

**ALCOHOL BEVERAGE TAX REVENUE REPORT  
COMPARATIVE STATEMENT OF REVENUE  
FOR CALENDAR YEAR 2019**

<b>BEER</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2019</b>	16,159,044.44	\$1,939,135.97
<b>MAR &amp; APR 2019</b>	19,868,184.79	\$2,384,186.23
<b>MAY &amp; JUN 2019</b>	27,070,773.03	\$3,248,495.40
<b>JUL &amp; AUG 2019</b>	26,859,372.58	\$3,223,128.60
<b>SEPT &amp; OCT 2019</b>	20,699,665.07	\$2,483,961.29
<b>NOV &amp; DEC 2019</b>	21,608,545.11	\$2,593,028.87

<b>STILL WINES</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2019</b>	3,995,414.62	\$3,496,030.56
<b>MAR &amp; APR 2019</b>	4,986,139.72	\$4,362,953.90
<b>MAY &amp; JUN 2019</b>	5,668,326.96	\$4,959,899.13
<b>JUL &amp; AUG 2019</b>	4,776,773.57	\$4,180,029.38
<b>SEPT &amp; OCT 2019</b>	5,004,558.23	\$4,379,905.06
<b>NOV &amp; DEC 2019</b>	6,375,780.10	\$5,579,035.19

<b>STILL WINES (LOC)</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2019</b>	50,121.80	\$43,936.20
<b>MAR &amp; APR 2019</b>	81,134.98	\$70,993.19
<b>MAY &amp; JUN 2019</b>	86,992.73	\$76,118.67
<b>JUL &amp; AUG 2019</b>	84,964.76	\$84,964.76
<b>SEPT &amp; OCT 2019</b>	106,271.64	\$92,987.73
<b>NOV &amp; DEC 2019</b>	86,541.26	\$75,723.69

<b>LIQUOR</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2019</b>	2,096,538.20	\$11,531,100.72
<b>MAR &amp; APR 2019</b>	2,724,227.01	\$14,983,416.61
<b>MAY &amp; JUN 2019</b>	4,008,821.07	\$22,048,640.41
<b>JUL &amp; AUG 2019</b>	2,690,856.03	\$14,800,442.77
<b>SEPT &amp; OCT 2019</b>	2,957,143.78	\$16,264,447.52
<b>NOV &amp; DEC 2019</b>	3,727,305.29	\$20,500,295.13

<b>VERMOUTH</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2019</b>	14,736.96	\$12,898.81
<b>MAR &amp; APR 2019</b>	17,067.00	\$14,934.71
<b>MAY &amp; JUN 2019</b>	19,962.04	\$17,471.84
<b>JUL &amp; AUG 2019</b>	15,886.68	\$13,904.49
<b>SEPT &amp; OCT 2019</b>	15,809.78	\$13,834.74
<b>NOV &amp; DEC 2019</b>	22,233.40	\$19,457.63

<b>SPARKLING WINES</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2019</b>	124,845.08	\$109,252.84
<b>MAR &amp; APR 2019</b>	233,417.00	\$204,249.53
<b>MAY &amp; JUN 2019</b>	291,011.70	\$254,643.48
<b>JUL &amp; AUG 2019</b>	239,785.03	\$209,822.43
<b>SEPT &amp; OCT 2019</b>	272,567.06	\$238,506.79
<b>NOV &amp; DEC 2019</b>	557,708.70	\$488,056.75

<b>APPLE CIDER</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2019</b>	103,618.81	\$15,544.60
<b>MAR &amp; APR 2019</b>	120,520.82	\$18,080.07
<b>MAY &amp; JUN 2019</b>	149,289.13	\$22,393.62
<b>JUL &amp; AUG 2019</b>	152,937.01	\$22,940.80
<b>SEPT &amp; OCT 2019</b>	138,317.50	\$20,752.44
<b>NOV &amp; DEC 2019</b>	138,563.50	\$21,049.81

<b>ALL BEVERAGES</b>	
<b>PERIOD</b>	<b>TOTAL REVENUE</b>
<b>JAN &amp; FEB 2019</b>	\$17,147,899.70
<b>MAR &amp; APR 2019</b>	\$22,038,814.24
<b>MAY &amp; JUN 2019</b>	\$30,627,662.55
<b>JUL &amp; AUG 2019</b>	\$22,524,612.75
<b>SEPT &amp; OCT 2019</b>	\$23,494,395.57
<b>NOV &amp; DEC 2019</b>	\$29,276,647.07

**Reliability: Based on the population of verified tax returns as of 03/16/2020. Subject to change.**