LAW &

PUBLIC SAFETY

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Division of Gaming Enforcement

David Rebuck, Director

DGE Announces June 2015 Gaming Revenue Results

DEPARTMENT OF

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NEW

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Total Gaming Win from Current Operators (as defined herein) for the month of June was \$216.5 million compared to the \$205.3 million in Total Gaming Win for June 2014, reflecting a 5.5% increase. Current Operators reported Casino Win of \$204.9 million in June 2015, with four casino hotels reporting an increase in Casino Win between 7.3% and 19.6%.

Internet Gaming Win was \$11.7 million in June compared to \$9.5 million in June 2014, reflecting an increase of 22.8%.

Including Discontinued Operators, Total Gaming Win of \$216.5 million for June 2015 was 8.2% lower than the \$236.0 million reported last year.

For the month of June 2015, total gaming taxes were \$16.5 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.9 million in reinvestment obligations with the Casino Reinvestment Development Authority for June, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website): Internet Gross Revenue Reports (DGÉ website): Tourism Data (CRDA website):

http://www.nj.gov/oag/ge/mgrtaxreturns.html http://www.nj.gov/oag/ge/igrtaxreturns.html http://www.atlanticcitynj.com/about/stats.aspx

JUNE 2015 STATISTICS

GAMING WIN INFORMATION							
						Increase (Decre	ase)
<u>June</u>		2015		2014		\$	%
Slot Machine Win	\$	148,488,092	\$	164,450,789	\$	(15,962,697)	(9.7)
Table Game Win		56,378,239		62,024,308		(5,646,069)	(9.1)
Casino Win		204,866,331		226,475,097		(21,608,766)	(9.5)
Peer-to-Peer		1,835,576		2,048,082		(212,506)	(10.4)
Other Authorized Games		9,833,133		7,457,496		2,375,637	31.9
Internet Gaming Win		11,668,709		9,505,578		2,163,131	22.8
Total Gaming Win		216,535,040		235,980,675		(19,445,635)	(8.2)
Less: Discontinued Operators (a)				30,704,780		(30,704,780)	n/a
Total: Current Operators (b)		\$216,535,040		\$205,275,895		\$11,259,145	5.5
June YTD	•	040 004 500	•	0.40.000.4.4	•	(0==44=0=)	(4.0.0)
Slot Machine Win	\$	819,064,580	\$	916,609,145	\$	(97,544,565)	(10.6)
Table Game Win		325,412,268		373,587,523		(48,175,255)	(12.9)
Casino Win		1,144,476,848		1,290,196,668		(145,719,820)	(11.3)
Peer-to-Peer		12,321,681		16,675,715		(4,354,034)	(26.1)
Other Authorized Games		59,652,538		46,375,050		13,277,488	28.6
Internet Gaming Win		71,974,219		63,050,765		8,923,454	14.2
Total Gaming Win		1,216,451,067		1,353,247,433		(136,796,366)	(10.1)
Less: Discontinued Operators (a)				185,609,767		(185,609,767)	n/a
Total Current Operators (b)		\$1,216,451,067	\$	1,167,637,666	\$	48,813,401	4.2
GROSS REVENUE AND CRDA TA	X INF	ORMATION					
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		Total CRDA		Total			
		Obligations (c)	Ga	ming Taxes (d)			
June 2015	\$	2,852,644	\$	16,533,916			
YTD June 2015	\$	16,106,899	\$	93,783,860			

⁽a) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

⁽b) Current Operators reflect active operators reporting win during the last day of the current month.

⁽c) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

⁽d) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

THE ATLANTIC CITY CASINO INDUSTRY MONTHLY WIN COMPARISON FOR THE MONTH ENDED ENDED JUNE 2015 VERSUS 2014

	 CASIN	NO W	IN	 REASE)	INTERNET GAMING WIN				INCREASE (DECREASE)		TOTAL GA	INCREASE (DECREASE)		
Current Operators	 2015		2014	 %		2015		2014	_	%		2015	 2014	%
Bally's AC	\$ 17,444,968	\$	17,984,924	(3.0)	\$	-		\$ -		n/a	\$	17,444,968	\$ 17,984,924	(3.0)
Borgata	56,747,116		48,137,251	17.9		3,546,577		3,467,764		2.3		60,293,693	51,605,015	16.8
Caesars	28,160,008		28,864,859	(2.4)		-		-		n/a		28,160,008	28,864,859	(2.4)
Caesars Interactive NJ	-		-	n/a		2,635,125		2,600,363		1.3		2,635,125	2,600,363	1.3
Golden Nugget	17,138,677		14,327,403	19.6		2,525,016	(c)	710,635	(c)	255.3		19,663,693	15,038,038	30.8
Harrah's	31,789,780		29,618,980	7.3		-		-		n/a		31,789,780	29,618,980	7.3
Resorts	13,651,388		11,451,791	19.2		400,600	(d)	-	(d)	n/a		14,051,988	11,451,791	22.7
Tropicana	24,613,410		25,853,631	(4.8)		2,561,391		1,727,322		48.3		27,174,801	27,580,953	(1.5)
Trump Plaza (Internet)	-		-	n/a		-	(c)	503,434	(c)	n/a		-	503,434	n/a
Trump Taj Mahal	 15,320,984		20,027,538	(23.5)		-		-	_	n/a		15,320,984	 20,027,538	(23.5)
Total: Current Operators (a)	\$ 204,866,331	\$	196,266,377	4.4	\$	11,668,709		\$ 9,009,518	_	29.5	\$	216,535,040	 \$205,275,895	5.5
Discontinued Operators (b)	 		30,208,720	n/a		-		496,060	_	n/a			 30,704,780	n/a
Total: Industry	\$ 204,866,331	\$	226,475,097	(9.5)	\$	11,668,709		\$ 9,505,578	=	22.8	\$	216,535,040	 \$235,980,675	(8.2)

⁽a) Current Operators reflect active operators reporting win during the last day of the current month.

⁽b) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

Discontinued Operators include Atlantic Club, Showboat, Revel, Trump Plaza (land-based), and Taj Mahal (Internet Gaming Win).

⁽c) Internet gaming website Betfair.com shifted operations from Trump Plaza to Golden Nugget on November 21, 2014.

⁽d) Resorts began Internet operations on 2/21/15.

THE ATLANTIC CITY CASINO INDUSTRY YEAR-TO-DATE WIN COMPARISON FOR THE YEAR-TO-DATE ENDED JUNE 2015 VERSUS 2014

	CAS	INO WIN	INCREASE (DECREASE)	INTERNE	T GAMING WIN	INCREASE (DECREASE)	TOTAL (INCREASE (DECREASE)	
Current Operators	2015	2014	%	2015	2014	%	2015	2014	%
Bally's AC	\$ 97,872,113	\$ 104,748,118	(6.6)	\$ -	\$ -	n/a	\$ 97,872,113	\$ 104,748,118	(6.6)
Borgata	320,525,792	303,971,309	5.4	23,211,437	23,972,265	(3.2)	343,737,229	327,943,574	4.8
Caesars	149,508,503	149,023,398	0.3	-	-	n/a	149,508,503	149,023,398	0.3
Caesars Interactive NJ	-	-	n/a	15,810,573	18,526,687	(14.7)	15,810,573	18,526,687	(14.7)
Golden Nugget	97,535,349	79,651,247	22.5	15,785,199	(c) 3,322,287	(c) 375.1	113,320,548	82,973,534	36.6
Harrah's	185,045,794	166,422,131	11.2	-	-	n/a	185,045,794	166,422,131	11.2
Resorts	72,829,299	63,616,163	14.5	1,142,981	(d) -	(d) n/a	73,972,280	63,616,163	16.3
Tropicana	132,753,636	131,433,676	1.0	16,024,029	9,830,657	63.0	148,777,665	141,264,333	5.3
Trump Plaza (Internet)	-	-	n/a	-	(c) 3,667,318	(c) n/a	-	3,667,318	n/a
Trump Taj Mahal	88,406,362	109,452,410	(19.2)			n/a	88,406,362	109,452,410	(19.2)
Total: Current Operators (a)	\$1,144,476,848	\$1,108,318,452	3.3	\$71,974,219	\$59,319,214	21.3	\$1,216,451,067	\$1,167,637,666	4.2
Discontinued Operators (b)		181,878,216	n/a		3,731,551	n/a		185,609,767	n/a
Total: Industry	\$1,144,476,848	\$1,290,196,668	(11.3)	\$71,974,219	\$63,050,765	14.2	\$1,216,451,067	\$1,353,247,433	(10.1)

⁽a) Current Operators reflect active operators reporting win during the last day of the current month.

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Discontinued Operators include Atlantic Club, Showboat, Revel, Trump Plaza (land-based), and Taj Mahal (Internet Gaming Win).

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