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DGE Announces August 2015 Gaming Revenue Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Total Gaming Win from Current Operators (as defined herein) for the month of August was \$258.6 million compared to the \$272.3 million in Total Gaming Win for August 2014, reflecting a 5% decrease. Of note, August 2014 included Friday through Sunday of Labor Day weekend, whereas all of Labor Day weekend 2015 was in September.

Internet Gaming Win was \$12.2 million in August compared to \$10.5 million in August 2014, reflecting an increase of 15.8%.

Including Discontinued Operators, Total Gaming Win of \$258.6 million for August 2015 was 15.2% lower than the \$305 million reported last year.

For the month of August 2015, total gaming taxes were \$19.6 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$3.4 million in reinvestment obligations with the Casino Reinvestment Development Authority for August, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
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AUGUST 2015 STATISTICS

<u>GAMING WIN INFORMATION</u>				
August	2015	2014	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 176,417,983	\$ 206,641,192	\$ (30,223,209)	(14.6)
Table Game Win	69,945,678	87,811,962	(17,866,284)	(20.3)
Casino Win	246,363,661	294,453,154	(48,089,493)	(16.3)
Peer-to-Peer	1,983,230	2,251,917	(268,687)	(11.9)
Other Authorized Games	10,234,283	8,295,541	1,938,742	23.4
Internet Gaming Win	12,217,513	10,547,458	1,670,055	15.8
Total Gaming Win	258,581,174	305,000,612	(46,419,438)	(15.2)
Less: Discontinued Operators (a)	-	32,677,684	(32,677,684)	n/a
Total: Current Operators (b)	\$258,581,174	\$272,322,928	(\$13,741,754)	(5.0)
<u>August YTD</u>				
Slot Machine Win	\$ 1,172,244,519	\$ 1,319,945,406	\$ (147,700,887)	(11.2)
Table Game Win	463,567,178	528,889,515	(65,322,337)	(12.4)
Casino Win	1,635,811,697	1,848,834,921	(213,023,224)	(11.5)
Peer-to-Peer	16,190,596	21,074,132	(4,883,536)	(23.2)
Other Authorized Games	80,533,127	62,594,353	17,938,774	28.7
Internet Gaming Win	96,723,723	83,668,485	13,055,238	15.6
Total Gaming Win	1,732,535,420	1,932,503,406	(199,967,986)	(10.3)
Less: Discontinued Operators (a)	-	254,246,339	(254,246,339)	n/a
Total Current Operators (b)	\$1,732,535,420	\$1,678,257,067	\$ 54,278,353	3.2
<u>GROSS REVENUE AND CRDA TAX INFORMATION</u>				
	<u>Total CRDA</u>	<u>Total</u>		
	Obligations (c)	Gaming Taxes (d)		
August 2015	\$ 3,385,272	\$ 19,612,546		
YTD August 2015	\$ 22,867,932	\$ 132,784,754		

(a) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

(b) Current Operators reflect active operators reporting win during the last day of the current month.

(c) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(d) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED ENDED AUGUST 2015 VERSUS 2014**

	<u>CASINO WIN</u>			<u>INCREASE (DECREASE)</u>			<u>INTERNET GAMING WIN</u>			<u>INCREASE (DECREASE)</u>			<u>TOTAL GAMING WIN</u>			<u>INCREASE (DECREASE)</u>		
	<u>2015</u>	<u>2014</u>	<u>%</u>	<u>2015</u>	<u>2014</u>	<u>%</u>	<u>2015</u>	<u>2014</u>	<u>%</u>	<u>2015</u>	<u>2014</u>	<u>%</u>	<u>2015</u>	<u>2014</u>	<u>%</u>			
Current Operators																		
Bally's AC	\$ 23,351,047	\$ 25,715,044	(9.2)	\$ -	\$ -	n/a	\$ 23,351,047	\$ 25,715,044	(9.2)									
Borgata	71,098,728	65,897,698	7.9	3,676,513	3,477,300	5.7	74,775,241	69,374,998	7.8									
Caesars	31,353,267	43,895,557	(28.6)	-	-	n/a	31,353,267	43,895,557	(28.6)									
Caesars Interactive NJ	-	-	n/a	2,765,867	2,705,475	2.2	2,765,867	2,705,475	2.2									
Golden Nugget	20,186,287	16,771,849	20.4	2,250,713 (c)	787,838 (c)	185.7	22,437,000	17,559,687	27.8									
Harrah's	35,535,137	38,927,093	(8.7)	-	-	n/a	35,535,137	38,927,093	(8.7)									
Resorts	17,582,525	14,898,076	18.0	-	-	n/a	17,582,525	14,898,076	18.0									
Resorts Digital	-	-	n/a	735,140 (d)	- (d)	n/a	735,140	-	n/a									
Tropicana	28,346,976	31,311,541	(9.5)	2,789,280	2,264,576	23.2	31,136,256	33,576,117	(7.3)									
Trump Plaza (Internet)	-	-	n/a	- (c)	709,674 (c)	n/a	-	709,674	n/a									
Trump Taj Mahal	18,909,694	24,961,207	(24.2)	-	-	n/a	18,909,694	24,961,207	(24.2)									
Total: Current Operators (a)	\$ 246,363,661	\$ 262,378,065	(6.1)	\$ 12,217,513	\$ 9,944,863	22.9	\$ 258,581,174	\$272,322,928	(5.0)									
Discontinued Operators (b)	-	32,075,089	n/a	-	602,595	n/a	-	32,677,684	n/a									
Total: Industry	\$ 246,363,661	\$ 294,453,154	(16.3)	\$ 12,217,513	\$ 10,547,458	15.8	\$ 258,581,174	\$305,000,612	(15.2)									

(a) Current Operators reflect active operators reporting win during the last day of the current month.

(b) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

Discontinued Operators include Atlantic Club, Showboat, Revel, Trump Plaza (land-based), and Taj Mahal (Internet Gaming Win).

(c) Internet gaming website Betfair.com shifted operations from Trump Plaza to Golden Nugget on November 21, 2014.

(d) Resorts began Internet operations on 2/21/15 and Resorts Digital was granted a casino license on 8/12/15.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED AUGUST 2015 VERSUS 2014**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %
Current Operators									
Bally's AC	\$ 144,013,678	\$ 153,251,615	(6.0)	\$ -	\$ -	n/a	\$ 144,013,678	\$ 153,251,615	(6.0)
Borgata	463,446,342	430,131,298	7.7	30,719,014	30,630,613	0.3	494,165,356	460,761,911	7.2
Caesars	209,887,725	221,083,463	(5.1)	-	-	n/a	209,887,725	221,083,463	(5.1)
Caesars Interactive NJ	-	-	n/a	21,249,443	23,948,756	(11.3)	21,249,443	23,948,756	(11.3)
Golden Nugget	137,822,759	114,632,902	20.2	20,762,311 (c)	5,054,965 (c)	310.7	158,585,070	119,687,867	32.5
Harrah's	256,677,992	240,919,064	6.5	-	-	n/a	256,677,992	240,919,064	6.5
Resorts	107,244,187	92,910,485	15.4	-	-	n/a	107,244,187	92,910,485	15.4
Resorts Digital	-	-	n/a	2,436,437 (d)	- (d)	n/a	2,436,437	-	n/a
Tropicana	190,282,775	190,477,420	(0.1)	21,556,518	14,059,363	53.3	211,839,293	204,536,783	3.6
Trump Plaza (Internet)	-	-	n/a	- (c)	5,053,599 (c)	n/a	-	5,053,599	n/a
Trump Taj Mahal	126,436,239	156,103,524	(19.0)	-	-	n/a	126,436,239	156,103,524	(19.0)
Total: Current Operators (a)	\$1,635,811,697	\$1,599,509,771	2.3	\$96,723,723	\$78,747,296	22.8	\$1,732,535,420	\$1,678,257,067	3.2
Discontinued Operators (b)	-	249,325,150	n/a	-	4,921,189	n/a	-	254,246,339	n/a
Total: Industry	\$1,635,811,697	\$1,848,834,921	(11.5)	\$96,723,723	\$83,668,485	15.6	\$1,732,535,420	\$1,932,503,406	(10.3)

(a) Current Operators reflect active operators reporting win during the last day of the current month.

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