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DGE Announces May 2016 Gaming Revenue Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Casino Win for the month of May was \$203.3 million compared to \$208.6 million in May 2015, a 2.5% decrease. Internet Gaming Win was \$16.5 million in May compared to \$12.5 million in the prior period, reflecting an increase of 32.6%. Total Gaming Win for the month was \$219.8 million compared to \$221.1 million in Total Gaming Win for May 2015, reflecting a 0.6% decrease. Note that the weekend calendar for May 2016 compares unfavorably to May 2015.

For the year-to-date, Casino Win totaled \$954.3 million through May 2016 compared to \$939.6 million in the prior period, reflecting an increase of 1.6%. Internet Gaming Win was up 30.0% to \$78.4 million. Total Gaming Win was \$1.0 billion, up 3.3% for the first five months of 2016.

For the month of May 2016, total gaming taxes were \$17.3 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$3.0 million in reinvestment obligations with the Casino Reinvestment Development Authority, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

MAY 2016 STATISTICS

<u>GAMING WIN INFORMATION</u>				
<u>May</u>	2016	2015	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 149,342,455	\$ 156,989,900	\$ (7,647,445)	(4.9)
Table Game Win	53,952,191	51,615,959	2,336,232	4.5
Casino Win	203,294,646	208,605,859	(5,311,213)	(2.5)
Peer-to-Peer	2,570,853	1,928,106	642,747	33.3
Other Authorized Games	13,975,305	10,546,480	3,428,825	32.5
Internet Gaming Win	16,546,158	12,474,586	4,071,572	32.6
Total Gaming Win	219,840,804	221,080,445	(1,239,641)	(0.6)
<u>May YTD</u>				
Slot Machine Win	\$ 677,933,408	\$ 670,576,488	\$ 7,356,920	1.1
Table Game Win	276,321,587	269,034,029	7,287,558	2.7
Casino Win	954,254,995	939,610,517	14,644,478	1.6
Peer-to-Peer	11,765,059	10,486,105	1,278,954	12.2
Other Authorized Games	66,648,999	49,819,405	16,829,594	33.8
Internet Gaming Win	78,414,058	60,305,510	18,108,548	30.0
Total Gaming Win	1,032,669,053	999,916,027	32,753,026	3.3
<u>GROSS REVENUE AND CRDA TAX INFORMATION</u>				
	<u>Total CRDA</u>	<u>Total</u>		
	Obligations (a)	Gaming Taxes (b)		
May 2016	\$ 2,955,143	\$ 17,266,179		
YTD May 2016	\$ 13,890,993	\$ 81,702,103		

(a) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(b) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

As of June 14, 2016

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED MAY 2016 VERSUS 2015**

	<u>CASINO WIN</u>		<u>INCREASE (DECREASE)</u>	<u>INTERNET GAMING WIN</u>		<u>INCREASE (DECREASE)</u>	<u>TOTAL GAMING WIN</u>		<u>INCREASE (DECREASE)</u>
	<u>2016</u>	<u>2015</u>	<u>%</u>	<u>2016</u>	<u>2015</u>	<u>%</u>	<u>2016</u>	<u>2015</u>	<u>%</u>
Bally's AC	\$ 18,202,874	\$ 18,159,955	0.2	\$ -	\$ -	n/a	\$ 18,202,874	\$ 18,159,955	0.2
Borgata	61,025,267	52,209,816	16.9	3,947,111	3,960,118	(0.3)	64,972,378	56,169,934	15.7
Caesars	23,814,691	27,733,700	(14.1)	-	-	n/a	23,814,691	27,733,700	(14.1)
Caesars Interactive NJ	-	-	n/a	3,255,904	2,623,239	24.1	3,255,904	2,623,239	24.1
Golden Nugget	17,812,409	19,446,505	(8.4)	3,200,067	3,065,342	4.4	21,012,476	22,511,847	(6.7)
Harrah's	29,483,453	33,326,242	(11.5)	-	-	n/a	29,483,453	33,326,242	(11.5)
Resorts	13,972,252	14,154,692	(1.3)	-	-	n/a	13,972,252	14,154,692	(1.3)
Resorts Digital	-	-	n/a	2,995,558	324,662	n/a	2,995,558	324,662	n/a
Tropicana	23,877,558	25,114,018	(4.9)	3,147,518	2,501,225	25.8	27,025,076	27,615,243	(2.1)
Trump Taj Mahal	15,106,142	18,460,931	(18.2)	-	-	n/a	15,106,142	18,460,931	(18.2)
Total: Industry	\$ 203,294,646	\$ 208,605,859	(2.5)	\$ 16,546,158	\$ 12,474,586	32.6	\$ 219,840,804	\$221,080,445	(0.6)

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED MAY 2016 VERSUS 2015**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2016	2015	INCREASE (DECREASE) %	2016	2015	INCREASE (DECREASE) %	2016	2015	INCREASE (DECREASE) %
Bally's AC	\$ 84,784,480	\$ 80,427,145	5.4	\$ -	\$ -	n/a	\$ 84,784,480	\$ 80,427,145	5.4
Borgata	281,484,517	263,778,676	6.7	20,963,005	19,664,860	6.6	302,447,522	283,443,536	6.7
Caesars	113,379,264	121,348,495	(6.6)	-	-	n/a	113,379,264	121,348,495	(6.6)
Caesars Interactive NJ	-	-	n/a	15,829,652	13,175,448	20.1	15,829,652	13,175,448	20.1
Golden Nugget	83,634,006	80,396,672	4.0	15,199,910	13,260,183	14.6	98,833,916	93,656,855	5.5
Harrah's	144,250,393	153,256,014	(5.9)	-	-	n/a	144,250,393	153,256,014	(5.9)
Resorts	64,730,662	59,177,911	9.4	-	-	n/a	64,730,662	59,177,911	9.4
Resorts Digital	-	-	n/a	11,104,396	742,381	n/a	11,104,396	742,381	n/a
Tropicana	114,149,489	108,140,226	5.6	15,317,095	13,462,638	13.8	129,466,584	121,602,864	6.5
Trump Taj Mahal	<u>67,842,184</u>	<u>73,085,378</u>	(7.2)	<u>-</u>	<u>-</u>	n/a	<u>67,842,184</u>	<u>73,085,378</u>	(7.2)
Total: Industry	<u>\$ 954,254,995</u>	<u>\$ 939,610,517</u>	1.6	<u>\$ 78,414,058</u>	<u>\$ 60,305,510</u>	30.0	<u>\$1,032,669,053</u>	<u>\$999,916,027</u>	3.3