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DGE Announces December 2016 Gaming Revenue Results

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ATLANTIC CITY —

Industry:

Based upon filings with the Division of Gaming Enforcement, Casino Win from the Industry was \$189.7 million compared to \$177.6 million in December 2015, reflecting a 6.8% increase. Internet Gaming Win was \$18.4 million in December compared to \$14.0 million in the prior period, reflecting an increase of 30.9%. The Industry's Total Gaming Win for the month was \$208.1 million compared to \$191.7 million for December 2015, reflecting an 8.6% increase. Note that the weekend calendar for December 2016 compares favorably to December 2015.

For the year ended December 2016, the Industry's Casino Win totaled \$2.406 billion compared to \$2.414 billion for the last year, reflecting a decrease of 0.3%. Internet Gaming Win increased 32.1% to \$196.7 million compared to the prior period. The Industry's Total Gaming Win increased to \$2.603 billion, reflecting an increase of 1.5%, compared to the same period last year.

Current Operators:

Casino Win from Current Operators (excluding Trump Taj Mahal) increased 13.6% to \$189.7 million for the month of December 2016 compared to December 2015. Total Gaming Win for Current Operators was \$208.1 million, a 15.0% increase over the same month last year.

For the year ended December 2016, Current Operators Casino Win was \$2.281 billion, reflecting an increase of 2.1% compared to the same period last year. Total Gaming Win for Current Operators was \$2.477 billion, up 4.0% compared to the same period last year.

Tax Information:

For the month of December 2016, total gaming taxes were \$16.6 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.8 million in Investment Alternative Tax Obligations, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website): <http://www.nj.gov/oag/ge/mgrtaxreturns.html>
Internet Gross Revenue Reports (DGE website): <http://www.nj.gov/oag/ge/igrtaxreturns.html>
Tourism Data (CRDA website): <http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

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DECEMBER 2016 STATISTICS

<u>GAMING WIN INFORMATION</u>				
DECEMBER	2016	2015	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 131,298,015	\$ 130,061,495	\$ 1,236,520	1.0
Table Game Win	58,399,933	47,554,106	10,845,827	22.8
Casino Win	189,697,948	177,615,601	12,082,347	6.8
Peer-to-Peer	2,101,485	1,984,137	117,348	5.9
Other Authorized Games	16,280,959	12,060,163	4,220,796	35.0
Internet Gaming Win	18,382,444	14,044,300	4,338,144	30.9
Total Gaming Win	208,080,392	191,659,901	16,420,491	8.6
Less: Trump Taj Mahal (a)	-	10,688,310	(10,688,310)	n/a
Total: Current Operators (b)	\$ 208,080,392	\$ 180,971,591	27,108,801	15.0
<u>DECEMBER YTD</u>				
Slot Machine Win	\$ 1,712,277,458	\$ 1,731,456,447	\$ (19,178,989)	(1.1)
Table Game Win	693,734,642	682,780,929	10,953,713	1.6
Casino Win	2,406,012,100	2,414,237,376	(8,225,276)	(0.3)
Peer-to-Peer	26,511,625	23,816,772	2,694,853	11.3
Other Authorized Games	170,197,702	125,063,408	45,134,294	36.1
Internet Gaming Win	196,709,327	148,880,180	47,829,147	32.1
Total Gaming Win	2,602,721,427	2,563,117,556	39,603,871	1.5
Less: Trump Taj Mahal (a)	125,494,031	180,269,251	(54,775,220)	n/a
Total: Current Operators (b)	\$ 2,477,227,396	\$ 2,382,848,305	94,379,091	4.0
<u>GROSS REVENUE TAX AND CRDA OBLIGATIONS</u>				
	Total Gaming Taxes (c)	Total IAT Obligations (d)		
December 2016	\$ 16,607,008	\$ 2,830,918		
YTD December 2016	\$ 205,235,425	\$ 34,988,009		

- (a) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.
- (b) Current Operators reflect active operators reporting win during the last day of the current month.
- (c) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.
- (d) IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED DECEMBER 2016 VERSUS 2015**

	<u>CASINO WIN</u>			<u>INCREASE (DECREASE)</u>			<u>INTERNET GAMING WIN</u>			<u>INCREASE (DECREASE)</u>			<u>TOTAL GAMING WIN</u>			<u>INCREASE (DECREASE)</u>		
	<u>2016</u>	<u>2015</u>	<u>%</u>	<u>2016</u>	<u>2015</u>	<u>%</u>	<u>2016</u>	<u>2015</u>	<u>%</u>	<u>2016</u>	<u>2015</u>	<u>%</u>						
Bally's AC	\$ 15,484,717	\$ 15,433,767	0.3	\$ -	\$ -	n/a	\$ 15,484,717	\$ 15,433,767	0.3									
Borgata	57,107,058	55,060,980	3.7	3,700,850	3,960,648	(6.6)	60,807,908	59,021,628	3.0									
Caesars	29,662,021	22,369,169	32.6	-	-	n/a	29,662,021	22,369,169	32.6									
Caesars Interactive NJ	-	-	n/a	3,662,569	3,102,722	18.0	3,662,569	3,102,722	18.0									
Golden Nugget	17,414,540	13,920,932	25.1	4,790,418	2,870,943	66.9	22,204,958	16,791,875	32.2									
Harrah's	29,122,303	26,793,410	8.7	-	-	n/a	29,122,303	26,793,410	8.7									
Resorts	14,231,288	12,338,155	15.3	-	-	n/a	14,231,288	12,338,155	15.3									
Resorts Digital	-	-	n/a	3,141,554	1,288,079	143.9	3,141,554	1,288,079	143.9									
Tropicana	<u>26,676,021</u>	<u>21,010,878</u>	27.0	<u>3,087,053</u>	<u>2,821,908</u>	9.4	<u>29,763,074</u>	<u>23,832,786</u>	24.9									
Total: Current Operators (a)	<u>\$ 189,697,948</u>	<u>\$ 166,927,291</u>	13.6	<u>\$ 18,382,444</u>	<u>\$ 14,044,300</u>	30.9	<u>\$ 208,080,392</u>	<u>\$180,971,591</u>	15.0									
Trump Taj Mahal (b)	<u>-</u>	<u>10,688,310</u>	n/a	<u>-</u>	<u>-</u>	n/a	<u>0</u>	<u>10,688,310</u>	n/a									
Total: Industry	<u>\$ 189,697,948</u>	<u>\$ 177,615,601</u>	6.8	<u>\$ 18,382,444</u>	<u>\$ 14,044,300</u>	30.9	<u>\$ 208,080,392</u>	<u>\$ 191,659,901</u>	8.6									

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED DECEMBER 2016 VERSUS 2015**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2016	2015	INCREASE (DECREASE) %	2016	2015	INCREASE (DECREASE) %	2016	2015	INCREASE (DECREASE) %
Bally's AC	\$ 210,710,409	\$ 210,557,585	0.1	\$ -	\$ -	n/a	\$ 210,710,409	\$ 210,557,585	0.1
Borgata	722,772,248	696,217,151	3.8	47,015,036	45,667,287	3.0	769,787,284	741,884,438	3.8
Caesars	302,004,633	310,313,801	(2.7)	-	-	n/a	302,004,633	310,313,801	(2.7)
Caesars Interactive NJ	-	-	n/a	38,699,334	32,638,153	18.6	38,699,334	32,638,153	18.6
Golden Nugget	209,684,168	200,261,054	4.7	42,249,830	30,968,182	36.4	251,933,998	231,229,236	9.0
Harrah's	358,068,502	374,315,063	(4.3)	-	-	n/a	358,068,502	374,315,063	(4.3)
Resorts	173,128,820	162,233,016	6.7	-	-	n/a	173,128,820	162,233,016	6.7
Resorts Digital	-	-	n/a	31,761,839	6,783,831	n/a	31,761,839	6,783,831	n/a
Tropicana	304,149,289	280,070,455	8.6	36,983,288	32,822,727	12.7	341,132,577	312,893,182	9.0
Total: Current Operators (a)	\$ 2,280,518,069	\$ 2,233,968,125	2.1	\$196,709,327	\$148,880,180	32.1	\$ 2,477,227,396	\$ 2,382,848,305	4.0
Trump Taj Mahal (b)	125,494,031	180,269,251	n/a	-	-	n/a	125,494,031	180,269,251	n/a
Total: Industry	\$2,406,012,100	\$2,414,237,376	(0.3)	\$196,709,327	\$148,880,180	32.1	\$2,602,721,427	\$2,563,117,556	1.5

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.