

**WASHINGTON TOWNSHIP, MORRIS COUNTY
HIGHLANDS IMPLEMENTATION PLAN SCHEDULE**

DRAFT MUNICIPAL IMPLEMENTATION PLAN AND SCHEDULE FOR PLAN CONFORMANCE BY TASK	FY2010-11 Priority (✓) or N/A	Approximate Budget	Anticipated Completion Date	Responsible Entity	Status and Comments
1. Housing Element & Fair Share Plan (Module 3)		\$2,500			
a. Modifications of municipally approved and adopted Housing Element and Fair Share Plan (incl. COAH submittals) as applicable	N/A	--	As needed	Planning Board, Governing Body	3rd round Housing Element and Fair Share Plan is certified.
b. RAHDPP Agreements as approved by COAH	N/A	--	As needed	Governing Body	3rd round Housing Element and Fair Share Plan is certified.
b. Adoption of Implementing Ordinances	✓	--	As needed	Planning Board, Governing Body	2009 Plan Conformance Grant
2. Highlands Environmental Resource Inventory (Module 4) – Adopted	✓	\$2,000	60 days	Envl Comm., Planning Board	2009 Plan Conformance Grant
3. Environmental Resource Inventory – Integrated		TBD	FY 2012+	Envl Comm.	
4. Highlands Element of Municipal Master Plan (Module 5) – Adopted	✓	\$3,000	120 days	Planning Board	2009 Plan Conformance Grant
5. Municipal Master Plan Elements (as applicable)			FY 2011	Planning Board	FY 2011 activities to be selected based upon priorities relevant to specific municipality. All others FY2012+
a. Land Use Plan Element					
(i) Land Use Inventory	✓	\$5,000	FY2012	Planning Board	Update Land Use Inventory
b. Conservation Plan Element					
c. Circulation Plan Element					
d. Land Preservation and Land Stewardship Plan Element					
e. Agriculture Retention/Farmland Preservation Plan Element		\$20,000			Focused on agriculture retention and viability
f. Community Facilities Plan Element					
g. Sustainable Economic Development Plan Element					
h. Historic Preservation Plan Element					
i. Development Transfer Plan Element (optional)					
j. Septic System Yield Allocation (if applicable)					
k. Green Building and Environmental Sustainability Element	✓	\$5,000	FY2012	Planning Board	In support of findings from 2009 Reexamination Report
6. Highlands Land Use Ordinances (Module 6) – Adopted	✓	\$10,000	180 days	Planning Board, Governing Body	2009 Plan Conformance Grant
a. Adopt Planning Area Petition Ordinance	✓	\$1,200	60 days	Governing Body	2009 Plan Conformance Grant
b. Adopt Checklist Ordinance	✓		60 days		
7. Zoning Map Update – Adopted (Update to reflect Highlands Overlay Zones, Districts)	✓	\$1,200	9 months	Planning Board, Governing Body	Amended Plan Conformance Grant after completion of 6.
8. Cluster Development for Agricultural Resource Areas					
a. Grant Application for Cluster Development Program		TBD	FY 2012-13	Governing Body	
a Municipal Cluster Development Plan		TBD	FY 2012-13	Planning Board	
b Municipal Cluster Development Ordinance and Design Guidelines		TBD	FY 2012-13	Planning Board, Governing Body	
9. Resource Management Plans and Programs					
a. Water Use and Conservation Management Plan	✓	\$120,000	FY 2012	Planning Board	Highlands Council lead, for 3 HUC14 subwatersheds
b. Habitat Conservation and Management Plan		\$30,000	FY 2012+		Municipality-wide plan
c. Stream Corridor Protection/Restoration Plan	✓	\$30,000	FY 2012		Focused on Long Valley section of South Branch Raritan River
d. Wastewater Management Plan	✓	\$5,000	NJDEP Schedule 4/11/2014		NJDEP Administrative Order 2010-03 (Chapter of County WMP)
e. Septic System Management/Maintenance Plan		TBD	FY 2012	Health Board	
f. Lake Restoration Management Plan (if applicable)	N/A	N/A	N/A	N/A	No Lake Management Area
g. Scenic Resource Management Plan (optional)		TBD	FY 2012+		
h. Municipal Stormwater Management Plan		TBD	FY 2012+		
i. Regional Stormwater Management Plan (if applicable)		TBD	FY 2012+		
j. Land Preservation and Land Stewardship Program		TBD	FY 2012+		

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10. Board of Health Ordinances					
a. Septic System Maintenance		TBD	FY 2012+		Subsequent to release of final model ordinance and completion of 9e
b. Potential Contaminant Source Management		TBD	FY 2012+		Subsequent to release of final model ordinance
11. Implementing Ordinances for Management Plans and Programs					
a. Water Use and Conservation Management Plan Ordinance		TBD	*		*Following completion of 9.a
b. Habitat Conservation and Management Plan Ordinance		TBD	*		*Following completion of 9.b
c. Stream Corridor Ordinance		TBD	*		*Following completion of 9.c
d. Lake Restoration Management Plan Ordinance	N/A	N/A	*		No Lake Management Area
d. Tree Clearing Ordinance		TBD	FY 2012+		
f. Right to Farm Ordinance (if applicable)	N/A	--	N/A	N/A	N/A
g. Transfer of Developments Right Ordinance (if applicable)		TBD			*Following completion of 5.i
e. Scenic Resource Mgmt Ordinance (if applicable)			*		*Following completion of 9.g, if selected
f. Stormwater Management Ordinance			*		*Updates only, as needed to incorporate RMP provisions; following 9.i
g. Other Ordinance Provisions (specify)		TBD	Local schedule		
12. Redevelopment and Brownfields Opportunities (optional)		\$12,500			
a. Redevelopment Areas (based on Impervious Surface)	√		FY 2011	Planning Board	Submission of petitions for listed Route 46 corridor parcels for Highlands Redevelopment Designation, or potential Highlands Center
b. Redevelopment Area (based on Brownfields designations)	√		FY 2011	Planning Board	Submission of petition for Cleveland Industrial Chemical Site, Combe Fill South and the Mine Brook Golf Course for Highlands Redevelopment Designation
13. RMP Updates (optional)					
Council March 2010 Report to continue pursuit of requested RMP	√		Local schedule		
14. Map Adjustment Petition(s) (optional)					
a. Prepare Map Adjustment Petition/Requests as suggested in Highlands Council March 2010 Report.	√		Local schedule		Submission of Map Adjustment Petitions for areas identified as not being appropriate for RMP Updates.
15. Highlands Center Petition (optional)					
a. Historic Long Valley Highlands Center	√	\$5,000	Local schedule		Development of provisions applicable to the Center, for inclusion in both the Master Plan Highlands Element and Highlands Area Land Use Ordinance - may involve use of exiting local ordinances to the extent they both achieve the goals and intents for the Center and do not conflict with RMP resource protections.
16. Submission of Municipal Planning and Regulatory Documents and Supporting Materials	N/A		N/A		Completed
a.					
17. Discretionary Documents or Requests (financial and technical assistance requests from the municipality)					
	√		60 days		
18. Attendance at Highlands Council Training Sessions					
a. Municipal Exemption Determinations	√	\$1,000	4-6 months	Highlands Council	Exemption Designees (e.g., Zoning Officer)
b. Ordinance Administration: Application Procedures, Implementation, Enforcement	√	\$1,500	4-6 months	Highlands Council	Land Use Administrator/Board Secretary, Zoning Officer, Enforcement Officer, Property Inspector, Professionals
2010-11 Total Approximate Budget		\$254,900			

This Plan will be altered over time, to reflect the municipality's progress toward completing all Plan Conformance activities and to address funding and implementation tasks that carry forward into future years. All such changes will involve a collaborative effort and agreement between the municipality and the Highlands Council. Important in such considerations is the on-going recognition of the voluntary nature of Plan Conformance with respect to the municipality's Planning Area. ~~It is anticipated that any Highlands Council Resolution of Approval will delegate to the Executive Director authority to modify deadlines for completion, which would occur in consultation with the municipality.~~ The Highlands Council may modify, in consultation with the municipality, the above deadlines for completion and may also reallocate the approximate budget costs within the total amount approved. No timeframe will be considered to have begun, however, until the municipality has been provided the tools (including grant funding) with which to accomplish each component of the Plan Conformance program.

Washington Township, Morris County
Account of Highlands Council Grant Awards

4/8/2011

Type of Grant	Status	Resolution Date	Grant Amount	Tasks	Payments
COAH - Round 3	Closed	October 6, 2005	\$ 7,500.00	Fair Share Plan	\$ 7,500.00
Initial Assessment	Closed	November 20, 2008	\$ 20,000.00	IA Report	\$ 17,217.16
Plan Conformance	Executed	December 18, 2008	\$ 100,000.00	Module 1 -	\$ 10,334.36
				Module 2 -	\$ 4,252.61
				Module 3 -	\$ 2,810.54
				Module 4 -	\$ 2,391.63
				Module 5 -	\$ 9,730.91
				Module 6 -	\$ 5,823.34
				Module 7 -	\$ 7,482.15
				<i>Subtotal</i>	\$ 42,825.54
			<i>Grant Award Total</i>	\$ 127,500.00	<i>PC Grant Balance</i>
					\$ 57,174.46
TOTAL REIMBURSEMENT AMOUNT					\$ 67,542.70

Anticipated Expenses, 2010-2011 Amended Plan Conformance Grant

Completion of Module 3 - COAH Certification	\$ 2,500.00	Plan Conformance Grant Balance Forward	\$ 57,174.46
Completion of Module 4 – Finalize/Adopt ERI	\$ 2,000.00	Municipal Response/Related Expenses Estimate	\$ 7,500.00
Completion of Module 5 – Highlands Element	\$ 3,000.00	Estimated Pre-Hearing Accuracy Review Expenses	\$ 500.00
Completion of Module 6 – Land Use Ordinances	\$ 10,000.00	Estimate of Available Plan Conformance Grant Funds	\$ 49,174.46
Highlands Redevelopment Area Designation	\$ 12,500.00		
Highlands Center Designation Planning	\$ 5,000.00		
Planning Area Petition & Checklist Ordinances	\$ 1,200.00	Amended Plan Conformance Grant	
Municipal Master Plan Updates	\$ 30,000.00	Anticipated 2010-2011 Expenses	\$ 254,900.00
Municipal Zoning Map Update	\$ 1,200.00		\$ (49,174.46)
Wastewater Management Plan	\$ 5,000.00	Estimated Total Need	\$ 205,800.00
Water Use and Conservation Management Plan*	\$ 120,000.00		
Habitat Conservation and Management Plan	\$ 30,000.00		
Stream Corridor Protection/Restoration Plan	\$ 30,000.00		
Highlands Council Training Sessions	\$ 2,500.00		
TOTAL	\$ 254,900.00		

* Highlands Council lead