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JOHN R. WEINGART
Chairman

DANTE DI PIRRO
Executive Director

Budget and Finance Committee Meeting

November 27, 2006

11:00 a.m.

AGENDA

1. Statement of Activities and Financial Report FY06
2. Proposed Budget Review
 - Proposed Operating Budget FY07
 - Proposed Regional Master Plan Budget FY07
3. Update on internal financial process and review
4. Summary of financial history
5. County and Municipal Grant reporting format
6. Public Comments
7. Adjourn

November 28,

2006

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