



Revolving Funds

The Revolving Fund section consists of programs or agencies that receive no direct appropriations but instead operate from fees charged to other State agencies for services or commodities.

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7020. BUREAU OF STATE USE INDUSTRIES

The Bureau of State Use Industries (RS 30:4-98) operates self-sustaining work-training projects in the institutions. Functions include planning and maintenance of industrial output, training of personnel, procurement of equipment and materials, distribution of finished products, accounting, billing and cost control systems similar to any diversified manufacturing operation. Products manufactured in State Use Industries are sold only to tax-supported agencies, institutions and units of State, county and municipal governments within New Jersey. Under current law, products manufactured by incarcerated person labor through

DEPTCOR/Bureau of State Use Industries must not be sold in competition with the products of free enterprise on the open market.

On July 1, 1990, the Bureau formally registered the trademark/servicemark DEPTCOR with the New Jersey Department of State. The DEPTCOR trade name now represents the complete line of products and services offered by the Bureau of State Use Industries.

EVALUATION DATA

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
PROGRAM DATA				
State Use				
Average number of jobs for incarcerated persons	600	600	600	600
Incarcerated persons assigned during year	1,500	1,200	1,200	1,200
Number of				
Shops and offices	23	23	23	23
Product items	1,950	1,950	1,950	1,950
Sales (a)	\$ 10,562,704	\$ 8,591,309	\$ 11,000,000	\$ 11,000,000
PERSONNEL DATA				
Position Data				
All other	83	77	82	98

Notes:

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

(a) Amounts in actual years represent all State Use sales orders during that fiscal year.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2024						Year Ending June 30, 2026		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
---	9,526	---	9,526	9,496	Distribution by Program			
---	9,526	---	9,526	9,496	State Use	06	11,000	11,000
					Total Appropriation^(a)		11,000	11,000
					Distribution by Object			
					Personal Services:			
---	---	---	---	4,499	Salaries and Wages		5,890	5,900
---	---	---	---	4,499	Total Personal Services		5,890	5,900
---	---	---	---	3,357	Materials and Supplies		3,500	3,500
---	---	---	---	604	Services Other Than Personal		600	600
---	---	---	---	888	Maintenance and Fixed Charges		900	900
					Special Purpose:			
---	2,616	---	---	---	State Use	06	---	---
---	6,910 ^R	---	9,526	---	Total Special Purpose		---	---
---	9,526	---	9,526	---	Additions, Improvements and Equipment		110	100
---	---	---	---	148				100

Notes --

(a) Expenditure data reflects a delay in receiving receipts from departments for items ordered.

REVOLVING FUNDS

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7030. BUREAU OF STATE FARM OPERATIONS

The Farm Operations Revolving Fund combines revenues and expenses for all processing plants. Products are sold for the benefit of State institutions at prices not to exceed competitive bid prices of the Department of the Treasury and the Division of Purchase and Property. Beef, pork, poultry, and vegetable products are produced

at South Woods State Prison. Farm Operations provides products to the Departments of Corrections, Human Services, Military and Veterans Affairs, the Juvenile Justice Commission and customers of the State Distribution Center.

EVALUATION DATA

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
PROGRAM DATA				
Farm Operations				
Incarcerated persons assigned	350	250	250	250
Sales	\$ 13,207,714	\$ 11,741,655	\$ 12,500,000	\$ 12,500,000
Whole milk (quarts)	42,111	---	---	---
Low fat milk (1/2 pints)	3,995,572	---	---	---
Beef (pounds)	820,576	916,354	925,000	925,000
Pork (pounds)	78,073	58,537	60,000	60,000
Turkey processing (pounds)	61,175	78,346	80,000	80,000
Vegetable processing (pounds)	553,635	1,174,614	1,200,000	1,200,000
Fruit drink (1/2 pints)	299,340	---	---	---
Iced tea (1/2 pints)	73,600	---	---	---
Chicken (pounds)	901,814	984,553	990,000	990,000

PERSONNEL DATA

Position Data

All other	26	25	26	28
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Notes:

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

Dairy operations were discontinued in November 2022. Milk, juice and iced tea products are no longer produced.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2024						Year Ending June 30, 2026		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
---	15,475	---	15,475	12,699	Distribution by Program			
---	15,475	---	15,475	12,699	Farm Operations ^(a)	20	12,500	12,500
					Total Appropriation		12,500	12,500
					Distribution by Object			
					Personal Services:			
---	---	---	---	2,627	Salaries and Wages		2,580	2,612
---	---	---	---	2,627	Total Personal Services		2,580	2,612
---	---	---	---	9,016	Materials and Supplies		9,000	9,000
---	---	---	---	188	Services Other Than Personal		185	185
---	---	---	---	501	Maintenance and Fixed Charges		435	435
					Special Purpose:			
	3,733							
---	11,742 ^R	---	15,475	---	Farm Operations	20	---	---
---	15,475	---	15,475	---	Total Special Purpose		---	---
---	---	---	---	367	Additions, Improvements and Equipment		300	268

Notes --

(a) Expenditure data reflects a delay in receiving receipts from departments for items ordered.

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES

The Department of Health operates a revolving fund for certain laboratory services that are charged to the public or third-party providers. Receipts from the sale of these services support staff and

supplies that handle the increased laboratory effort generated from these activities.

EVALUATION DATA

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
PERSONNEL DATA				
Position Data				
All other	66	63	85	85

Notes:

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2024						Year Ending June 30, 2026			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
---	18,617	---	18,617	12,512	Laboratory Services	08	13,145	13,145	13,145
---	18,617	---	18,617	12,512	Total Appropriation		13,145	13,145	13,145
Distribution by Object									
Personal Services:									
---	---	---	---	2,902	Salaries and Wages		5,767	6,234	6,234
---	---	---	---	1,243	Employee Benefits		1,358	2,227	2,227
---	---	---	---	4,145	Total Personal Services		7,125	8,461	8,461
---	---	---	---	3,994	Materials and Supplies		3,128	3,128	3,128
---	---	---	---	3,613	Services Other Than Personal		2,215	879	879
---	---	---	---	360	Maintenance and Fixed Charges		500	500	500
Special Purpose:									
---	5,742	---	---	---	Laboratory Services	08	---	---	---
---	12,875 ^R	---	18,617	---	Total Special Purpose		---	---	---
---	18,617	---	18,617	---	Additions, Improvements and Equipment		177	177	177
---	---	---	---	400					

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

Information processing services are provided to the County Social Services Agencies (CSSA), the Child Care Resource & Referral (CCR&R) agencies and the County Probation Departments (CPDs) through four major systems. The Electronic Benefits Transfer system (EBT) provides electronic transfer of Work First New Jersey (WFNJ) cash assistance (i.e., Temporary Assistance for Needy Families (TANF) and General Assistance (GA)) and Supplemental Nutrition Assistance Program (SNAP) food assistance benefits for eligible recipients. EBT operational costs are shared equally by the federal government and participating counties. The Family Assistance Management Information System (FAMIS) is the primary eligibility determination system for WFNJ

and SNAP. New Jersey Kids Deserve Support (NJKiDS) is a statewide system for the collection and distribution of child support payments and arrearages. The Online Management of Economic Growth and Achievement (OMEGA) system provides WFNJ case managers with a comprehensive tool for monitoring work activities and providing ongoing or transitional payments. In addition, it provides accessibility to all activity related to a client's background, activity enrollment, support services, cost projections, payments and other important data required to successfully guide a WFNJ participant to gainful employment. Maintenance and operations for the EBT, FAMIS, NJKiDS, and OMEGA systems are funded with State, county and federal resources. The child care

REVOLVING FUNDS

program is supported by three main systems: the NJ Child Care Information System (NJCCIS), the Child Care Automated Resource and Eligibility System (CARES) and eChildCare (eCC). NJCCIS is a portal that supports provider licensing and a provider rating system. The main purpose of CARES is to determine

eligibility and to establish client-provider agreements. The eCC is the automated time, attendance and provider payment system. Maintenance and operations of these systems are funded with State and federal resources.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2024					Year Ending June 30, 2026			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
---	9,606	---	9,606	7,370	Income Maintenance Management	15	8,600	8,600
---	9,606	---	9,606	7,370	Total Appropriation		8,600	8,600
Distribution by Object								
---	908 8,698 ^R	---	9,606	7,370	Services Other Than Personal		8,600	8,600

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES 2020. OFFICE OF PUBLIC COMMUNICATION

The Office of Public Communication was created by Executive Order No. 30, effective February 1, 1976, to centralize the functions of press and public relations services. It operates as a

revolving fund with the costs of operation being financed by the agencies receiving services.

EVALUATION DATA

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
PERSONNEL DATA				
Position Data				
All other	10	14	14	17

Notes:

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2024					Year Ending June 30, 2026			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
---	1,895	---	1,895	1,891	Public Information Services	04	1,575	1,575
---	1,895	---	1,895	1,891	Total Appropriation		1,575	1,575
Distribution by Object								
Personal Services:								
---	---	---	---	1,441	Salaries and Wages		1,531	1,531
---	---	---	---	397	Employee Benefits		---	---
---	---	---	---	1,838	Total Personal Services		1,531	1,531
---	---	---	---	4	Materials and Supplies		3	3
---	---	---	---	49	Services Other Than Personal		41	41
Special Purpose:								
---	315 1,580 ^R	---	1,895	---	Public Information Services	04	---	---
---	1,895	---	1,895	---	Total Special Purpose		---	---

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2052. STATE CENTRAL MOTOR POOL

The State Central Motor Pool (CMP) operates and oversees the maintenance and repair facilities servicing State-owned motor vehicles. The CMP controls and manages the majority of maintenance, fueling and repair facilities located throughout the

state. The CMP has legal ownership of all State vehicles and prescribes rules and regulations aimed at promoting the efficient and effective use of the fleet.

EVALUATION DATA

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
PROGRAM DATA				
Automotive Services				
Vehicles				
Central Motor Pool maintained				
Passenger vehicles	5,517	5,676	5,878	6,000
Other (a)	842	845	857	870
Agency assignment (b)				
Passenger vehicles	3,330	3,255	3,325	3,350
Other (a)	5,240	5,255	5,252	5,260
Mechanic personnel	50	50	50	50
PERSONNEL DATA				
Position Data				
All other	80	77	82	86

Notes:

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

(a) Includes tractor trailers, trailers, heavy-duty trucks, front-end loaders, buses, box trucks, carts, chippers, generators and mowers.

(b) Vehicles titled to the Central Motor Pool; however, the supporting funds are budgeted in the agency budgets, not in the Central Motor Pool requested authorization.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2024						Year Ending June 30, 2026			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
---	95,167	---	95,167	80,278	Automotive Services	41	30,212	30,212	30,212
---	95,167	---	95,167	80,278	Total Appropriation		30,212	30,212	30,212
Distribution by Object									
Personal Services:									
---	---	---	---	5,940	Salaries and Wages		6,896	6,896	6,896
---	---	---	---	1,742	Employee Benefits		1,807	1,807	1,807
---	---	---	---	7,682	Total Personal Services		8,703	8,703	8,703
---	---	---	---	10,793	Materials and Supplies		9,756	9,756	9,756
---	---	---	---	2,798	Services Other Than Personal		2,670	2,670	2,670
---	---	---	---	9,969	Maintenance and Fixed Charges		9,048	9,048	9,048
Special Purpose:									
---	12,149	---	---	---	Automotive Services	41	---	---	---
---	29,920 ^R	---	42,069	---					
---	5,028	---	---	---	Vehicle Escrow	41	---	---	---
---	48,070 ^R	---	53,098	---	Total Special Purpose		---	---	---
---	95,167	---	95,167	---	Additions, Improvements and Equipment		35	35	35
---	---	---	---	49,036					

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82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2056. PRINT SHOP

Pursuant to N.J.S.A.52:18A-30, the Department of the Treasury's Print Shop operates as a revolving fund to provide quality printing

and copying services. The cost of labor and materials are reimbursed by various State agency clients.

EVALUATION DATA

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
PERSONNEL DATA				
Position Data				
All other	20	17	18	21

Notes:

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2024						Year Ending June 30, 2026		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
---	2,270	273	2,543	2,490	43	2,634	2,634	2,634
---	2,270	273	2,543	2,490		2,634	2,634	2,634
Distribution by Object								
Personal Services:								
---	---	---	---	1,277		1,490	1,490	1,490
---	---	---	---	1,277		1,490	1,490	1,490
---	---	---	---	1,024		974	974	974
---	---	---	---	178		155	155	155
---	---	---	---	7		10	10	10
Special Purpose:								
---	79	---	---	---	43	---	---	---
---	2,191 ^R	273	2,543	---		---	---	---
---	2,270	273	2,543	---		---	---	---
---	---	---	---	4		5	5	5

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2057. DISTRIBUTION CENTER

The Distribution Center (N.J.S.A.52:25-13) maintains and operates central facilities for the bulk purchase and distribution of food and other materials used by various State agencies. Revenues collected include amounts sufficient to cover the costs of operation.

Additionally, the Surplus Property Unit manages the State's surplus property, generating revenue for the State through public live and online auctions. Financing for the program is accomplished through the use of the State Purchase Fund.

EVALUATION DATA

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
PROGRAM DATA				
Purchasing and Inventory Management				
Sales	\$49,613,000	\$51,113,000	\$51,877,000	\$51,877,000
Value of inventory, June 30	\$3,972,317	\$4,000,000	\$4,000,000	\$4,000,000
Percentage of demand (\$) delivered	99%	97%	97%	97%

REVOLVING FUNDS

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
PERSONNEL DATA				
Position Data				
All other	42	43	43	52

Notes:

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2024						Year Ending June 30, 2026			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
---	52,885	---	52,885	52,477	Purchasing and Inventory Management	09	51,877	51,877	51,877
---	52,885	---	52,885	52,477	Total Appropriation		51,877	51,877	51,877
Distribution by Object									
Personal Services:									
---	---	---	---	3,252	Salaries and Wages		3,693	3,693	3,693
---	---	---	---	934	Employee Benefits		968	968	968
---	---	---	---	4,186	Total Personal Services		4,661	4,661	4,661
---	---	---	---	46,074	Materials and Supplies		45,853	45,853	45,853
---	---	---	---	817	Services Other Than Personal		730	730	730
---	---	---	---	675	Maintenance and Fixed Charges		377	377	377
Special Purpose:									
---	1,772	---	---	---	State Purchase Fund	09	---	---	---
---	51,113 ^R	---	52,885	---	Total Special Purpose		---	---	---
---	52,885	---	52,885	---	Additions, Improvements and Equipment		256	256	256
---	---	---	---	725					

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2065. DIVISION OF PROPERTY MANAGEMENT AND CONSTRUCTION

The Division of Property Management and Construction - Construction Management Services provides all architectural and engineering design and construction supervision of new facilities, as well as the renovation and rehabilitation of existing facilities; provides technical advice and assistance to all State agencies in preliminary planning, programming design, layout and cost

estimating; administers construction and professional service contracts associated with building programs; provides for field supervision on State construction projects; and ensures that all building programs are completed in accordance with the objectives of the State agencies within established budgets.

EVALUATION DATA

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
PERSONNEL DATA				
Position Data				
All other	40	40	43	49

Notes:

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

REVOLVING FUNDS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2024					Year Ending June 30, 2026			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
---	19,615	---	19,615	7,447				
---	19,615	---	19,615	7,447	12	7,600	7,600	7,600
Total Appropriation						7,600	7,600	7,600
Distribution by Object								
Personal Services:								
---	---	---	---	3,906		5,162	5,162	5,162
---	---	---	---	1,227		1,353	1,353	1,353
---	---	---	---	5,133		6,515	6,515	6,515
---	---	---	---	2		10	10	10
---	---	---	---	421		400	400	400
---	---	---	---	510		330	330	330
Special Purpose:								
---	12,810	---	---	---				
---	6,805 ^R	---	19,615	---	12	---	---	---
---	19,615	---	19,615	---		---	---	---
---	---	---	---	1,381		345	345	345