

**TOWNSHIP OF MOUNT OLIVE, MORRIS COUNTY, NEW JERSEY**  
**HIGHLANDS IMPLEMENTATION PLAN AND SCHEDULE**

| MUNICIPAL IMPLEMENTATION PLAN AND SCHEDULE FOR PLAN CONFORMANCE BY TASK |  | FY2010-11 Priority (√) or N/A | Approximate Budget | Anticipated Completion Date | Responsible Entity             | Status and Comments   |
|---|--|-------------------------------|--------------------|-----------------------------|--------------------------------|---|
| <b>1.</b>   | <b>Housing Element &amp; Fair Share Plan (Module 3)</b>  |                               | <b>\$5,000</b>     |                             |                                |   |
|   | a. Modifications of municipally approved and adopted Housing Element and Fair Share Plan (incl. COAH submittals) as applicable | √                             | --                 | As needed                   | Planning Board, Governing Body | 2009 Plan Conformance Grant. Potential changes in applicable State laws and/or regulations acknowledged. Modifications as needed to retain compliance and ensure protection from legal challenge. |
|   | c. Adoption of Implementing Ordinances   | √                             | --                 | As needed                   | Planning Board, Governing Body | Amended Plan Conformance Grant  |
| <b>2.</b>   | <b>Highlands Environmental Resource Inventory (Module 4) – Adopted</b>   | √                             | <b>\$1,000</b>     | 60 days                     | Envl Comm., Planning Board     | 2009 Plan Conformance Grant   |
| <b>3.</b>   | <b>Highlands Element of Municipal Master Plan (Module 5) – Adopted</b>   | √                             | <b>\$2,900</b>     | 60 days                     | Planning Board                 | 2009 Plan Conformance Grant   |
| <b>4.</b>   | <b>Municipal Master Plan Elements (as applicable)</b>  |                               |                    | FY 2012+                    | Planning Board                 | FY 2011 activities to be selected based upon priorities relevant to specific municipality. All others FY2012+   |
|   | a. Land Use Plan Element   |                               | TBD                | FY2012+                     |                                |   |
|   | b. Conservation Plan Element   |                               | TBD                | FY2012+                     |                                |   |
|   | c. Circulation Plan Element  |                               | TBD                | FY2012+                     |                                |   |
|   | d. Land Preservation and Land Stewardship Plan Element   |                               | TBD                | FY2012+                     |                                |   |
|   | e. Agriculture Retention/Farmland Preservation Plan Element  |                               | TBD                | FY2012+                     |                                |   |
|   | f. Community Facilities Plan Element   |                               | TBD                | FY2012+                     |                                |   |
|   | g. Sustainable Economic Development Plan Element   |                               | TBD                | FY2012+                     |                                |   |
|   | h. Historic Preservation Plan Element  |                               | TBD                | FY2012+                     |                                |   |
|   | i. Septic System Yield Allocation (if applicable)  |                               |                    |                             |                                |   |
| <b>5.</b>   | <b>Highlands Land Use Ordinances (Module 6) – Adopted</b>  | √                             | <b>\$8,000</b>     | 120 days                    | Planning Board, Governing Body | 2009 Plan Conformance Grant   |
| <b>6.</b>   | <b>Zoning Map Update – Adopted (Update to reflect Highlands Overlay Zones, Districts)</b>                                      | √                             | \$3,000            | 120 days                    | Planning Board, Governing Body | Amended Plan Conformance Grant  |
| <b>7.</b>   | <b>Cluster Development for Agricultural Resource Areas</b>   |                               |                    |                             |                                |   |
|   | a. Municipal Cluster Development Plan  |                               | TBD                | FY 2012-13                  | Planning Board                 |   |
|   | b. Municipal Cluster Development Ordinance and Design Guidelines   |                               | TBD                | FY 2012-13                  | Planning Board, Governing Body |   |
| <b>8.</b>   | <b>Resource Management Plans and Programs</b>  |                               |                    |                             |                                |   |
|   | a. Water Use and Conservation Management Plan  |                               | \$40,000           | FY2011                      |                                | For HUC14 02040105150090. The Highlands Council will serve as lead for this project.  |
|   | b. Habitat Conservation and Management Plan  |                               | \$30,000           | FY2011                      |                                | As per Initial Assessment Report. Funding will be made available to the Township upon approval of a scope of work by the Executive Director of the Highlands Council                              |
|   | c. Stream Corridor Protection/Restoration Plan   |                               | \$58,000           | FY2011                      |                                | As per Initial Assessment Report. Funding will be made available to the Township upon approval of a scope of work by the Executive Director of the Highlands Council                              |
|   | d. Wastewater Management Plan  |                               | \$0                | April 11, 2011              |                                | NJDEP Administrative Order 2010-03 (County chapter )  |
|   | e. Septic System Management/Maintenance Plan   |                               | TBD                | FY 2012+                    | Health Board                   |   |
|   | f. Lake Restoration Management Plan (if applicable)  |                               | TBD                | FY 2012+                    |                                |   |
|   | g. Scenic Resource Management Plan (optional)  |                               | TBD                | FY 2012+                    |                                |   |
|   | h. Municipal Stormwater Management Plan  |                               | TBD                | FY 2012+                    |                                | Updates only as needed to incorporate RMP provisions; Plans are required under NJDEP regulations.   |
|   | i. Regional Stormwater Management Plan (if applicable)   |                               | TBD                | FY 2012+                    |                                |   |
|   | j. Land Preservation and Land Stewardship Program  |                               | TBD                | FY 2012+                    |                                |   |
|   | k. Forest Stewardship Plan (optional)  |                               | TBD                | FY 2012+                    |                                |   |
| <b>9.</b>   | <b>Board of Health Ordinances</b>  |                               |                    |                             |                                |   |
|   | a. Septic System Maintenance   |                               | TBD                | FY 2012+                    |                                | Subsequent to release of final model ordinance and completion of 9e   |
|   | b. Potential Contaminant Source Management   |                               | TBD                | FY 2012+                    |                                | Subsequent to release of final model ordinance  |

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| <b>10.</b>  | <b>Implementing Ordinances for Management Plans and Programs</b>   |                               |                    |                             |                    |  |
|   | a. Water Use and Conservation Management Plan Ordinance  |                               | TBD                | FY 2012+                    |                    | *Following completion of 9.a   |
|   | b. Habitat Conservation and Management Plan Ordinance  |                               | TBD                | FY 2012+                    |                    | *Following completion of 9.b   |
|   | c. Stream Corridor Ordinance   |                               | TBD                | FY 2012+                    |                    | *Following completion of 9.c   |
|   | d. Lake Restoration Management Plan Ordinance  |                               | TBD                | *                           |                    | *Following completion of 9.f   |
|   | e. Tree Clearing Ordinance   |                               | TBD                | FY 2012+                    |                    |  |
|   | f. Right to Farm Ordinance (if applicable)   | √                             | --                 | FY 2011                     | Governing Body     | Adoption of State model ordinance  |
|   | h. Scenic Resource Mgmt Ordinance (if applicable)  |                               | TBD                | *                           |                    | *Following completion of 9.g, if selected  |
|   | i. Stormwater Management Ordinance   |                               | TBD                | *                           |                    | *Updates only, as needed to incorporate RMP provisions; following 9h, 9i                                       |
|   | j. Other Ordinance Provisions (specify)  |                               | TBD                | Local schedule              |                    |  |
| <b>11.</b>  | <b>Redevelopment and Brownfields Opportunities (optional)</b>  |                               |                    |                             |                    |  |
|   | a. Highlands Redevelopment Area Planning   |                               | \$10,000           | Local schedule              |                    | There are a number of potential sites identified by the Township for possible redevelopment designation.       |
| <b>12.</b>  | <b>RMP Updates (optional)</b>  |                               |                    |                             |                    |  |
|   | a.   |                               | N/A                | Local schedule              |                    |  |
| <b>13.</b>  | <b>Map Adjustment Petition(s) (optional)</b>   |                               |                    |                             |                    |  |
|   | a.   |                               | N/A                | Local schedule              |                    |  |
| <b>14.</b>  | <b>Highlands Center Petition (optional)</b>  |                               |                    |                             |                    |  |
|   | a.   |                               | N/A                | Local schedule              |                    |  |
| <b>15.</b>  | <b>Submission of Municipal Planning and Regulatory Documents and Supporting Materials (based on the list of existing documents and petition submittals, list separately)</b> | √                             |                    | 45 days                     |                    | 2009 Plan Conformance Grant  |
|   | a.   |                               |                    |                             |                    |  |
| <b>16.</b>  | <b>Discretionary Documents or Requests (financial and technical assistance requests from the municipality)</b>   |                               |                    |                             |                    |  |
|   | a.   |                               |                    | Local schedule              |                    |  |
| <b>17.</b>  | <b>Attendance at Highlands Council Training Sessions</b>   |                               |                    |                             |                    |  |
|   | a. Municipal Exemption Determinations  | √                             | \$1,000            | 4-6 months                  | Highlands Council  | Exemption Designees (e.g., Zoning Officer)   |
|   | b. Ordinance Administration: Application Procedures, Implementation, Enforcement   | √                             | \$1,500            | 4-6 months                  | Highlands Council  | Land Use Administrator/Board Secretary, Zoning Officer, Enforcement Officer, Property Inspector, Professionals |
| <b>2010-11 Total Approximate Budget</b>                                 |  |                               | <b>\$160,400</b>   |                             |                    |  |

This Plan will be altered over time, to reflect the municipality's progress toward completing all Plan Conformance activities and to address funding and implementation tasks that carry forward into future years. All such changes will involve a collaborative effort and agreement between the municipality and the Highlands Council. It is anticipated that any Highlands Council Resolution of Approval will delegate to the Executive Director authority to modify deadlines for completion, which would occur in consultation with the municipality. No timeframe will be considered to have begun, however, until the municipality has been provided the tools (including grant funding) with which to accomplish each component of the Plan Conformance program.

Mount Olive Township

2/24/2011

Account of Highlands Council Grant Awards

| Type of Grant                            | Status   | Resolution Date   | Grant Amount             | Tasks           | Payments            |
|--|----------|-------------------|--------------------------|-----------------|---------------------|
| COAH                                     | Closed   | October 6, 2005   | \$ 7,500.00              | Fair Share Plan | \$ 7,500.00         |
| Water Use & Conservation Management Plan | Executed | February 26, 2009 | \$ 5,000.00              | Pilot           | \$ -                |
| Initial Assessment                       | Closed   | June 26, 2008     | \$ 17,628.00             | IA Report       | \$ 15,717.67        |
| Plan Conformance                         | Executed | December 18, 2008 | \$ 100,000.00            | Module 1 -      | \$ 10,682.75        |
|  |          |                   |                          | Module 2 -      | \$ 5,248.00         |
|  |          |                   |                          | Module 3 -      | \$ 17,760.50        |
|  |          |                   |                          | Module 4 -      | \$ 4,337.77         |
|  |          |                   |                          | Module 5 -      | \$ 9,005.15         |
|  |          |                   |                          | Module 6 -      | \$ 3,267.75         |
|  |          |                   |                          | Module 7 -      | \$ 4,145.40         |
|  |          |                   |                          | <i>Subtotal</i> | \$ 54,447.32        |
|  |          |                   | <i>Grant Award Total</i> | \$ 130,128.00   | <i>Balance</i>      |
|  |          |                   |                          |                 | \$ 45,552.68        |
| <b>TOTAL REIMBURSEMENT AMOUNT</b>        |          |                   |                          |                 | <b>\$ 77,664.99</b> |

**Anticipated Expenses, 2010-2011 Amended Plan Conformance Grant**

|  |                      |
|--|----------------------|
| Completion of Module 3 – COAH Certification  | \$ 5,000.00          |
| Completion of Module 4 – Finalize/Adopt ERI  | \$ 1,000.00          |
| Completion of Module 5 – Highlands Element   | \$ 2,900.00          |
| Completion of Module 6 – Land Use Ordinances | \$ 8,000.00          |
| Water Use and Conservation Management Plan   | \$ 40,000.00         |
| Habitat Conservation and Management Plan     | \$ 30,000.00         |
| Stream Corridor Protection/Restoration Plan  | \$ 58,000.00         |
| Highlands Redevelopment Area Planning        | \$ 10,000.00         |
| Municipal Zoning Map Update                  | \$ 3,000.00          |
| Highlands Council Training Sessions          | \$ 2,500.00          |
| <b>TOTAL</b>                                 | <b>\$ 160,400.00</b> |

|   |                     |
|---|---------------------|
| Plan Conformance Grant Balance Forward                    | \$ 45,552.68        |
| Additional Anticipated Module Costs                       | \$ -                |
| Municipal Response/Related Expenses Estimate              | \$ 18,082.90        |
| Estimated Pre-Hearing Accuracy Review Expenses            | \$ -                |
| <b>Estimate of Available Plan Conformance Grant Funds</b> | <b>\$ 27,469.78</b> |

**Amended Plan Conformance Grant**

|                                |                      |
|--------------------------------|----------------------|
| Anticipated 2010-2011 Expenses | \$ 160,400.00        |
|                                | \$ (27,469.78)       |
| <b>Estimated Total Need</b>    | <b>\$ 133,000.00</b> |
| HC Approved                    | \$ 133,000.00        |
|                                | \$ -                 |