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DGE Announces May 2015 Gaming Revenue Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Total Gaming Win from Current Operators (as defined herein) for the month of May was \$221.1 million compared to the \$209.9 million in Total Gaming Win for May 2014, reflecting a 5.3% increase. Current Operators reported Casino Win of \$208.6 million in May 2015, with four casino hotels reporting an increase in Casino Win between 8.2% and 51.0%.

Internet Gaming Win was \$12.5 million in May compared to \$10.5 million in May 2014, reflecting an increase of 19.1%.

Including Discontinued Operators, Total Gaming Win of \$221.1 million for May 2015 was 9.0% lower than the \$242.9 million reported last year.

For the month of May 2015, total gaming taxes were \$16.8 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.9 million in reinvestment obligations with the Casino Reinvestment Development Authority for May, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

MAY 2015 STATISTICS

<u>GAMING WIN INFORMATION</u>				
May	2015	2014	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 156,989,900	\$ 176,231,734	\$ (19,241,834)	(10.9)
Table Game Win	51,615,959	56,167,469	(4,551,510)	(8.1)
Casino Win	208,605,859	232,399,203	(23,793,344)	(10.2)
Peer-to-Peer	1,928,106	2,273,657	(345,551)	(15.2)
Other Authorized Games	10,546,480	8,196,276	2,350,204	28.7
Internet Gaming Win	12,474,586	10,469,933	2,004,653	19.1
Total Gaming Win	221,080,445	242,869,136	(21,788,691)	(9.0)
Less: Discontinued Operators (a)	-	32,988,109	(32,988,109)	n/a
Total: Current Operators (b)	\$221,080,445	\$209,881,027	\$11,199,418	5.3
<u>May YTD</u>				
Slot Machine Win	\$ 670,576,488	\$ 752,158,356	\$ (81,581,868)	(10.8)
Table Game Win	269,034,029	311,563,215	(42,529,186)	(13.7)
Casino Win	939,610,517	1,063,721,571	(124,111,054)	(11.7)
Peer-to-Peer	10,486,105	14,627,633	(4,141,528)	(28.3)
Other Authorized Games	49,819,405	38,917,554	10,901,851	28.0
Internet Gaming Win	60,305,510	53,545,187	6,760,323	12.6
Total Gaming Win	999,916,027	1,117,266,758	(117,350,731)	(10.5)
Less: Discontinued Operators (a)	-	154,904,987	(154,904,987)	n/a
Total Current Operators (b)	\$999,916,027	\$962,361,771	\$ 37,554,256	3.9
<u>GROSS REVENUE AND CRDA TAX INFORMATION</u>				
	<u>Total CRDA</u>	<u>Total</u>		
	Obligations (c)	Gaming Taxes (d)		
May 2015	\$ 2,919,675	\$ 16,825,974		
YTD May 2015	\$ 13,254,255	\$ 77,249,945		

(a) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

(b) Current Operators reflect active operators reporting win during the last day of the current month.

(c) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(d) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED MAY 2015 VERSUS 2014**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %
Current Operators									
Bally's AC	\$ 18,159,955	\$ 20,655,289	(12.1)	\$ -	\$ -	n/a	\$ 18,159,955	\$ 20,655,289	(12.1)
Borgata	52,209,816	54,952,686	(5.0)	3,960,118	4,018,244	(1.4)	56,169,934	58,970,930	(4.7)
Caesars	27,733,700	18,367,579	51.0	-	-	n/a	27,733,700	18,367,579	51.0
Caesars Interactive NJ	-	-	n/a	2,623,239	2,789,356	(6.0)	2,623,239	2,789,356	(6.0)
Golden Nugget	19,446,505	16,301,474	19.3	3,065,342 (c)	610,949 (c)	401.7	22,511,847	16,912,423	33.1
Harrah's	33,326,242	30,811,730	8.2	-	-	n/a	33,326,242	30,811,730	8.2
Resorts	14,154,692	12,108,734	16.9	324,662 (d)	- (d)	n/a	14,479,354	12,108,734	19.6
Tropicana	25,114,018	25,116,718	0.0	2,501,225	1,876,203	33.3	27,615,243	26,992,921	2.3
Trump Plaza (Internet)	-	-	n/a	- (c)	677,453 (c)	n/a	-	677,453	n/a
Trump Taj Mahal	18,460,931	21,594,612	(14.5)	-	-	n/a	18,460,931	21,594,612	(14.5)
Total: Current Operators (a)	\$ 208,605,859	\$ 199,908,822	4.4	\$ 12,474,586	\$ 9,972,205	25.1	\$ 221,080,445	\$209,881,027	5.3
Discontinued Operators (b)	-	32,490,381	n/a	-	497,728	n/a	-	32,988,109	n/a
Total: Industry	\$ 208,605,859	\$ 232,399,203	(10.2)	\$ 12,474,586	\$ 10,469,933	19.1	\$ 221,080,445	\$242,869,136	(9.0)

(a) Current Operators reflect active operators reporting win during the last day of the current month.

(b) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

Discontinued Operators include Atlantic Club, Showboat, Revel, Trump Plaza (land-based), and Taj Mahal (Internet Gaming Win).

(c) Internet gaming website Betfair.com shifted operations from Trump Plaza to Golden Nugget on November 21, 2014.

(d) Resorts began Internet operations on 2/21/15.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED MAY 2015 VERSUS 2014**

Current Operators	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %
Bally's AC	\$ 80,427,145	\$ 86,763,194	(7.3)	\$ -	\$ -	n/a	\$ 80,427,145	\$ 86,763,194	(7.3)
Borgata	263,778,676	255,834,058	3.1	19,664,860	20,504,501	(4.1)	283,443,536	276,338,559	2.6
Caesars	121,348,495	120,158,539	1.0	-	-	n/a	121,348,495	120,158,539	1.0
Caesars Interactive NJ	-	-	n/a	13,175,448	15,926,324	(17.3)	13,175,448	15,926,324	(17.3)
Golden Nugget	80,396,672	65,323,844	23.1	13,260,183 (c)	2,611,652 (c)	407.7	93,656,855	67,935,496	37.9
Harrah's	153,256,014	136,803,151	12.0	-	-	n/a	153,256,014	136,803,151	12.0
Resorts	59,177,911	52,164,372	13.4	742,381 (d)	- (d)	n/a	59,920,292	52,164,372	14.9
Tropicana	108,140,226	105,580,045	2.4	13,462,638	8,103,335	66.1	121,602,864	113,683,380	7.0
Trump Plaza (Internet)	-	-	n/a	- (c)	3,163,884 (c)	n/a	-	3,163,884	n/a
Trump Taj Mahal	73,085,378	89,424,872	(18.3)	-	-	n/a	73,085,378	89,424,872	(18.3)
Total: Current Operators (a)	\$939,610,517	\$912,052,075	3.0	\$60,305,510	\$50,309,696	19.9	\$999,916,027	\$962,361,771	3.9
Discontinued Operators (b)	-	151,669,496	n/a	-	3,235,491	n/a	-	154,904,987	n/a
Total: Industry	\$939,610,517	\$1,063,721,571	(11.7)	\$60,305,510	\$53,545,187	12.6	\$999,916,027	\$1,117,266,758	(10.5)

(a) Current Operators reflect active operators reporting win during the last day of the current month.

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