

BOROUGH OF BLOOMINGDALE  
HIGHLANDS IMPLEMENTATION PLAN AND SCHEDULE

	DRAFT MUNICIPAL IMPLEMENTATION PLAN AND SCHEDULE FOR PLAN CONFORMANCE BY TASK	FY20110-412 Priority (√) or N/A	Approximate Budget	Anticipated Completion Date	Responsible Entity	Status and Comments
1.	<b>Housing Element &amp; Fair Share Plan (Module 3)</b>		\$12,500			
	a. Modifications of municipally approved and adopted Housing Element and Fair Share Plan (incl. COAH submittals) as applicable	√	--	As needed	Planning Board, Governing Body	2009 Plan Conformance Grant. Potential changes in applicable State laws and/or regulations acknowledged. Modifications as needed to retain compliance and ensure protection from legal challenge.
	<del>b. RAHDPP Agreements as approved by COAH</del>	<del>N/A</del>	<del>--</del>	<del>As needed</del>	<del>Governing Body</del>	<del>Not proposed by Borough</del>
	c. Adoption of Implementing Ordinances	√	--	As needed	Planning Board, Governing Body	Amended Plan Conformance Grant
2.	<b>Highlands Environmental Resource Inventory (Module 4) – Adopted</b>	√	\$2,000	60 days	Envl Comm., Planning Board	2009 Plan Conformance Grant
3.	<del>Environmental Resource Inventory – Integrated</del>		<del>TBD</del>	<del>FY 2012+</del>	<del>Envl Comm.</del>	<del>Highlands ERI a stand-alone document.</del>
4.	<b>Highlands Element of Municipal Master Plan (Module 5) – Adopted</b>	√	\$3,000	60 days	Planning Board	2009 Plan Conformance Grant
5.	<b>Municipal Master Plan Elements (as applicable)</b>			FY 2011	Planning Board	FY 2011 activities to be selected based upon priorities relevant to specific municipality. All others FY2012+
	a. Land Use Plan Element					
	b. Conservation Plan Element					
	c. Circulation Plan Element					
	d. Land Preservation and Land Stewardship Plan Element					
	e. Agriculture Retention/Farmland Preservation Plan Element	N/A				No Agricultural Resource Area
	f. Community Facilities Plan Element					
	g. Sustainable Economic Development Plan Element	√	\$10,000	FY 2012+		Development of plan to enhance and provide for sustained economic viability, in conjunction with 12a and 15a below, and optimization of the Borough's limited growth capacity. Funding to be released upon approval of scope of work by the Executive Director.
	h. Historic Preservation Plan Element					
	i. Development Transfer Plan Element (optional)					
	j. Septic System Yield Allocation (if applicable)					
6.	<b>Highlands Land Use Ordinances (Module 6) – Adopted</b>	√	\$10,000	120 days	Planning Board, Governing Body	2009 Plan Conformance Grant
	a. Adopt Planning Area Petition Ordinance	√	\$500	60 days	Governing Body	2009 Plan Conformance Grant
	b. Adopt Checklist Ordinance	√	\$1,000	60 days	Governing Body	2009 Plan Conformance Grant
7.	<b>Zoning Map Update – Adopted (Update to reflect Highlands Overlay Zones, Districts)</b>	√	\$5,000	120 days	Planning Board, Governing Body	Amended Plan Conformance Grant
8.	<b>Cluster Development for Agricultural Resource Areas</b>	N/A				No Agricultural Resource Area
	<del>a. Grant Application for Cluster Development Program</del>		<del>TBD</del>	<del>FY 2012-13</del>	<del>Governing Body</del>	
	<del>b. Municipal Cluster Development Plan</del>		<del>TBD</del>	<del>FY 2012-13</del>	<del>Planning Board</del>	
	<del>c. Municipal Cluster Development Ordinance and Design Guidelines</del>		<del>TBD</del>	<del>FY 2012-13</del>	<del>Planning Board, Governing Body</del>	
9.	<b>Resource Management Plans and Programs</b>					
	a. Water Use and Conservation Management Plan		TBD			
	b. Habitat Conservation and Management Plan	√	\$15,000	FY 2012+		Development of municipal-wide plan to protect extensive areas of critical habitat within the Borough, to identify species at risk, options for restoration where needed, and standards for mitigation of unavoidable impacts of future development. Assistance to be provided by the Highlands Council. Funds to be released upon approval of scope of work.
	c. Stream Corridor Protection/Restoration Plan (optional)		TBD	FY 2012+		
	d. Wastewater Management Plan	√	\$5,000	April 11, 2011		NJDEP Administrative Order 2010-03 (Local WMP)
	e. Septic System Management/Maintenance Plan		TBD	FY 2012+	Health Board	
	f. Lake Restoration Management Plan (if applicable)	√	\$35,000	FY 2012+		Phase 1 of development of Lake Management Plan(s) for Borough's lakes and Lake Management Areas: preliminary assessment of limnological status and environmental integrity to determine future needs for protection/restoration. Assistance to be provided by the Highlands Council. Funding to be released upon approval of scope of work by the Executive Director.
	g. Scenic Resource Management Plan (optional)		TBD	FY 2012+		
	h. Municipal Stormwater Management Plan (updates)		TBD	FY 2012+		Updates only as needed to incorporate RMP provisions; Plans are required under NJDEP regulations.
	i. Regional Stormwater Management Plan (if applicable)		TBD	FY 2012+		

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j. Land Preservation and Land Stewardship Program		TBD	FY 2012+		
k. Forest Stewardship Plan (optional)		TBD	FY 2012+		
<b>10. Board of Health Ordinances</b>					
a. Septic System Maintenance		TBD	FY 2012		Subsequent to release of final model ordinance and completion of 9e
b. Potential Contaminant Source Management		TBD	FY 2012		Subsequent to release of final model ordinance
<b>11. Implementing Ordinances for Management Plans and Programs</b>					
a. Water Use and Conservation Management Plan Ordinance		TBD	*		*Following completion of 9.a
b. Habitat Conservation and Management Plan Ordinance		TBD	*		*Following completion of 9.b
c. Stream Corridor Ordinance		TBD	*		*Following completion of 9.c
d. Lake Restoration Management Plan Ordinance		TBD	*		*Following completion of 9.f
e. Tree Clearing Ordinance		TBD	FY 2012+		
f. Right to Farm Ordinance (if applicable)		--	FY 2011	Governing Body	Adoption of State model ordinance
g. Transfer of Developments Right Ordinance (if applicable)		TBD	*		*Following completion of 5.i
h. Scenic Resource Mgmt Ordinance (if applicable)		TBD	*		*Following completion of 9.g, if selected
i. Stormwater Management Ordinance		TBD	*		*Updates only, as needed to incorporate RMP provisions; following 9h, 9i
h. Other Ordinance Provisions (specify)		TBD	Local schedule		
<b>12. Redevelopment and Brownfields Opportunities (optional)</b>					
a. Highlands Redevelopment Area Planning	√	\$10,000	FY 2012		In conjunction with 15a, below, analysis of redevelopment opportunities and potential designation, as appropriate, of Highlands Redevelopment Area(s). Funds to be released upon approval of Scope of Work by the Executive Director of the Highlands Council.
b. 'Horse Farm' Site Reevaluation Planning	√	\$10,000	FY2012		In conjunction with 12a, above, analysis of specific properties, including Block 49 Lots 111 and 112 for potential redevelopment, whether via Highlands Redevelopment Area designation or other means.
<b>13. RMP Updates (optional)</b>					
a.		TBD	Local schedule		
<b>14. Map Adjustment Petition(s) (optional)</b>					
a.		TBD	Local schedule		
<b>15. Highlands Center Planning (optional)</b>					
a.	√	\$10,000	FY 2012		In conjunction with 12a, above, analysis of potential for Highlands Center designation. Funds to be released upon approval of Scope of Work by the Executive Director of the Highlands Council.
<b>16. Submission of Municipal Planning and Regulatory Documents and Supporting Materials (based on the list of existing documents and petition submittals, list separately)</b>	√		45 days		2009 Plan Conformance Grant
a.					
<b>17. Discretionary Documents or Requests (financial and technical assistance requests from the municipality)</b>					
a.			Local schedule		
<b>18. Attendance at Highlands Council Training Sessions</b>					
a. Municipal Exemption Determinations	√	\$1,000	4-6 months	Highlands Council	Exemption Designees (e.g., Zoning Officer)
b. Ordinance Administration: Application Procedures, Implementation, Enforcement	√	\$1,500	4-6 months	Highlands Council	Land Use Administrator/Board Secretary, Zoning Officer, Enforcement Officer, Property Inspector, Professionals
<b>2010-11 Total Approximate Budget</b>		<b>\$131,500</b>			

This Plan will be altered over time, to reflect the municipality's progress toward completing all Plan Conformance activities and to address funding and implementation tasks that carry forward into future years. All such changes will involve a collaborative effort and agreement between the municipality and the Highlands Council. Important in such considerations is the on-going recognition of the voluntary nature of Plan Conformance with respect to the municipality's Planning Area. It is anticipated that any Highlands Council Resolution of Approval will delegate to the Executive Director authority to modify deadlines for completion, which would occur in consultation with the municipality. No timeframe will be considered to have begun, however, until the municipality has been provided the tools (including grant funding) with which to accomplish each component of the Plan Conformance program.

Borough of Bloomingdale

5/18/2011

Account of Highlands Council Grant Awards

Type of Grant	Status	Resolution Date	Grant Amount	Tasks	Payments	
COAH Grant	Executed	October 6, 2005	\$ 12,500.00	Fair Share Plan	\$ -	
Initial Assessment	Closed	April 16, 2009	\$ 15,000.00	IA Report	\$ 14,623.75	
Plan Conformance	Executed	December 18, 2008	\$ 100,000.00	Module 1 -	\$ 14,126.25	
				Module 2 -	\$ 6,005.00	
				Module 3 -	\$ 12,136.95	
				Module 4 -	\$ 1,991.25	
				Module 5 -	\$ 3,727.50	
				Module 6 -	\$ 776.25	
				Module 7 -	\$ 6,919.25	
				<i>Subtotal</i>	\$ 45,682.45	
			<i>Total Grant Awards</i>	\$ 127,500.00	<i>Balance</i>	\$ 54,317.55
<b>TOTAL REIMBURSEMENT AMOUNT</b>					<b>\$ 60,306.20</b>	

**Anticipated Expenses, 2010-2011 Amended Plan Conformance Grant**

Completion of Module 3 – COAH Certification*	\$ 12,500.00
Completion of Module 4 – Finalize/Adopt ERI	\$ 2,000.00
Completion of Module 5 – Highlands Element	\$ 3,000.00
Completion of Module 6 – Land Use Ordinances	\$ 10,000.00
Planning Area Petition & Checklist Ordinances	\$ 1,500.00
Municipal Zoning Map Update	\$ 5,000.00
Wastewater Management Plan	\$ 5,000.00
Master Plan Sustainable Economic Devel Plan	\$ 10,000.00
Resource Management Plans	\$ 50,000.00
Highlands Redevelopment Area Planning	\$ 20,000.00
Highlands Center Designation Planning	\$ 10,000.00
Highlands Council Training Sessions	\$ 2,500.00
<b>TOTAL</b>	<b>\$ 131,500.00</b>

COAH Grant Balance Forward	\$ 12,500.00
Plan Conformance Grant Balance Forward	\$ 54,317.55
Estimated Municipal Response/Related Expenses	\$ 7,500.00
Estimated Pre-Hearing Accuracy Review Expenses	\$ 500.00
Estimate of Available Funds	\$ 58,817.55

**Amended Plan Conformance Grant**

Anticipated 2010-2011 Expenses	\$ 131,500.00
	\$ (58,817.55)
<b>Estimated Total Need</b>	<b>\$ 72,700.00</b>

\* Note: Funds to complete Module 3 will draw from the Borough's Non-Substantive Certification Grant (\$12,500). All future work conducted on finalizing the Borough's Fair Share Housing Plan should be billed to this grant program.