

HIGHLANDS WATER PROTECTION AND PLANNING COUNCIL
REGIONAL MASTER PLAN BUDGET FY2011

Revenues:

Existing balance	\$ 749,947.50
Transfer in from General Operating Account	\$ 358,583.27
Total Revenues	\$ 1,108,530.77

Expenditures:

Approved Contracts - Encumbered Balances	\$ 459,708.66
Anticipated Contracts	\$ 283,878.03
Transfer out to General Operating Account	\$ 364,944.08
Total Expenditures:	\$ 1,108,530.77

Draft prepared by Ranji Persaud - November 12, 2010

**HIGHLANDS WATER PROTECTION AND PLANNING COUNCIL
REGIONAL MASTER PLAN BUDGET FY2011 - PROJECTS**

Approved Contracts - Encumbered Balances \$ 459,708.66

Anticipated Contracts \$ 283,878.03

Municipal Guidance for Low Impact Development Techniques
 Municipal Guidance for Cluster Development Design and Ordinances
 Economic Status, Trends and Impacts of RMP
 Scenic Resource Tier for Lake Management
 Ground Water Quality Improvement Plan Guidance
 Affordable Housing Program Guidance
 Forest Mitigation Plan Guidance
 Site Plan Review Guidance
 Conservation Easement Inventory

TBD	
TBD	
TBD	
TBD	
TBD	
TBD	
TBD	
TBD	
TBD	

Total \$ 743,586.69

Draft prepared by Ranji Persaud - November 12, 2010