

TOWNSHIP OF MOUNT OLIVE, MORRIS COUNTY, NEW JERSEY
HIGHLANDS IMPLEMENTATION PLAN AND SCHEDULE

	DRAFT MUNICIPAL IMPLEMENTATION PLAN AND SCHEDULE FOR PLAN CONFORMANCE BY TASK	FY2010-11 Priority (✓) or N/A	Approximate Budget	Anticipated Completion Date	Responsible Entity	Status and Comments
1.	Housing Element & Fair Share Plan (Module 3)		\$5,000			
	a. Modifications of municipally approved and adopted Housing Element and Fair Share Plan (incl. COAH submittals) as applicable	✓	--	As needed	Planning Board, Governing Body	2009 Plan Conformance Grant. Potential changes in applicable State laws and/or regulations acknowledged. Modifications as needed to retain compliance and ensure protection from legal challenge.
	b. RAHDPP Agreements as approved by COAH (If Applicable)	✓	--	As needed	Governing Body	Not included in Plan
	c. Adoption of Implementing Ordinances	✓	--	As needed	Planning Board, Governing Body	Amended Plan Conformance Grant
2.	Highlands Environmental Resource Inventory (Module 4) – Adopted	✓	\$2,000	60 days	Envl Comm., Planning Board	2009 Plan Conformance Grant
3.	Environmental Resource Inventory – Integrated		TBD	FY 2012+	Envl Comm.	
4.	Highlands Element of Municipal Master Plan (Module 5) – Adopted	✓	\$3,000	60 days	Planning Board	2009 Plan Conformance Grant
5.	Municipal Master Plan Elements (as applicable)		\$8,000 – \$15,000	FY 2012+	Planning Board	FY 2011 activities to be selected based upon priorities relevant to specific municipality. All others FY2012+
	a. Land Use Plan Element		TBD	FY2012+		
	b. Conservation Plan Element		TBD	FY2012+		
	c. Circulation Plan Element		TBD	FY2012+		
	d. Land Preservation and Land Stewardship Plan Element		TBD	FY2012+		
	e. Agriculture Retention/Farmland Preservation Plan Element		TBD	FY2012+		
	f. Community Facilities Plan Element		TBD	FY2012+		
	g. Sustainable Economic Development Plan Element		TBD	FY2012+		
	h. Historic Preservation Plan Element		TBD	FY2012+		
	i. Development Transfer Plan Element (optional)					
	j. Septic System Yield Allocation (if applicable)					
6.	Highlands Land Use Ordinances (Module 6) – Adopted	✓	\$10,000	120 days	Planning Board, Governing Body	2009 Plan Conformance Grant
	a. Adopt Planning Area Petition Ordinance (If Applicable)	✓		60 days	Governing Body	2009 Plan Conformance Grant
	b. Adopt Checklist Ordinance (If Applicable)	✓		60 days	Planning Board, Governing Body	2009 Plan Conformance Grant
7.	Zoning Map Update – Adopted (Update to reflect Highlands Overlay Zones, Districts)	✓	\$5,000	120 days	Planning Board, Governing Body	Amended Plan Conformance Grant
8.	Cluster Development for Agricultural Resource Areas					
	a. Grant Application for Cluster Development Program		N/A	FY 2012-13	Governing Body	
	a. Municipal Cluster Development Plan		TBD	FY 2012-13	Planning Board	
	b. Municipal Cluster Development Ordinance and Design Guidelines		TBD	FY 2012-13	Planning Board, Governing Body	
9.	Resource Management Plans and Programs					
	a. Water Use and Conservation Management Plan		\$40,000	FY2011		For HUC14 02040105150090. The Highlands Council will serve as lead for this project.
	b. Habitat Conservation and Management Plan		\$30,000	FY2011		As per Initial Assessment Report. Funding will be made available to the Township upon approval of a scope of work by the Executive Director of the Highlands Council
	c. Stream Corridor Protection/Restoration Plan		\$60,000	FY2011		As per Initial Assessment Report. Funding will be made available to the Township upon approval of a scope of work by the Executive Director of the Highlands Council
	d. Wastewater Management Plan		\$0	April 11, 2011		NJDEP Administrative Order 2010-03 (County chapter)
	e. Septic System Management/Maintenance Plan		TBD	FY 2012+	Health Board	
	f. Lake Restoration Management Plan (if applicable)		TBD	FY 2012+		
	g. Scenic Resource Management Plan (optional)		TBD	FY 2012+		

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h. Municipal Stormwater Management Plan		TBD	FY 2012+		Updates only as needed to incorporate RMP provisions; Plans are required under NJDEP regulations.
i. Regional Stormwater Management Plan (if applicable)		TBD	FY 2012+		
j. Land Preservation and Land Stewardship Program		TBD	FY 2012+		
k. Forest Stewardship Plan (optional)		TBD	FY 2012+		
10. Board of Health Ordinances					
a. Septic System Maintenance		TBD	FY 2012+		Subsequent to release of final model ordinance and completion of 9e
b. Potential Contaminant Source Management		TBD	FY 2012+		Subsequent to release of final model ordinance
11. Implementing Ordinances for Management Plans and Programs					
a. Water Use and Conservation Management Plan Ordinance		TBD	FY 2012+		*Following completion of 9.a
b. Habitat Conservation and Management Plan Ordinance		TBD	FY 2012+		*Following completion of 9.b
c. Stream Corridor Ordinance		TBD	FY 2012+		*Following completion of 9.c
d. Lake Restoration Management Plan Ordinance		TBD	*		*Following completion of 9.f
e. Tree Clearing Ordinance		TBD	FY 2012+		
f. Right to Farm Ordinance (if applicable)	✓	--	FY 2011	Governing Body	Adoption of State model ordinance
g. Transfer of Developments Right Ordinance (if applicable)		TBD	*		*Following completion of 5.i
h. Scenic Resource Mgmt Ordinance (if applicable)		TBD	*		*Following completion of 9.g, if selected
i. Stormwater Management Ordinance		TBD	*		*Updates only, as needed to incorporate RMP provisions; following 9h, 9i
j. Other Ordinance Provisions (specify)		TBD	Local schedule		
12. Redevelopment and Brownfields Opportunities (optional)					
a. Highlands Redevelopment Area Planning		\$10,000	Local schedule		There are a number of potential sites identified by the Township for possible redevelopment designation.
13. RMP Updates (optional)					
a.		N/A	Local schedule		
14. Map Adjustment Petition(s) (optional)					
a.		N/A	Local schedule		
15. Highlands Center Petition (optional)					
a.		N/A	Local schedule		
16. Submission of Municipal Planning and Regulatory Documents and Supporting Materials (based on the list of existing documents and petition submittals, list separately)	✓		45 days		2009 Plan Conformance Grant
a.					
17. Discretionary Documents or Requests (financial and technical assistance requests from the municipality)					
a.			Local schedule		
18. Attendance at Highlands Council Training Sessions					
a. Municipal Exemption Determinations	✓	\$1,000	4-6 months	Highlands Council	Exemption Designees (e.g., Zoning Officer)
b. Ordinance Administration: Application Procedures, Implementation, Enforcement	✓	\$1,500	4-6 months	Highlands Council	Land Use Administrator/Board Secretary, Zoning Officer, Enforcement Officer, Property Inspector, Professionals
2010-11 Total Approximate Budget		\$167,500			

This Plan will be altered over time, to reflect the municipality's progress toward completing all Plan Conformance activities and to address funding and implementation tasks that carry forward into future years. All such changes will involve a collaborative effort and agreement between the municipality and the Highlands Council. It is anticipated that any Highlands Council Resolution of Approval will delegate to the Executive Director authority to modify deadlines for completion, which would occur in consultation with the municipality. No timeframe will be considered to have begun, however, until the municipality has been provided the tools (including grant funding) with which to accomplish each component of the Plan Conformance program.

Mount Olive Township

1/13/2011

Account of Highlands Council Grant Awards

Type of Grant	Status	Resolution Date	Grant Amount	Tasks	Payments
COAH	Closed	October 6, 2005	\$ 7,500.00	Fair Share Plan	\$ 7,500.00
Water Use & Conservation Management Plan	Executed	February 26, 2009	\$ 5,000.00	Pilot	\$ -
Initial Assessment	Closed	June 26, 2008	\$ 17,628.00	IA Report	\$ 15,717.67
Plan Conformance	Executed	December 18, 2008	\$ 100,000.00	Module 1 -	\$ 10,682.75
				Module 2 -	\$ 5,135.50
				Module 3 -	\$ 17,760.50
				Module 4 -	\$ 4,337.77
				Module 5 -	\$ 8,437.15
				Module 6 -	\$ 3,267.75
				Module 7 -	\$ 4,145.40
				<i>Subtotal</i>	\$ 53,766.82
			<i>Grant Award Total</i>	\$ 130,128.00	<i>Balance</i>
					\$ 46,233.18
TOTAL REIMBURSEMENT AMOUNT					\$ 76,984.49

Anticipated Expenses, 2010-2011 Amended Plan Conformance Grant

Completion of Module 3 – COAH Certification	\$ 5,000.00	Plan Conformance Grant Balance Forward	\$ 46,233.18
Completion of Module 4 – Finalize/Adopt ERI	\$ 2,000.00	Additional Anticipated Module Costs	\$ 680.50
Completion of Module 5 – Highlands Element	\$ 3,000.00	Municipal Response/Related Expenses Estimate	\$ 10,500.00
Completion of Module 6 – Land Use Ordinances	\$ 10,000.00	Estimated Pre-Hearing Accuracy Review Expenses	\$ 500.00
Water Use and Conservation Management Plan	\$ 40,000.00	Estimate of Available Plan Conformance Grant Funds	\$ 34,552.68
Habitat Conservation and Management Plan	\$ 30,000.00		
Stream Corridor Protection/Restoration Plan	\$ 60,000.00		
Highlands Redevelopment Area Planning	\$ 10,000.00	Amended Plan Conformance Grant	
Municipal Zoning Map Update	\$ 5,000.00	Anticipated 2010-2011 Expenses	\$ 167,500.00
Highlands Council Training Sessions	\$ 2,500.00		\$ (34,552.68)
TOTAL	\$ 167,500.00	Estimated Total Need	\$ 133,000.00