

Agency/Funding Source	Total Balance (Rounded)
DEP CBT Unappropriated	\$113,389,000
DEP CBT Appropriated/Unexpended	\$409,903,000
DEP Bond/Trust Unexpended	\$179,938,000
DEP Grand Total	\$703,230,000
SADC CBT Unappropriated	\$273,154,000
SADC CBT Appropriated/Unexpended	\$130,846,000
SADC Bond/Trust Unexpended	\$15,405,000
SADC Grand Total	\$419,405,000
NJHT CBT Unappropriated	\$19,843,000
NJHT CBT Appropriated/Unexpended	\$3,938,000
SADC Bond/Trust Unexpended	\$10,580,000
NJHT Grand Total	\$34,361,000
ALL AGENCIES CBT UNAPPROPRIATED	\$406,386,000
ALL AGENCIES CBT APPROPRIATED/UNEXPENDED	\$544,687,000
ALL AGENCIES BOND/TRUST UNEXPENDED	\$205,923,000
All Agencies Grand Total	\$1,156,996,000

Provided to the Highlands Council by Jeffrey C. Everett, Executive Director, Garden State Preservation Trust, April 2025