



State of New Jersey

Highlands Water Protection and Planning Council
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GRANT ADMINISTRATION MONTHLY REPORT

Plan Conformance Grants –To date, a total of seventy-five (75) municipalities have sought at least partial reimbursement for their Plan Conformance Grants in an amount totaling \$4,223,733.31 for the original grant program (\$100,000), and \$4,347,778.71 for Amended Grant Agreement tasks. On average, reimbursement requests, to date, are close to the base amounts established by the Highlands Council.

Below are averages for reimbursement amounts for municipal implementation of draft Plan Conformance Grant documents:

	Base Amount	Average	Number of Grantees
Module 1 – Build Out	\$15,000	\$13,636	76
Module 2 – Build Out	\$10,000	\$6,723	76
Module 3 - COAH	\$7,500	\$15,290	69
Module 4 – ERI	\$2,000	\$3,050	68
Module 5 - Element	\$2,500	\$6,840	63
Module 6 - Ordinances	\$5,000	\$4,453	59
Module 7 - IPS	\$8,000	\$7,371	56
Municipal Response	\$8,000	\$6,415	48
Plan Conformance Cost	\$58,000	\$63,778	76

Below are averages for reimbursement amounts for adopted plans and ordinances as detailed in municipal Plan Conformance Amended Grant Agreements:

Implementation Plans	Average	Number
Adoption of Environmental Resource Inventory	\$1,551	29
Adoption of Highlands MP Element/Reexam	\$9,111	36
Adoption of Highlands Ordinances	\$7,765	26
Land Use Inventory	\$2,851	7
Sustainable Economic Development Plan	\$39,783	16
Stream Corridor Restoration and Management	\$31,106	6
Lake Management Plan	\$119,653	5
Habitat Conservation & Management Plan	\$25,195	3
Center Designation Planning	\$14,057	8
Redevelopment Area Planning	\$30,614	9
Historic Preservation Plan	\$26,354	3
Agriculture Retention/Farm Preservation Plan	\$9,262	5
Stormwater Management Plan	\$23,598	12