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DGE Announces September 2014 Gaming Revenue Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Total Gaming Win from Current Operators (as defined herein) for the month of September was \$207.7 million compared to the \$190.5 million in Total Gaming Win for September 2013, reflecting a 9.1% increase. Current Operators reported Casino Win of \$197.7 million in September 2014, reflecting a 3.8% increase compared to September 2013. Five casino hotels reported an increase in Casino Win between 5.7% and 41.5% for September 2014. Current Operators reported Internet Gaming Win of \$10.0 million in September. As of September 30, 2014, 456,502 Internet gaming accounts have been created, up 5.8% from the 431,617 accounts as of August 31, 2014.

Total Gaming Win from the Industry (including Discontinued Operators) was \$209.4 million in September 2014 compared to \$240.2 million in September 2013, reflecting a 12.8% decrease. For the month, Casino Win (including Discontinued Operators) was \$199.1 million and Internet Gaming Win (including Discontinued Operators) was \$10.3 million.

Total gaming taxes were \$15.4 million in September 2014 and \$160.4 million for the nine months ended September 30, 2014. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.7 million in reinvestment obligations with the Casino Reinvestment Development Authority for September, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE web site):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Tourism Data (AC CVA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
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SEPTEMBER 2014 STATISTICS

<u>GAMING WIN INFORMATION</u>				
September	2014	2013	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 147,873,719	\$ 177,310,261	\$ (29,436,542)	(16.6)
Table Game Win	51,275,048	62,919,277	(11,644,229)	(18.5)
Casino Win	199,148,767	240,229,538	(41,080,771)	(17.1)
Peer-to-Peer	2,085,295	-	2,085,295	n/a
Other Authorized Games	8,163,075	-	8,163,075	n/a
Internet Gaming Win	10,248,370	-	10,248,370	n/a
Total Gaming Win	209,397,137	240,229,538	(30,832,401)	(12.8)
Less: Discontinued Operators (a)	1,673,131	49,772,638	(48,099,507)	n/a
Total: Current Operators (b)	\$207,724,006	\$190,456,900	\$17,267,106	9.1
<u>September YTD</u>				
Slot Machine Win	\$ 1,467,819,125	\$ 1,589,293,567	\$ (121,474,442)	(7.6)
Table Game Win	580,164,563	624,109,467	(43,944,904)	(7.0)
Casino Win	2,047,983,688	2,213,403,034	(165,419,346)	(7.5)
Peer-to-Peer	23,159,427	-	23,159,427	n/a
Other Authorized Games	70,757,428	-	70,757,428	n/a
Internet Gaming Win	93,916,855	-	93,916,855	n/a
Total Gaming Win	2,141,900,543	2,213,403,034	(71,502,491)	(3.2)
Total Discontinued Operators (a)	255,919,470	437,536,439	(181,616,969)	n/a
Total Current Operators (b)	\$1,885,981,073	\$1,775,866,595	\$ 110,114,478	6.2
<u>GROSS REVENUE AND CRDA TAX INFORMATION</u>				
	Total CRDA Obligations (c)	Total Gaming Taxes (d)		
September 2014	\$ 2,746,779	\$ 15,378,386		
YTD September 2014	\$ 27,948,757	\$ 160,391,404		

(a) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

(b) Current Operators reflect active operators reporting win during the last day of the current month.

(c) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(d) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED ENDED SEPTEMBER 2014 VERSUS 2013**

	<u>CASINO WIN</u>			<u>INCREASE (DECREASE)</u>			<u>INTERNET GAMING WIN</u>			<u>INCREASE (DECREASE)</u>			<u>TOTAL GAMING WIN</u>			<u>INCREASE (DECREASE)</u>		
	<u>2014</u>	<u>2013</u>	<u>%</u>	<u>2014</u>	<u>2013</u>	<u>%</u>	<u>2014</u>	<u>2013</u>	<u>%</u>	<u>2014</u>	<u>2013</u>	<u>%</u>	<u>2014</u>	<u>2013</u>	<u>%</u>			
Current Operators																		
Bally's AC	\$ 19,625,079	\$ 20,077,557	(2.3)	\$ -	\$ -	n/a	\$ 19,625,079	\$ 20,077,557	(2.3)									
Borgata	55,014,654	51,757,951	6.3	3,456,746	-	n/a	58,471,400	51,757,951	13.0									
Caesars	26,112,416	23,832,289	9.6	-	-	n/a	26,112,416	23,832,289	9.6									
Caesars Interactive NJ	-	-	n/a	2,663,968	-	n/a	2,663,968	-	n/a									
Golden Nugget	15,185,315	10,730,551	41.5	1,087,043	-	n/a	16,272,358	10,730,551	51.6									
Harrah's	31,278,198	29,529,835	5.9	-	-	n/a	31,278,198	29,529,835	5.9									
Resorts	11,581,961	11,586,732	0.0	-	-	n/a	11,581,961	11,586,732	0.0									
Tropicana	21,402,779	20,253,292	5.7	2,044,026	-	n/a	23,446,805	20,253,292	15.8									
Trump Plaza	-	-	n/a	767,870	-	n/a	767,870	-	n/a									
Trump Taj Mahal	17,503,951	22,688,693	(22.9)	-	-	n/a	17,503,951	22,688,693	(22.9)									
Total: Current Operators (a)	\$ 197,704,353	\$ 190,456,900	3.8	\$ 10,019,653	\$ -	n/a	\$ 207,724,006	\$190,456,900	9.1									
Discontinued Operators (b)	1,444,414	49,772,638	n/a	228,717	-	n/a	1,673,131	49,772,638	n/a									
Total: Industry	\$ 199,148,767	\$ 240,229,538	(17.1)	\$ 10,248,370	\$ -	n/a	\$ 209,397,137	\$240,229,538	(12.8)									

(a) Current Operators reflect active operators reporting win during the last day of the current month.

(b) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

Discontinued Operators include Atlantic Club, Showboat, Revel, Trump Plaza (land-based Casino Win), and Taj Mahal (Internet Gaming Win).

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED SEPTEMBER 2014 VERSUS 2013**

	CASINO WIN			INCREASE (DECREASE)			INTERNET GAMING WIN			INCREASE (DECREASE)			TOTAL GAMING WIN			INCREASE (DECREASE)		
	2014	2013	%	2014	2013	%	2014	2013	%	2014	2013	%	2014	2013	%			
Current Operators																		
Bally's AC	\$ 172,876,694	\$ 192,645,207	(10.3)	\$ -	\$ -	n/a	\$ 172,876,694	\$ 192,645,207	(10.3)									
Borgata	485,145,952	474,469,109	2.3	34,087,359	-	n/a	519,233,311	474,469,109	9.4									
Caesars	247,195,879	255,839,412	(3.4)	-	-	n/a	247,195,879	255,839,412	(3.4)									
Caesars Interactive NJ	-	-	n/a	26,612,724	-	n/a	26,612,724	-	n/a									
Golden Nugget	129,818,217	96,074,870	35.1	6,142,008	-	n/a	135,960,225	96,074,870	41.5									
Harrah's	272,197,262	271,679,590	0.2	-	-	n/a	272,197,262	271,679,590	0.2									
Resorts	104,492,446	100,977,254	3.5	-	-	n/a	104,492,446	100,977,254	3.5									
Tropicana	211,880,199	179,454,379	18.1	16,103,389	-	n/a	227,983,588	179,454,379	27.0									
Trump Plaza	-	-	n/a	5,821,469	-	n/a	5,821,469	-	n/a									
Trump Taj Mahal	173,607,475	204,726,774	(15.2)	-	-	n/a	173,607,475	204,726,774	(15.2)									
Total: Current Operators (a)	\$1,797,214,124	\$1,775,866,595	1.2	\$88,766,949	\$ -	n/a	\$1,885,981,073	\$1,775,866,595	6.2									
Discontinued Operators (b)	250,769,564	437,536,439	n/a	5,149,906	-	n/a	255,919,470	437,536,439	n/a									
Total: Industry	\$2,047,983,688	\$2,213,403,034	(7.5)	\$93,916,855	\$ -	n/a	\$2,141,900,543	\$2,213,403,034	(3.2)									

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(b) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

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