

**PASSAIC COUNTY
HIGHLANDS IMPLEMENTATION PLAN AND SCHEDULE**

COUNTY IMPLEMENTATION PLAN AND SCHEDULE FOR PLAN CONFORMANCE BY TASK		Priority (√) or N/A	Approximate Budget	Anticipated Completion Date	Responsible Entity	Status and Comments
1.	Highlands Environmental Resource Inventory (Task A) – Adopted	√	\$250	120 days following Petition approval by the Highlands Council.*		
2.	Environmental Resource Inventory – Integrated	NA	N/A	N/A		
3.	Highlands Element of County Master Plan (Task B) – Adopted	√	\$500	120 days following Petition approval by the Highlands Council.*		
4.	County Master Plan Elements (if applicable - specific elements may not be necessary if already exist and adopting Highlands Element model to supplement existing master plan)					All portions of the Passaic County Master Plan that need to adhere to basic Highlands standards will be accounted for in the Highlands Element of the Passaic County Master Plan.
	a. Land Use Plan Element (includes Redevelopment Planning)			Done		
	b. Conservation Plan Element			N/A		
	c. Transportation/Circulation Plan Element			2011-12		
	d. Utility Services Plan Element			N/A		
	e. Land Preservation and Land Stewardship Plan Element – including updated preserved land inventory and map			Done		
	i. Inventory of County Conservation Easements	√	\$20,000	2011-12	Planning Dept	Pending Highlands Council Approval of RMP Implementation Budget
	f. Agriculture Retention/Farmland Preservation Plan Element – including updated preserved farmland inventory and map			Done		
	g. County Facilities and Infrastructure Plan Element			2011-12	Planning Board	
	i. RMP Update Analysis			N/A		
	ii. Planning Analysis - County Buildings, Complexes, Facilities	√	\$1,500	2011-12		Capital Improvement Planning (5-year) for Preservation Area projects.
	iii. Planning Analysis - Parks/Open Space	√	\$7,500	2011-12		Toward development of Parks/Open Space Capital Improvement Plan (5-year) for future projects.
	h. Historic Preservation Plan Element			2011-12		
	i. Sustainable Economic Development Plan Element (Discretionary)	√	\$16,500	2011-12		In conjunction with County Cultural and Heritage Commission efforts; particularly relevant to Preservation Areas; Heritage Trail Planning, etc.
5.	Highlands Regulations (Task C) – Adopted (by resolution)	√				
	a. Highlands Regulations for Development of County Lands and Facilities		\$650	120 days following Petition approval by the Highlands Council.*	Board of Chosen Freeholders	
	b. Highlands Completeness Checklist Regulations - Land Development Resolution	√	\$250	120 days following Petition approval by the Highlands Council.*	Board of Chosen Freeholders	
6.	Official County Map – (Adopted - if exists)	N/A		N/A		
7.	Resource Management Plans and Programs					
	a. Water Use and Conservation Management Plan	TBD		TBD		Potential participation in concert with applicable municipalities.
	b. Habitat Conservation and Management Plan			N/A		
	c. Wastewater Management Plan (if applicable)	N/A		N/A		
	d. Scenic Resource Management Plan (optional)			N/A		
	e. Regional Stormwater Management Plan (if applicable)			Done		Copy to be provided to Highlands Council (Adobe pdf)
	f. Forest Stewardship Plan (optional)					
8.	RMP Updates (optional)	√		Done		Two RMP Update requests submitted; processed.
	a.					Updated Maps to be Provided by Highlands Council
9.	Map Adjustments (optional)			N/A		
	a.					
10.	County Planning and Regulatory Documents and Supporting Materials (based on petition submittals, list separately)	√		Done		
	a.					
11.	Discretionary Documents or Requests (financial and technical assistance requests from the county)			N/A		
	a.					
2010-11 Total Approximate Budget			\$47,150			

This Plan will be altered over time, to reflect the County's progress toward completing all Plan Conformance activities and to address funding and implementation tasks that carry forward into future years. All such changes will involve a collaborative effort and agreement between the County and the Highlands Council. It is anticipated that any Highlands Council Resolution of Approval will delegate to the Executive Director authority to modify deadlines for completion, which would occur in consultation with the County. *No timeframe will be considered to have begun, however, until the County has been provided the tools (including grant funding) with which to accomplish each component of the Plan Conformance program.

Passaic County

2/14/2011

Account of Highlands Council Grant Awards

Type of Grant	Status	Resolution Date	Grant Amount	Tasks	Payments
CP3 - Parcel Data	Closed	February 9, 2006	\$ 20,000.00	GIS Parcel Info	\$ 20,000.00
CP3 - Prior Approval	Closed	February 9, 2006	\$ 12,500.00	Report on Outstanding Projects	\$ 12,500.00
CP3 - Sewer & Water	Executed	February 9, 2006	\$ 17,500.00	Svc. Area Mapping	\$ -
Initial Assessment	Executed	June 25, 2009	\$ 15,000.00	IA Report	\$ -
Plan Conformance	Pending	December 18, 2008	\$ 50,000.00	Task A -	\$ -
				Task B -	\$ -
				Task C -	\$ -
				Task D -	\$ -
				<i>Subtotal</i>	\$ -
			<i>Grant Award Total</i>	\$ 115,000.00	<i>PC Grant Balance</i>
					\$ 50,000.00

TOTAL REIMBURSEMENT AMOUNT

\$ 32,500.00

Anticipated Expenses, 2010-2011 Amended Plan Conformance Grant

Completion of Task A – Highlands ERI	\$ 250.00
Completion of Task B – Highlands Master Plan Element	\$ 500.00
Completion of Task C – Highlands Reg's & Land Resolution	\$ 900.00
County Master Plan Elements & Related Tasks	\$ 45,500.00
TOTAL	\$ 47,150.00

Plan Conformance Grant Balance Forward	\$ 50,000.00
Estimated Task A-D Petition Expenses	\$ 20,000.00
Estimated County Response/Related Expenses	\$ 2,500.00
Estimated Pre-Hearing Accuracy Review Expenses	\$ 350.00
Estimate of Available Funds	\$ 27,150.00

Amended Plan Conformance Grant

Anticipated 2010-2011 Expenses	\$ 47,150.00
	\$ (27,150.00)
Estimated Total Need	\$ 20,000.00