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DGE Announces February 2016 Gaming Revenue Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Casino Win for the month of February was \$190.0 million compared to \$168.0 million in February 2015, a 13.0% increase. Internet Gaming Win was \$14.7 million in February compared to \$10.4 million in the prior period, reflecting an increase of 41.8%. Total Gaming Win for the month was \$204.7 million compared to \$178.4 million in Total Gaming Win for February 2015, reflecting a 14.7% increase.

For the year-to-date, Casino Win totaled \$365.4 million through February 2016 compared to \$354.0 million in the prior period, reflecting an increase of \$3.2%. Internet Gaming Win was up 33.7% to \$29.4 million. Total Gaming Win was \$394.8 million, up 5.0% for the first two months of 2016.

For the month of February 2016, total gaming taxes were \$16.2 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.7 million in reinvestment obligations with the Casino Reinvestment Development Authority, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

FEBRUARY 2016 STATISTICS

<u>GAMING WIN INFORMATION</u>				
February	2016	2015	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 130,268,512	\$ 119,579,671	\$ 10,688,841	8.9
Table Game Win	59,699,047	48,461,596	11,237,451	23.2
Casino Win	189,967,559	168,041,267	21,926,292	13.0
Peer-to-Peer	1,994,065	2,045,655	(51,590)	(2.5)
Other Authorized Games	12,755,555	8,358,712	4,396,843	52.6
Internet Gaming Win	14,749,620	10,404,367	4,345,253	41.8
Total Gaming Win	204,717,179	178,445,634	26,271,545	14.7
<u>February YTD</u>				
Slot Machine Win	\$ 253,174,547	\$ 245,091,611	\$ 8,082,936	3.3
Table Game Win	112,274,262	108,933,076	3,341,186	3.1
Casino Win	365,448,809	354,024,687	11,424,122	3.2
Peer-to-Peer	4,145,297	4,345,081	(199,784)	(4.6)
Other Authorized Games	25,234,396	17,626,623	7,607,773	43.2
Internet Gaming Win	29,379,693	21,971,704	7,407,989	33.7
Total Gaming Win	394,828,502	375,996,391	18,832,111	5.0
<u>GROSS REVENUE AND CRDA TAX INFORMATION</u>				
	<u>Total CRDA</u>	<u>Total</u>		
	Obligations (a)	Gaming Taxes (b)		
February 2016	\$ 2,745,101	\$ 16,187,257		
YTD February 2016	\$ 5,304,682	\$ 31,203,529		

(a) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(b) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

As of March 14, 2016

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED FEBRUARY 2016 VERSUS 2015**

	<u>CASINO WIN</u>		<u>INCREASE (DECREASE)</u>	<u>INTERNET GAMING WIN</u>		<u>INCREASE (DECREASE)</u>	<u>TOTAL GAMING WIN</u>		<u>INCREASE (DECREASE)</u>
	<u>2016</u>	<u>2015</u>	<u>%</u>	<u>2016</u>	<u>2015</u>	<u>%</u>	<u>2016</u>	<u>2015</u>	<u>%</u>
Bally's AC	\$ 17,121,796	\$ 14,352,285	19.3	\$ -	\$ -	n/a	\$ 17,121,796	\$ 14,352,285	19.3
Borgata	58,615,039	44,870,853	30.6	4,236,733	3,735,720	13.4	62,851,772	48,606,573	29.3
Caesars	22,633,558	24,675,194	(8.3)	-	-	n/a	22,633,558	24,675,194	(8.3)
Caesars Interactive NJ	-	-	n/a	3,024,005	2,528,315	19.6	3,024,005	2,528,315	19.6
Golden Nugget	15,633,929	14,491,994	7.9	3,118,809	1,464,002	113.0	18,752,738	15,955,996	17.5
Harrah's	29,348,053	27,414,930	7.1	-	-	n/a	29,348,053	27,414,930	7.1
Resorts	12,448,487	10,723,360	16.1	-	-	n/a	12,448,487	10,723,360	16.1
Resorts Digital	-	-	n/a	1,318,338 (a)	50,909 (a)	n/a	1,318,338	50,909	n/a
Tropicana	22,067,012	19,393,652	13.8	3,051,735	2,625,421	16.2	25,118,747	22,019,073	14.1
Trump Taj Mahal	<u>12,099,685</u>	<u>12,118,999</u>	(0.2)	<u>-</u>	<u>-</u>	n/a	<u>12,099,685</u>	<u>12,118,999</u>	(0.2)
Total: Industry	\$ 189,967,559	\$ 168,041,267	13.0	\$ 14,749,620	\$ 10,404,367	41.8	\$ 204,717,179	\$178,445,634	14.7

(a) Resorts began Internet operations on 2/21/15 and Resorts Digital was granted a casino license on 8/12/15.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED FEBRUARY 2016 VERSUS 2015**

	CASINO WIN			INCREASE (DECREASE)	INTERNET GAMING WIN			INCREASE (DECREASE)	TOTAL GAMING WIN			INCREASE (DECREASE)
	2016	2015	%	2016	2015	%	2016	2015	%			
Bally's AC	\$ 31,039,023	\$ 30,223,359	2.7	\$ -	\$ -	n/a	\$ 31,039,023	\$ 30,223,359	2.7			
Borgata	110,711,877	101,996,396	8.5	8,805,900	7,520,872	17.1	119,517,777	109,517,268	9.1			
Caesars	42,645,987	47,812,933	(10.8)	-	-	n/a	42,645,987	47,812,933	(10.8)			
Caesars Interactive NJ	-	-	n/a	6,252,521	5,285,575	18.3	6,252,521	5,285,575	18.3			
Golden Nugget	32,313,679	30,376,146	6.4	5,624,473	3,928,665	43.2	37,938,152	34,304,811	10.6			
Harrah's	57,162,377	58,194,906	(1.8)	-	-	n/a	57,162,377	58,194,906	(1.8)			
Resorts	23,834,326	21,771,279	9.5	-	-	n/a	23,834,326	21,771,279	9.5			
Resorts Digital	-	-	n/a	2,752,633 (a)	50,909 (a)	n/a	2,752,633	50,909	n/a			
Tropicana	43,204,817	39,368,978	9.7	5,944,166	5,185,683	14.6	49,148,983	44,554,661	10.3			
Trump Taj Mahal	24,536,723	24,280,690	1.1	-	-	n/a	24,536,723	24,280,690	1.1			
Total: Industry	\$ 365,448,809	\$ 354,024,687	3.2	\$ 29,379,693	\$ 21,971,704	33.7	\$394,828,502	\$375,996,391	5.0			

(d) Resorts began Internet operations on 2/21/15 and Resorts Digital was granted a casino license on 8/12/15.