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DGE Announces February 2015 Gaming Revenue Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Total Gaming Win from Current Operators (as defined herein) for the month of February was \$178.4 million compared to the \$181.8 million in Total Gaming Win for February 2014, reflecting a 1.9% decrease. Current Operators reported Casino Win of \$168.0 million in February 2015, with three casino hotels reporting an increase in Casino Win between 3.9% and 15.3%.

Internet Gaming Win was \$10.4 million in February compared to \$10.3 million in February 2014, reflecting an increase of 0.9%. It should be noted that Internet Gaming Win was impacted by \$1.5 million in online winnings by a customer playing on betfaircasino.com on February 14, 2015.

Including Discontinued Operators, Total Gaming Win of \$178.4 million for February 2015 was 14.8% lower than the \$209.4 million reported last year.

For the month of February 2015, total gaming taxes were \$14.0 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.4 million in reinvestment obligations with the Casino Reinvestment Development Authority for February, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

FEBRUARY 2015 STATISTICS

<u>GAMING WIN INFORMATION</u>				
February	2015	2014	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 119,579,671	\$ 139,256,980	\$ (19,677,309)	(14.1)
Table Game Win	48,461,596	59,860,781	(11,399,185)	(19.0)
Casino Win	168,041,267	199,117,761	(31,076,494)	(15.6)
Peer-to-Peer	2,045,655	3,109,203	(1,063,548)	(34.2)
Other Authorized Games	8,358,712	7,197,883	1,160,829	16.1
Internet Gaming Win	10,404,367	10,307,086	97,281	0.9
Total Gaming Win	178,445,634	209,424,847	(30,979,213)	(14.8)
Less: Discontinued Operators (a)	-	27,604,106	(27,604,106)	n/a
Total: Current Operators (b)	\$178,445,634	\$181,820,741	(\$3,375,107)	(1.9)
<u>February YTD</u>				
Slot Machine Win	\$ 245,091,611	\$ 269,326,449	\$ (24,234,838)	(9.0)
Table Game Win	108,933,076	116,078,441	(7,145,365)	(6.2)
Casino Win	354,024,687	385,404,890	(31,380,203)	(8.1)
Peer-to-Peer	4,345,081	6,551,474	(2,206,393)	(33.7)
Other Authorized Games	17,626,623	13,216,669	4,409,954	33.4
Internet Gaming Win	21,971,704	19,768,143	2,203,561	11.1
Total Gaming Win	375,996,391	405,173,033	(29,176,642)	(7.2)
Less: Discontinued Operators (a)	-	57,056,749	(57,056,749)	n/a
Total Current Operators (b)	\$375,996,391	\$348,116,284	\$ 27,880,107	8.0
<u>GROSS REVENUE AND CRDA TAX INFORMATION</u>				
	<u>Total CRDA</u>	<u>Total</u>		
	Obligations (c)	Gaming Taxes (d)		
February 2015	\$ 2,361,009	\$ 13,977,896		
YTD February 2015	\$ 4,975,073	\$ 29,096,264		

(a) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

(b) Current Operators reflect active operators reporting win during the last day of the current month.

(c) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(d) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED ENDED FEBRUARY 2015 VERSUS 2014**

	CASINO WIN		INCREASE (DECREASE)	INTERNET GAMING WIN		INCREASE (DECREASE)	TOTAL GAMING WIN		INCREASE (DECREASE)
	2015	2014	%	2015	2014	%	2015	2014	%
Current Operators									
Bally's AC	\$ 14,352,285	\$ 16,619,481	(13.6)	\$ -	\$ -	n/a	\$ 14,352,285	\$ 16,619,481	(13.6)
Borgata	44,870,853	45,855,926	(2.1)	3,735,720	4,085,444	(8.6)	48,606,573	49,941,370	(2.7)
Caesars	24,675,194	25,619,654	(3.7)	-	-	n/a	24,675,194	25,619,654	(3.7)
Caesars Interactive NJ	-	-	n/a	2,528,315	3,335,470	(24.2)	2,528,315	3,335,470	(24.2)
Golden Nugget	14,491,994	12,566,766	15.3	1,464,002	460,121	218.2	15,955,996	13,026,887	22.5
Harrah's	27,414,930	26,379,621	3.9	-	-	n/a	27,414,930	26,379,621	3.9
Resorts	10,723,360	9,694,948	10.6	50,909 (c)	- (c)	n/a	10,774,269	9,694,948	11.1
Tropicana	19,393,652	19,696,129	(1.5)	2,625,421	1,345,138	95.2	22,019,073	21,041,267	4.6
Trump Plaza (Internet)	-	-	n/a	- (d)	493,590 (d)	n/a	-	493,590	n/a
Trump Taj Mahal	12,118,999	15,668,453	(22.7)	-	-	n/a	12,118,999	15,668,453	(22.7)
Total: Current Operators (a)	\$ 168,041,267	\$ 172,100,978	(2.4)	\$ 10,404,367	\$ 9,719,763	7.0	\$ 178,445,634	\$181,820,741	(1.9)
Discontinued Operators (b)	-	27,016,783	n/a	-	587,323	n/a	-	27,604,106	n/a
Total: Industry	\$ 168,041,267	\$ 199,117,761	(15.6)	\$ 10,404,367	\$ 10,307,086	0.9	\$ 178,445,634	\$209,424,847	(14.8)

(a) Current Operators reflect active operators reporting win during the last day of the current month.

(b) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

Discontinued Operators include Atlantic Club, Showboat, Revel, Trump Plaza (land-based), and Taj Mahal (Internet Gaming Win).

(c) Resorts began Internet operations on 2/21/15.

(d) Internet gaming website Betfair.com shifted operations from Trump Plaza to Golden Nugget on November 21, 2014.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED FEBRUARY 2015 VERSUS 2014**

Current Operators	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %	2014	2013	INCREASE (DECREASE) %
Bally's AC	\$ 30,223,359	\$ 31,492,382	(4.0)	\$ -	\$ -	n/a	\$ 30,223,359	\$ 31,492,382	(4.0)
Borgata	101,996,396	94,206,854	8.3	7,520,872	7,973,963	(5.7)	109,517,268	102,180,817	7.2
Caesars	47,812,933	43,445,951	10.1	-	-	n/a	47,812,933	43,445,951	10.1
Caesars Interactive NJ	-	-	n/a	5,285,575	6,364,663	(17.0)	5,285,575	6,364,663	(17.0)
Golden Nugget	30,376,146	23,097,003	31.5	3,928,665	747,043	425.9	34,304,811	23,844,046	43.9
Harrah's	58,194,906	51,997,896	11.9	-	-	n/a	58,194,906	51,997,896	11.9
Resorts	21,771,279	18,079,510	20.4	50,909 (c)	- (c)	n/a	21,822,188	18,079,510	20.7
Tropicana	39,368,978	36,376,340	8.2	5,185,683	2,186,203	137.2	44,554,661	38,562,543	15.5
Trump Plaza (Internet)	-	-	n/a	- (d)	1,050,597 (d)	n/a	-	1,050,597	n/a
Trump Taj Mahal	24,280,690	31,097,879	(21.9)	-	-	n/a	24,280,690	31,097,879	(21.9)
Total: Current Operators (a)	\$354,024,687	\$329,793,815	7.3	\$21,971,704	\$18,322,469	19.9	\$375,996,391	\$348,116,284	8.0
Discontinued Operators (b)	-	55,611,075	n/a	-	1,445,674	n/a	-	57,056,749	n/a
Total: Industry	\$354,024,687	\$385,404,890	(8.1)	\$21,971,704	\$19,768,143	11.1	\$375,996,391	\$405,173,033	(7.2)

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