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JOHN R. WEINGART
Chairman

DANTE DI PIRRO
Executive Director

Budget and Finance Committee Meeting

November 2, 2006

10:00 a.m.

AGENDA

1. Statement of Activities and Financial Report FY06
2. Proposed Budget Review
 - Proposed Operating Budget FY07
 - Proposed Regional Master Plan Budget FY07
3. Update on internal financial process and review
4. Summary of financial history
5. County and Municipal Grant reporting format
6. Data Back-up
7. Public Comments
8. Adjourn

