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DGE Announces January 2015 Gaming Revenue Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Total Gaming Win from Current Operators (as defined herein) for the month of January was \$197.6 million compared to the \$166.3 million in Total Gaming Win for January 2014, reflecting an 18.8% increase. Current Operators reported Casino Win of \$186 million in January 2015, reflecting a 17.9% increase compared to January 2014. Seven casino hotels reported an increase in Casino Win between 6.7% and 50.8% for January 2015. Current Operators reported Internet Gaming Win of \$11.6 million in January compared to \$8.6 million in January 2014, reflecting an increase of 34.5%.

Total Gaming Win from the Industry (including Discontinued Operators) was \$197.6 million in January 2015 compared to \$195.7 million in January 2014, reflecting a 0.9% increase. For the month, Casino Win (including Discontinued Operators) was \$186 million and Internet Gaming Win (including Discontinued Operators) was \$11.6 million.

For the month of January 2015, total gaming taxes were \$15.1 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.6 million in reinvestment obligations with the Casino Reinvestment Development Authority for January, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

JANUARY 2015 STATISTICS

<u>GAMING WIN INFORMATION</u>				
<u>January</u>	<u>2015</u>	<u>2014</u>	<u>Increase (Decrease)</u>	
			<u>\$</u>	<u>%</u>
Slot Machine Win	\$ 125,511,940	\$ 130,069,469	\$ (4,557,529)	(3.5)
Table Game Win	60,471,480	56,217,660	4,253,820	7.6
Casino Win	185,983,420	186,287,129	(303,709)	(0.2)
Peer-to-Peer	2,299,426	3,442,271	(1,142,845)	(33.2)
Other Authorized Games	9,267,911	6,018,786	3,249,125	54.0
Internet Gaming Win	11,567,337	9,461,057	2,106,280	22.3
Total Gaming Win	<u>197,550,757</u>	<u>195,748,186</u>	<u>1,802,571</u>	<u>0.9</u>
Less: Discontinued Operators (a)	-	29,452,643	(29,452,643)	n/a
Total: Current Operators (b)	<u><u>\$197,550,757</u></u>	<u><u>\$166,295,543</u></u>	<u><u>\$31,255,214</u></u>	<u><u>18.8</u></u>
<u>GROSS REVENUE AND CRDA TAX INFORMATION</u>				
	<u>Total CRDA</u>	<u>Total</u>		
	<u>Obligations (c)</u>	<u>Gaming Taxes (d)</u>		
January 2015	\$ 2,614,063	\$ 15,118,368		

(a) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

(b) Current Operators reflect active operators reporting win during the last day of the current month.

(c) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(d) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

As of February 12, 2015

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED ENDED JANUARY 2015 VERSUS 2014**

	<u>CASINO WIN</u>			<u>INTERNET GAMING WIN</u>			<u>TOTAL GAMING WIN</u>		
	<u>2015</u>	<u>2014</u>	<u>INCREASE (DECREASE) %</u>	<u>2015</u>	<u>2014</u>	<u>INCREASE (DECREASE) %</u>	<u>2015</u>	<u>2014</u>	<u>INCREASE (DECREASE) %</u>
Current Operators									
Bally's AC	\$ 15,871,074	\$ 14,872,901	6.7	\$ -	\$ -	n/a	\$ 15,871,074	\$ 14,872,901	6.7
Borgata	57,125,543	48,350,928	18.1	3,785,152	3,888,519	(2.7)	60,910,695	52,239,447	16.6
Caesars	23,137,739	17,826,297	29.8	-	-	n/a	23,137,739	17,826,297	29.8
Caesars Interactive NJ	-	-	n/a	2,757,260	3,029,193	(9.0)	2,757,260	3,029,193	(9.0)
Golden Nugget	15,884,152	10,530,237	50.8	2,464,663	286,922	759.0	18,348,815	10,817,159	69.6
Harrah's	30,779,976	25,618,275	20.1	-	-	n/a	30,779,976	25,618,275	20.1
Resorts	11,047,919	8,384,562	31.8	-	-	n/a	11,047,919	8,384,562	31.8
Tropicana	19,975,326	16,680,211	19.8	2,560,262	841,065	204.4	22,535,588	17,521,276	28.6
Trump Plaza (Internet)	-	-	n/a	- (c)	557,007 (c)	n/a	-	557,007	n/a
Trump Taj Mahal	<u>12,161,691</u>	<u>15,429,426</u>	(21.2)	<u>-</u>	<u>-</u>	n/a	<u>12,161,691</u>	<u>15,429,426</u>	(21.2)
Total: Current Operators (a)	<u>\$ 185,983,420</u>	<u>\$ 157,692,837</u>	17.9	<u>\$ 11,567,337</u>	<u>\$ 8,602,706</u>	34.5	<u>\$ 197,550,757</u>	<u>\$166,295,543</u>	18.8
Discontinued Operators (b)	<u>-</u>	<u>28,594,292</u>	n/a	<u>-</u>	<u>858,351</u>	n/a	<u>-</u>	<u>29,452,643</u>	n/a
Total: Industry	<u>\$ 185,983,420</u>	<u>\$ 186,287,129</u>	(0.2)	<u>\$ 11,567,337</u>	<u>\$ 9,461,057</u>	22.3	<u>\$ 197,550,757</u>	<u>\$195,748,186</u>	0.9

(a) Current Operators reflect active operators reporting win during the last day of the current month.

(b) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

Discontinued Operators include Atlantic Club, Showboat, Revel, Trump Plaza (land-based), and Taj Mahal (Internet Gaming Win).

(c) Internet gaming website Betfair.com shifted operations from Trump Plaza to Golden Nugget on November 21, 2014.