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DGE Announces September 2015 Gaming Revenue Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Total Gaming Win from Current Operators (as defined herein) for the month of September was \$230.1 million compared to \$207.7 million in Total Gaming Win for September 2014, reflecting a 10.8% increase. The industry benefitted from having all of Labor Day weekend in September 2015, whereas Friday through Sunday of Labor Day weekend 2014 was in August. The industry also experienced strong table game results for September 2015, up 26.2% compared to September 2014, due primarily to a more favorable table game hold percentage.

Internet Gaming Win was \$12.0 million in September compared to \$10.2 million in September 2014, reflecting an increase of 17.3%.

Including Discontinued Operators, Total Gaming Win for September 2015 was 9.9% higher than the \$209.4 million reported last year.

For the month of September 2015, total gaming taxes were \$17.6 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$3.0 million in reinvestment obligations with the Casino Reinvestment Development Authority for September, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

SEPTEMBER 2015 STATISTICS

<u>GAMING WIN INFORMATION</u>				
September	2015	2014	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 153,409,825	\$ 147,873,719	\$ 5,536,106	3.7
Table Game Win	64,689,577	51,275,048	13,414,529	26.2
Casino Win	218,099,402	199,148,767	18,950,635	9.5
Peer-to-Peer	1,771,123	2,085,295	(314,172)	(15.1)
Other Authorized Games	10,254,556	8,163,075	2,091,481	25.6
Internet Gaming Win	12,025,679	10,248,370	1,777,309	17.3
Total Gaming Win	230,125,081	209,397,137	20,727,944	9.9
Less: Discontinued Operators (a)	-	1,673,131	(1,673,131)	n/a
Total: Current Operators (b)	\$230,125,081	\$207,724,006	\$22,401,075	10.8
<u>September YTD</u>				
Slot Machine Win	\$ 1,325,654,344	\$ 1,467,819,125	\$ (142,164,781)	(9.7)
Table Game Win	528,256,755	580,164,563	(51,907,808)	(8.9)
Casino Win	1,853,911,099	2,047,983,688	(194,072,589)	(9.5)
Peer-to-Peer	17,961,719	23,159,427	(5,197,708)	(22.4)
Other Authorized Games	90,787,683	70,757,428	20,030,255	28.3
Internet Gaming Win	108,749,402	93,916,855	14,832,547	15.8
Total Gaming Win	1,962,660,501	2,141,900,543	(179,240,042)	(8.4)
Less: Discontinued Operators (a)	-	255,919,470	(255,919,470)	n/a
Total Current Operators (b)	\$1,962,660,501	\$1,885,981,073	\$ 76,679,428	4.1
<u>GROSS REVENUE AND CRDA TAX INFORMATION</u>				
	<u>Total CRDA</u>	<u>Total</u>		
	Obligations (c)	Gaming Taxes (d)		
September 2015	\$ 3,027,622	\$ 17,618,043		
YTD September 2015	\$ 25,895,554	\$ 150,402,797		

(a) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

(b) Current Operators reflect active operators reporting win during the last day of the current month.

(c) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(d) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED ENDED SEPTEMBER 2015 VERSUS 2014**

	<u>CASINO WIN</u>			<u>INCREASE (DECREASE)</u>	<u>INTERNET GAMING WIN</u>			<u>INCREASE (DECREASE)</u>	<u>TOTAL GAMING WIN</u>			<u>INCREASE (DECREASE)</u>
	<u>2015</u>	<u>2014</u>	<u>%</u>		<u>2015</u>	<u>2014</u>	<u>%</u>		<u>2015</u>	<u>2014</u>	<u>%</u>	
Current Operators												
Bally's AC	\$ 18,800,947	\$ 19,625,079	(4.2)		\$ -	\$ -	n/a		\$ 18,800,947	\$ 19,625,079	(4.2)	
Borgata	62,955,248	55,014,654	14.4		3,383,174	3,456,746	(2.1)		66,338,422	58,471,400	13.5	
Caesars	31,090,489	26,112,416	19.1		-	-	n/a		31,090,489	26,112,416	19.1	
Caesars Interactive NJ	-	-	n/a		2,655,925	2,663,968	(0.3)		2,655,925	2,663,968	(0.3)	
Golden Nugget	17,250,004	15,185,315	13.6		2,421,261 (c)	1,087,043 (c)	122.7		19,671,265	16,272,358	20.9	
Harrah's	31,633,249	31,278,198	1.1		-	-	n/a		31,633,249	31,278,198	1.1	
Resorts	15,270,702	11,581,961	31.8		-	-	n/a		15,270,702	11,581,961	31.8	
Resorts Digital	-	-	n/a		944,299 (d)	- (d)	n/a		944,299	-	n/a	
Tropicana	24,404,187	21,402,779	14.0		2,621,020	2,044,026	28.2		27,025,207	23,446,805	15.3	
Trump Plaza (Internet)	-	-	n/a		- (c)	767,870 (c)	n/a		-	767,870	n/a	
Trump Taj Mahal	16,694,576	17,503,951	(4.6)		-	-	n/a		16,694,576	17,503,951	(4.6)	
Total: Current Operators (a)	\$ 218,099,402	\$ 197,704,353	10.3		\$ 12,025,679	\$ 10,019,653	20.0		\$ 230,125,081	\$207,724,006	10.8	
Discontinued Operators (b)	-	1,444,414	n/a		-	228,717	n/a		-	1,673,131	n/a	
Total: Industry	\$ 218,099,402	\$ 199,148,767	9.5		\$ 12,025,679	\$ 10,248,370	17.3		\$ 230,125,081	\$209,397,137	9.9	

(a) Current Operators reflect active operators reporting win during the last day of the current month.

(b) Discontinued Operators reflect ceased operators that did not report win during the last day of the current month.

Discontinued Operators include Atlantic Club, Showboat, Revel, Trump Plaza (land-based), and Taj Mahal (Internet Gaming Win).

(c) Internet gaming website Betfair.com shifted operations from Trump Plaza to Golden Nugget on November 21, 2014.

(d) Resorts began Internet operations on 2/21/15 and Resorts Digital was granted a casino license on 8/12/15.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED SEPTEMBER 2015 VERSUS 2014**

Current Operators	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %	2015	2014	INCREASE (DECREASE) %
Bally's AC	\$ 162,814,625	\$ 172,876,694	(5.8)	\$ -	\$ -	n/a	\$ 162,814,625	\$ 172,876,694	(5.8)
Borgata	526,401,590	485,145,952	8.5	34,102,188	34,087,359	0.0	560,503,778	519,233,311	7.9
Caesars	240,978,214	247,195,879	(2.5)	-	-	n/a	240,978,214	247,195,879	(2.5)
Caesars Interactive NJ	-	-	n/a	23,905,368	26,612,724	(10.2)	23,905,368	26,612,724	(10.2)
Golden Nugget	155,072,763	129,818,217	19.5	23,183,572 (c)	6,142,008 (c)	277.5	178,256,335	135,960,225	31.1
Harrah's	288,311,241	272,197,262	5.9	-	-	n/a	288,311,241	272,197,262	5.9
Resorts	122,514,889	104,492,446	17.2	-	-	n/a	122,514,889	104,492,446	17.2
Resorts Digital	-	-	n/a	3,380,736 (d)	- (d)	n/a	3,380,736	-	n/a
Tropicana	214,686,962	211,880,199	1.3	24,177,538	16,103,389	50.1	238,864,500	227,983,588	4.8
Trump Plaza (Internet)	-	-	n/a	- (c)	5,821,469 (c)	n/a	-	5,821,469	n/a
Trump Taj Mahal	143,130,815	173,607,475	(17.6)	-	-	n/a	143,130,815	173,607,475	(17.6)
Total: Current Operators (a)	\$1,853,911,099	\$1,797,214,124	3.2	\$108,749,402	\$88,766,949	22.5	\$1,962,660,501	\$1,885,981,073	4.1
Discontinued Operators (b)	-	250,769,564	n/a	-	5,149,906	n/a	-	255,919,470	n/a
Total: Industry	\$1,853,911,099	\$2,047,983,688	(9.5)	\$108,749,402	\$93,916,855	15.8	\$1,962,660,501	\$2,141,900,543	(8.4)

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