded for action within the month of discovery	m	Increase	100%	-	-	-	
Percent of all major stakeholders trained in fraud/forgery prevention (YTD cumulative)	m	Increase	100%	160.0%	178.3%	18.3%	84%
<b>Service Delivery Levels - Field Agency Wait Time</b>							
Average customer wait time to be served at a field agency (Data not yet available)		Decrease	15 min	-	-	-	
<b>Service Delivery Levels - Vehicle Registration Business</b>							
Percent of registrations conducted online	m	Increase	60%	26.8%	22.4%	-16.2%	25%
Percent of registrations conducted at local agency offices	m	decrease	10%	34.7%	28.9%	-16.7%	30%
Percent of registrations conducted through mail	m	decrease	28%	36.6%	46.9%	28.2%	44%
Percent of registrations conducted by third party vendors	m	Increase	2%	1.9%	1.7%	-9.8%	2%
<b>Improve Financial Sustainability</b>							
Total Federal Grant Dollars Awarded (YTD)	q	Increase	\$1MM	\$4,197,520	\$4,197,520	0.0%	\$4,197,520
Percent of processed data inquiries which are paid for by the State	m	Decrease	10%	53.9%	48.9%	-9.3%	58%

\* Vendor provided rider safety course is not available in the winter months.

\*\*The Total Federal Grant Dollars Awarded (YTD) shall be defined in terms of millions of dollars for the 'Target', 'Prior Period' and 'Current Period'. The 'Percentage Change' shall be expressed as such (% not dollars). The 'Last 12 Month Average' shall represent last fiscal year's total federal grant dollars awarded (in millions). Federal Grant Notice of Awards shall be the YTD barometer for identifying federal funds earmarked to the Commission. Under no circumstances shall the Commission identify federal funding based upon its application submission, hearsay of promised monies or reimbursement of dollars.

\*Number of Inspections conducted within the current time period / Total number of staff inspectors working during the current time period



**May 2012** - The MVC began implementation of new federal changes to commercial driver licensing, which require all motorists with a Commercial Driver License (CDL) to certify the type of commerce in which they operate. Operating in certain types of commerce will require the submission of a medical examiner certificate on a biennial basis.

### DRIVER TESTING

**January 2011** - Driver and Road Test Scoring System (DARTSS) upgrades were completed at 23 MVC driver testing centers for the knowledge test component.

**March 2012** - The Newton Agency was added as the 24th MVC driver testing center.

### FACILITIES

**October 2011** - Vendors Duff & Phelps and LAN Associates were selected to conduct a comprehensive analysis of all MVC facilities and services statewide. Like the previous Siting Study conducted in 2004, the review will provide information related to all aspects of the MVC's facility portfolio, which will be used for long-range planning purposes.

**November 2011** - The MVC broke ground on the construction of its three-phase Bakers Basin Agency Project in Lawrence Township, Mercer County. Once complete, the site will have a new 12,000+ square foot agency, a new inspection manager office and a new driver testing field house.

### INSPECTION SERVICES

**April 2011** - Inspection Stations in Bridgeton, Delanco and Westfield were permanently closed.

**May 2011** - New service hours began at inspection stations statewide. Hours are Monday through Friday 8:00 a.m. to 4:30 p.m. and Saturday 7:00 a.m. to Noon.

**August 2011** - Following damage sustained from Hurricane Irene, the Morristown Specialty Inspection Station was permanently closed.

**September 2011** - The Division of Inspection Services began testing and cross-training personnel from its School Bus Inspection and Commercial Bus Inspection Units to form a more efficient team of inspectors prepared to handle inspection duties for any type of vehicle.

**September 2011** - In preparation for the May 2013 expiration of the current vehicle inspection contract, the State of New Jersey secured the services of Eastern Research Group (ERG) to conduct a comprehensive review



of vehicle inspection program best practices. This review will be used to write a Request for Proposal for the new contract.

**November 2011** - The former Westfield Inspection Station was renovated and reopened as a replacement specialty inspection site for the Morristown Specialty Inspection Station, which became inoperable after Hurricane Irene. The Westfield site conducts inspections of salvage vehicles and kit cars and offers inspection referee by appointment only.

#### **INTERAGENCY SUPPORT**

**April 2012** - The MVC entered into an agreement for a pilot program with the New Jersey Turnpike Authority to aid the authority in tracking down toll violators who are responsible for unpaid tolls and administrative fees totaling \$2 million. With information provided by the authority, the MVC informed identified violators that they faced registration suspension if they did not enter into an agreement with the authority for the payment of the unpaid tolls and administrative fees.

#### **LICENSE PLATES**

**January 2011** - Sports plates featuring the logos of football franchises the New York Giants, New York Jets and Philadelphia Eagles went on sale at [www.njmvc.gov](http://www.njmvc.gov).

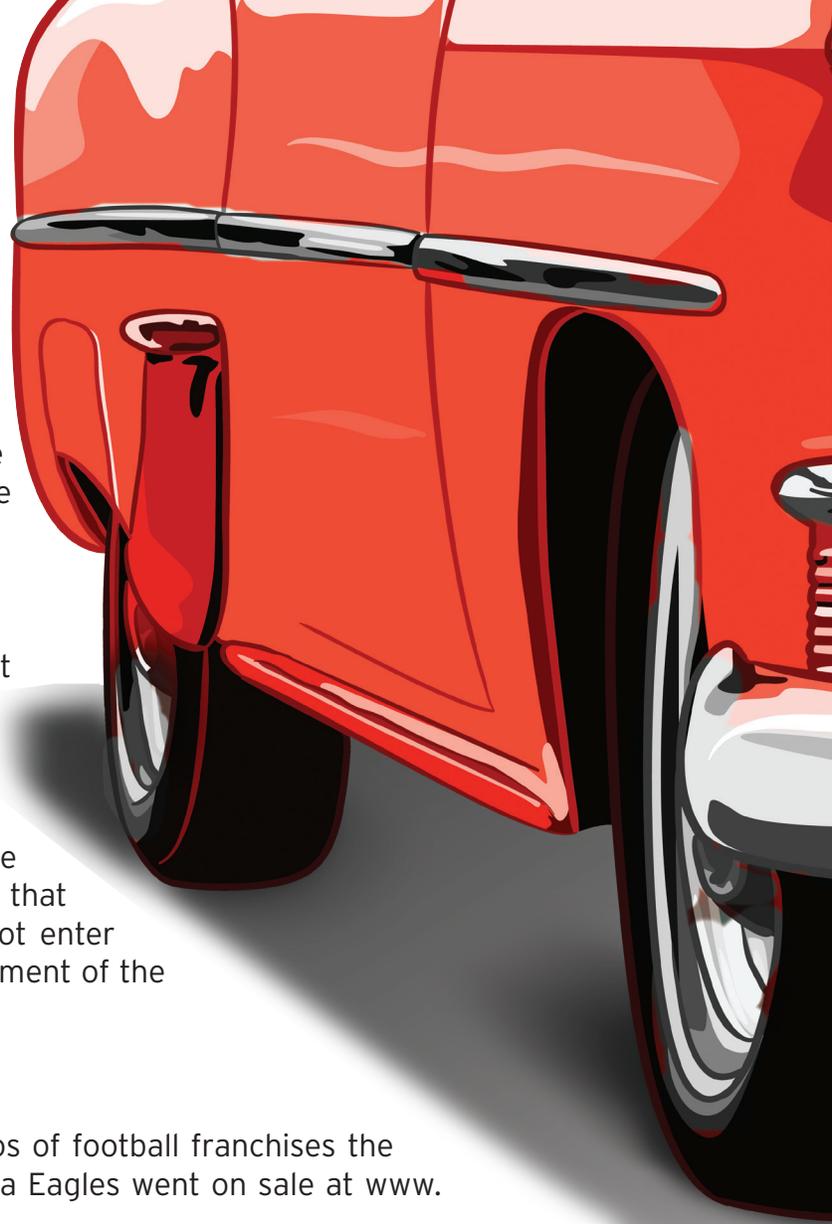
**April 2011** - A new sports plate featuring the logo of hockey franchise the Philadelphia Flyers went on sale at [www.njmvc.gov](http://www.njmvc.gov).

**March 2012** - An electronic temporary vehicle registration tags (eTemp Tags) system was introduced to the auto dealer community. The more secure and efficient system allows for print-on-demand tags. The eTemp Tag is placed in the actual license plate area of a vehicle as opposed to being taped in the rear window. Additionally, law enforcement will have the capability to verify the registration of a vehicle with a temp tag in real-time; something not previously available with the old style paper tags.

**April 2012** - A Request for Proposal was published for a new contract to produce and distribute license plates for the State of New Jersey.

#### **MATRX**

**January 2011** - Release I was completed, which entailed the introduction of scanning of applications for driver licenses, vehicle registrations and handicapped parking tags.





**March 2011** - Requirements gathering and architecture design were completed for Phase II.

**July 2011** - Preparations began for user acceptance testing related to vehicle, title and registration transactions. The foundation and base business systems were completed.

#### **VISION**

**June 2012** - In partnership with medical professionals statewide, the MVC implemented a pilot program aimed at increasing the population of drivers rescreened for visual acuity. Under the program, medical professionals advise their patients that the program is voluntary and that information will be submitted to the MVC.

#### **WEBSITE**

**April 2012** - The MVC's website homepage ([www.njmvc.gov](http://www.njmvc.gov)) received a refresh to improve customer access to important information such as facility location, contact information and agency alerts.

# FACILITIES MAP

## MVC FACILITY BREAKDOWN

### Agency and Conference Center - 1(L)

- 1. Trenton (L)

### Full Service Agencies - 3(L)

- Bayonne (L)
- Paterson (L)
- West Deptford (L)

### Full Service Agencies / VIS Combinations - 3(O)

- Eatontown (O)
- Newark (O)
- Wayne 46 (O)

### Agency / VIS Combinations - 7(O)

- Bakers Basin (O)
- Flemington (O)
- Freehold (O)
- Lodi (O)
- Rahway (O)
- Randolph (O)
- South Brunswick (O)

### Agencies - 25(L)

- Camden (L)
- Cardiff (L)
- Cherry Hill (L)
- East Orange (L)
- Edison (L)
- Hazlet (L)
- Jersey City (L)
- Lakewood (L)
- Manahawkin (L)
- Medford (L)
- Mount Holly (L)
- Newton (L)
- North Bergen (L)
- Oakland (L)
- Rio Grande (L)
- Runnemeade (L)
- Salem (L)
- Somerville (L)
- South Plainfield (L)
- Springfield (L)
- Toms River (L)
- Turnersville (L)
- Vineland (L)
- Wallington (L)
- Washington (L)

### Vehicle Inspection Stations - 1(L), 18(O)

- Cape May (O)
- Cherry Hill (O)
- Deptford (O)
- Kilmer (O)
- Lakewood (O)
- Manahawkin (O)
- May's Landing (O)
- Millville (O)
- Newton (O)
- Paramus (O)
- Plainfield (L)
- Salem (O)
- Seacaucus (O)
- Southampton (O)
- Washington (O)
- Winslow (O)

### Specialty Inspection Stations - 3(O)

- Asbury Park Specialty (O)
- Westfield Specialty (O)
- Winslow Specialty (O)

### Driving Testing Centers - 1(L)

- Miller Air Park (L)

### Notes

- Leased (L)
- Owned (O)



### MAP SYMBOLS

- COUNTY
- ⊕ AGENCY / CONF. CENTER
- AGENCY
- ⊕ AGENCY / VIS (NEW)
- DRIVER TESTING CENTER
- ◆ VEHICLE INSPECTION STATION
- ▲ SPECIALTY INSPECTION STATION
- ◼ FULL SERVICE AGENCY / VIS (OLD)
- FULL SERVICE AGENCY



# FY '12 FAST FACTS

3AM - 8PM MON-FRI

EXPRESS LANE  
ENTRANCE

## PRODUCTION DATA

Total number of licensed drivers*	5,589,993
Total number of registered vehicles*	5,695,409
Number of DDL issued*	2,248,979
Number of DDL issued/weekday	35,681
Number of DDL issued/Saturday	4,304
Number of centralized initial inspections/re-inspections*	2,015,380
Number of private initial inspections/re-inspections*	484,688
Number of titles issued*	2,457,960
Number of special titles issued*	42,254
Number of calls received (Inquiries Answered)*	3,234,675
Number of documents handled by mail room*	12,251,674
Suspension Orders Issued (Administrative, Courts, UMS)*	714,828

## MVC POINTS OF SERVICE

Total number of motor vehicle agencies*	39
Total number of full-service agencies*	7
Total number of centralized inspection stations/lanes*	26/114
Total number of driver testing centers(20 inside; 7 roadside; 5 both)	29
Total number of DDL workstations statewide	172
Number of visits to MVC website	13,713,101
Number of registrations renewed on-line	1,310,958
Total number of MVC forms available on-line for download	81
Total GDL Decals sold	98,323

## FY 2012 GENERAL INFORMATION CALL HANDLING STATISTICS

	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	TOTALS
TOTAL CALLS HANDLED	85,670	100,499	92,601	83,375	82,009	81,079	81,500	82,903	92,606	82,485	90,423	84,439	1,039,589
HOLD TIMES (in seconds)	272	193	106	142	97	57	120	144	143	146	127	177	144

## FY 2012 SUSPENSION RESTORATION CALL HANDLING STATISTICS

	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	TOTALS
TOTAL CALLS HANDLED	41,093	46,681	47,432	43,741	39,734	41,044	40,284	39,978	42,271	38,473	42,076	40,940	503,747
HOLD TIMES (in seconds)	396	268	130	148	156	76	363	582	533	334	283	251	293

## FY 2012 CUSTOMER ADVOCACY

	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	TOTALS
TOTAL EMAILS RECEIVED	1,972	2,112	1,775	1,627	1,351	1,353	1,555	1,650	1,630	2,071	2,130	2,013	21,239
TOTAL EMAIL RESPONSES	2,455	2,620	2,204	2,044	1,839	1,693	2,033	1,959	2,011	2,409	2,378	2,331	25,976

\*FY2012 Actuals from the BB104 Annual Document

# AGENCY TOTAL TRANSACTIONS

Agency	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals
Bakers Basin	27858	10179	6167	26483	24348	22021	20212	21743	29068	24460	18448	17890	185826
Bayonne	15908	10956	6416	15510	15022	13740	14832	17024	22197	17960	13339	12329	120798
Camden	9822	12102	7298	9164	8718	7818	8511	11636	13081	12727	6916	6541	74419
Cardiff	24750	11977	7636	23205	21020	19102	20324	23425	29928	25247	15494	16079	188153
Cherry Hill	16182	14525	8040	14458	13035	12129	12808	13706	16616	15717	10919	10533	105655
E. Orange	20405	14347	8772	19971	18117	16579	17720	22279	24604	19569	12761	11928	131727
Eatontown	31495	15422	8994	29761	29404	25146	26397	27066	32188	28785	22368	22278	219406
Edison	23169	14689	9780	21936	21000	20092	18790	21782	26220	22688	15450	15075	154732
Flemington	12822	16273	9019	13015	12304	10969	11499	11116	14647	13258	9512	9054	82816
Freehold	19598	16373	10259	17743	16961	15440	15299	15969	21924	18137	13225	13933	130492
Hazlet	19073	17111	9612	17327	16196	15010	14657	16204	21612	17985	11321	12974	126849
Jersey City	15788	16542	10183	14985	14375	13941	13749	14507	19203	18201	11162	10540	109831
Lakewood	21418	17327	9969	19513	18000	14747	15759	17125	21464	20247	13502	13914	142967
Lodi	26851	17511	10113	30188	27664	27721	27820	28715	35660	30479	19223	19432	189001
Manahawkin	15888	17923	9929	13285	11301	9886	9837	11194	15015	13451	10459	9772	99773
Medford	17095	18738	10431	15838	13644	12798	13257	13521	17914	16535	11066	11870	118742
Mt. Holly	20328	17851	12820	18987	17207	15047	15916	18004	24242	19377	12972	13478	142260
Newark	19610	18841	12415	22339	20554	20355	20742	23832	26108	21820	14333	14371	152030
Newton	17386	19937	11880	14623	13254	11630	11526	11878	17675	17333	12440	11187	108443
N. Bergen	24295	20030	12505	24352	21626	20645	21310	22361	26519	21730	13772	15184	152043
Oakland	30880	21036	11748	29865	27563	24793	21937	21193	29315	28398	16693	18741	224016
Paterson	14383	21344	11933	14403	13057	12876	14331	16711	19291	17013	10382	9589	106046
Rahway	27650	21135	12325	29796	25068	25347	25734	28486	37276	29583	18588	19605	192519
Randolph	31264	21501	12083	28968	27036	24503	24810	25324	35392	30319	19053	18272	206865
Rio Grande	12868	21198	13013	10771	8863	7713	8373	9796	12635	11618	10523	8606	74811
Runnemede	18028	21847	12771	15495	13633	13060	12554	15462	18936	16008	11831	11573	123170
Salem	10849	23227	12890	10930	9008	8386	9136	12418	15380	14046	9688	8606	76228
Somerville	21261	22009	14420	21400	18834	18362	17246	17215	23411	20841	13005	14278	136265
S. Brunswick	19431	24595	14468	18548	16478	15828	15724	16227	21828	18113	12428	13363	124764
S. Plainfield	19675	25473	15575	17985	17524	15070	14813	16478	21077	19402	15925	14660	138608
Springfield	25578	26161	15223	24271	21747	19574	18411	19360	26001	23013	15896	16018	170251
Toms River	20923	27929	15564	18087	16030	13284	13370	14611	19228	17968	11971	13343	134339
Trenton	12545	26763	17566	11402	10582	9700	10524	12712	15675	12631	8205	8029	89884
Turnersville	22005	29802	17503	20791	18861	16685	18782	20327	26494	21662	15805	16466	161583
Vineland	18669	29234	20243	17794	15721	13825	14723	19323	25040	19432	13396	12631	137018
Wallington	17606	30937	18590	19740	17882	15357	15349	17099	22538	18912	11935	11899	133548
Washington	14844	31103	19157	13080	11693	11244	10972	12291	16284	15693	11612	10282	102577
Wayne 46	23662	34381	20188	26768	25100	23576	23499	2804	30497	27157	16295	11854	164478
West Deptford	17214	34871	19783	15585	14616	12855	14186	16661	21210	17180	13508	12950	210619
<b>Totals</b>	<b>779076</b>	<b>813200</b>	<b>487281</b>	<b>748362</b>	<b>683046</b>	<b>626854</b>	<b>635439</b>	<b>677585</b>	<b>893393</b>	<b>774695</b>	<b>525421</b>	<b>519127</b>	<b>5443552</b>

## ARREST DATA

### ARRESTS FROM JULY 01, 2011 THROUGH JUNE 30, 2012

Agency	Arrests
Bakers Basin	2
Bayonne	1
Camden	29
Cardiff	9
Cherry Hill	3
East Orange	4
Eatontown	8
Edison	1
Flemington	0
Freehold	2
Hazlet	1
Jersey City	4
Lakewood	22
Lodi	0
Manahawkin	0
Medford	1
Mount Holly	2
Newark	3
Newton	8
North Bergen	6
Oakland	3
Paterson	10
Rahway	2
Randolph	0
Rio Grande	3
Runnemede	9
Salem	2
Somerville	1
South Brunswick	0
South Plainfield	4
Springfield	1
Toms River	0
Trenton	13
Turnersville	1
Vineland	4
Wallington	4
Washington	0
Wayne 46	14
West Deptford	7
Law Enforcement Assist	28
TOC	11
Op. Robin Hood	109
11 arrests were employee arrests	
<b>Total</b>	<b>332</b>



PROSPERITY

**NEW JERSEY MOTOR VEHICLE COMMISSION**  
**FINANCIAL STATEMENT**  
FY 2012 ACTUALS<sup>1</sup>  
(Dollars in thousands)

<b>RESOURCES</b>		
<b>Reappropriation</b>		
Surplus/(Deficit) Adjustment <sup>3</sup>	\$	103,393
<b>Operating Resources</b>		
MVC Base Budget	\$	286,666
Security Surcharge (\$7)		42,127
Digital Driver License Fee (\$6)		12,451
<b>Sub-Total Operating Resources</b>	\$	341,244
<b>Dedicated Resources</b>		
Commercial Vehicle Enforcement Fund	\$	12,925
Commercial Bus Inspections		746
School Bus Inspections		1,340
Motorcycle Safety Education Fund		423
Omnibus Safety Enforcement		48
Security Responsibility		17,498
<b>Sub-Total Dedicated Resources</b>	\$	32,980
<b>Bond Fund</b>		
Bond Fund Reappropriation <sup>4</sup>	\$	5,535
Bond Fund Interest <sup>5</sup>		-
<b>Sub-Total Bond Fund</b>	\$	5,535
<b>Grant Funds</b>		
Prior Year Grant Award Balances <sup>6</sup>	\$	6,029
Grant Awards		4,354
<b>Sub-Total Grant Funds</b>	\$	10,383
<b>TOTAL RESOURCES</b>	\$	493,535

<b>EXPENDITURES</b>		
<b>Operating Expenditures</b>		
Salaries & Fringe	\$	143,479
Materials and Supplies		11,381
Services Other Than Personal		48,842
Parsons Inspection Contract		40,682
Maintenance and Fixed Charges		6,418
Claims and Indirect		25
Special Purpose		-
Additions, Improvements, Equipment		4,914
<b>Sub-Total Operating Expenditures</b>	\$	255,741
<b>Dedicated Fund Supported Expenditures</b>		
Commercial Vehicle Enforcement Fund	\$	5,868
Commercial Bus Inspections		1,459
School Bus Inspections		5,815
Motorcycle Safety Education Fund		273
Omnibus Safety Enforcement		-
Security Responsibility		17,498
<b>Sub-Total Dedicated Expenditures</b>	\$	30,913
<b>Capital Program</b>		
Capital Design	\$	-
Capital Construction		-
Capital Equipment		57
Capital Other		-
Capital Program		-
<b>Sub-Total Capital Program</b>	\$	57
<b>Bond Fund</b>		
Facilities	\$	1,848
Systems and Applications		76
Other		120
<b>Sub-Total Bond Fund</b>	\$	2,044
<b>Grant Award Expenditures</b>	\$	3,348
State Budget Contributions <sup>7</sup>	\$	136,690
Transfer Adjustments In/(Out) <sup>8</sup>	\$	-
<b>TOTAL EXPENDITURES</b>	\$	428,793
<b>TOTAL RESOURCES: ALL FUNDS</b>	\$	493,535
<b>TOTAL EXPENDITURES: ALL FUNDS</b>	\$	428,793
<b>SURPLUS/(DEFICIT): ALL FUNDS<sup>9</sup></b>	\$	64,742

<sup>1</sup> FY 2012 Actuals are based upon close-out, which includes expended and encumbered through July 31, 2012.

<sup>2</sup> FY 2013 Budget not vetted through the Executive and Legislative Processes.

<sup>3</sup> Surplus Adjustment excludes prior year grant balances and bond fund reappropriations. The FY 2012 Surplus Adjustment is as of the FY 2011 Close-Out Report plus cancellation of prior year purchase order balances processed during FY 2012.

<sup>4</sup> Bond Fund Reappropriation includes unexpended interest earnings from prior fiscal years.

<sup>5</sup> FY 2013 identified Bond Interest is the anticipated FY 2012 Bond Interest that is not expected to post until September 2012.

**NEW JERSEY MOTOR VEHICLE COMMISSION**  
**FINANCIAL STATEMENT**  
 FY 2013 BUDGET<sup>2</sup>  
 (Dollars in thousands)

<b>RESOURCES</b>		
<b>Reappropriation</b>		
<b>Surplus/(Deficit) Adjustment<sup>3</sup></b>	\$	<b>54,216</b>
<b>Operating Resources</b>		
MVC Base Budget	\$	291,500
Security Surcharge (\$7)		41,100
Digital Driver License Fee (\$6)		15,200
<b>Sub-Total Operating Resources</b>	\$	<b>347,800</b>
<b>Dedicated Resources</b>		
Commercial Vehicle Enforcement Fund	\$	12,900
Commercial Bus Inspections		708
School Bus Inspections		1,327
Motorcycle Safety Education Fund		360
Omnibus Safety Enforcement		19
Security Responsibility		19,201
<b>Sub-Total Dedicated Resources</b>	\$	<b>34,515</b>
<b>Bond Fund</b>		
Bond Fund Reappropriation <sup>4</sup>	\$	3,491
Bond Fund Interest <sup>5</sup>		50
<b>Sub-Total Bond Fund</b>	\$	<b>3,541</b>
<b>Grant Funds</b>		
Prior Year Grant Award Balances <sup>6</sup>	\$	4,628
Grant Awards		1,924
<b>Sub-Total Grant Funds</b>	\$	<b>6,552</b>
<b>TOTAL RESOURCES</b>	\$	<b>446,624</b>

<b>EXPENDITURES</b>		
<b>Operating Expenditures</b>		
Salaries & Fringe	\$	152,594
Materials and Supplies		13,572
Services Other Than Personal		46,723
Parsons Inspection Contract		40,711
Maintenance and Fixed Charges		7,232
Claims and Indirect		510
Special Purpose		3,395
Additions, Improvements, Equipment		7,694
<b>Sub-Total Operating Expenditures</b>	\$	<b>272,431</b>
<b>Dedicated Fund Supported Expenditures</b>		
Commercial Vehicle Enforcement Fund	\$	7,129
Commercial Bus Inspections		2,038
School Bus Inspections		6,790
Motorcycle Safety Education Fund		370
Omnibus Safety Enforcement		-
Security Responsibility		19,201
<b>Sub-Total Dedicated Expenditures</b>	\$	<b>35,528</b>
<b>Capital Program</b>		
Capital Design	\$	-
Capital Construction		12,100
Capital Equipment		1,597
Capital Other		2,275
Capital Program		8,000
<b>Sub-Total Capital Program</b>	\$	<b>23,972</b>
<b>Bond Fund</b>		
Facilities	\$	-
Systems and Applications		-
Other		-
<b>Sub-Total Bond Fund</b>	\$	<b>-</b>
<b>Grant Award Expenditures</b>	\$	<b>4,250</b>
<b>State Budget Contributions<sup>7</sup></b>	\$	<b>96,690</b>
<b>Transfer Adjustments In/(Out)<sup>8</sup></b>	\$	<b>(998)</b>
	\$	
<b>TOTAL EXPENDITURES</b>		<b>433,869</b>
<b>TOTAL RESOURCES: ALL FUNDS</b>	\$	<b>446,624</b>
<b>TOTAL EXPENDITURES: ALL FUNDS</b>	\$	<b>433,869</b>
<b>SURPLUS/(DEFICIT): ALL FUNDS<sup>9</sup></b>	\$	<b>12,755</b>

<sup>6</sup> Prior year grant balances are based upon eligible funds to spend and may deviate throughout the year based upon project completion, as well as, ability to expend before grant expiration.  
<sup>7</sup> State Budget Contributions are those funds made available through expenditure reductions as directed through budget language or a Department of Treasury request to help close the State's budget deficit.  
<sup>8</sup> Transfer Adjustments are those funds identified through Memoranda of Agreement for services not specifically listed in the expenditure categories and for state match.  
<sup>9</sup> For FY 2013, only \$6.912 million of surplus balance is of the base operating funding. The remaining surplus is bond and grant monies.

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