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DGE Announces October 2017 Gaming Revenue Results

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ATLANTIC CITY —

Industry:

Based upon filings with the Division of Gaming Enforcement, Casino Win from the Industry (including Discontinued Operator Trump Taj Mahal) for October was \$185.8 million compared to \$186.4 million in October 2016, reflecting a 0.3% decrease. Internet Gaming Win was \$20.6 million in October compared to \$16.7 million in the prior period, reflecting an increase of 23.4%. The Industry's Total Gaming Win for the month was \$206.4 million compared to \$203.0 million for October 2016, reflecting a 1.7% increase.

For the year-to-date, the Industry's Casino Win totaled \$2.041 billion through October 2017 compared to \$2.036 billion in the prior period, reflecting an increase of 0.3%. Internet Gaming Win increased 26.7% to \$204.2 million compared to the prior period. The Industry's Total Gaming Win increased to \$2.246 billion, reflecting an increase of 2.2%, compared to the same period last year.

Current Operators:

Casino Win from Current Operators (excluding Trump Taj Mahal) increased 0.2% to \$185.8 million for the month of October 2017 compared to October 2016. Total Gaming Win for Current Operators was \$206.4 million, a 2.1% increase over the same month last year.

For the year-to-date, Current Operators Casino Win was \$2.041 billion, reflecting an increase of 6.8% compared to the same period last year. Total Gaming Win for Current Operators was \$2.246 billion, up 8.4% compared to the same period last year.

Tax Information:

For the month of October 2017, total gaming taxes were \$16.3 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.8 million in Investment Alternative Tax Obligations, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website): <http://www.nj.gov/oag/ge/mgrtaxreturns.html>
Internet Gross Revenue Reports (DGE website): <http://www.nj.gov/oag/ge/igrtaxreturns.html>
Tourism Data (CRDA website): <http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

OCTOBER 2017 STATISTICS

<u>GAMING WIN INFORMATION</u>				
October	2017	2016	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 135,327,159	\$ 133,911,041	\$ 1,416,118	1.1
Table Game Win	50,491,297	52,457,866	(1,966,569)	(3.7)
Casino Win	185,818,456	186,368,907	(550,451)	(0.3)
Peer-to-Peer	1,934,145	2,389,752	(455,607)	(19.1)
Other Authorized Games	18,633,480	14,276,136	4,357,344	30.5
Internet Gaming Win	20,567,625	16,665,888	3,901,737	23.4
Total Gaming Win	206,386,081	203,034,795	3,351,286	1.7
Less: Trump Taj Mahal (a)	-	848,671	(848,671)	n/a
Total: Current Operators (b)	\$ 206,386,081	\$ 202,186,124	4,199,957	2.1
<u>October YTD</u>				
Slot Machine Win	\$ 1,455,376,195	\$ 1,451,039,392	\$ 4,336,803	0.3
Table Game Win	585,971,025	585,158,955	812,070	0.1
Casino Win	2,041,347,220	2,036,198,347	5,148,873	0.3
Peer-to-Peer	20,512,601	22,326,498	(1,813,897)	(8.1)
Other Authorized Games	183,725,520	138,830,807	44,894,713	32.3
Internet Gaming Win	204,238,121	161,157,305	43,080,816	26.7
Total Gaming Win	2,245,585,341	2,197,355,652	48,229,689	2.2
Less: Trump Taj Mahal (a)	-	125,494,031	(125,494,031)	n/a
Total: Current Operators (b)	\$ 2,245,585,341	\$ 2,071,861,621	173,723,720	8.4
<u>GROSS REVENUE TAX AND CRDA OBLIGATIONS</u>				
	Total	Total IAT		
	Gaming Taxes (c)	Obligations (d)		
October 2017	\$ 16,339,684	\$ 2,839,563		
YTD October 2017	\$ 178,179,500	\$ 30,627,171		

(a) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.

(b) Current Operators reflects active operators reporting win during the last day of the current month.

(c) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

(d) Total IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED OCTOBER 2017 VERSUS 2016**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2017	2016	INCREASE (DECREASE) %	2017	2016	INCREASE (DECREASE) %	2017	2016	INCREASE (DECREASE) %
Bally's AC	\$ 16,821,084	\$ 16,544,614	1.7	\$ -	\$ -	n/a	\$ 16,821,084	\$ 16,544,614	1.7
Borgata	55,225,413	60,503,960	(8.7)	4,179,277	3,666,749	14.0	59,404,690	64,170,709	(7.4)
Caesars	25,722,304	23,480,391	9.5	-	-	n/a	25,722,304	23,480,391	9.5
Caesars Interactive NJ	-	-	n/a	3,311,765	3,053,649	8.5	3,311,765	3,053,649	8.5
Golden Nugget	18,076,664	16,528,680	9.4	6,138,184	4,088,225	50.1	24,214,848	20,616,905	17.5
Harrah's	30,367,571	29,329,930	3.5	-	-	n/a	30,367,571	29,329,930	3.5
Resorts	14,966,231	14,295,876	4.7	-	-	n/a	14,966,231	14,295,876	4.7
Resorts Digital	-	-	n/a	3,476,923	2,741,142	26.8	3,476,923	2,741,142	26.8
Tropicana	24,639,189	24,836,785	(0.8)	3,461,476	3,116,123	11.1	28,100,665	27,952,908	0.5
Total: Current Operators (a)	\$ 185,818,456	\$ 185,520,236	0.2	\$ 20,567,625	\$ 16,665,888	23.4	\$ 206,386,081	\$202,186,124	2.1
Trump Taj Mahal (b)	-	848,671	n/a	-	-	n/a	-	848,671	n/a
Total: Industry	\$ 185,818,456	\$ 186,368,907	(0.3)	\$ 20,567,625	\$ 16,665,888	23.4	\$ 206,386,081	\$ 203,034,795	1.7

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED OCTOBER 2017 VERSUS 2016**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2017	2016	INCREASE (DECREASE) %	2017	2016	INCREASE (DECREASE) %	2017	2016	INCREASE (DECREASE) %
Bally's AC	\$ 179,217,779	\$ 178,944,523	0.2	\$ -	\$ -	n/a	\$ 179,217,779	\$ 178,944,523	0.2
Borgata	637,258,178	608,651,344	4.7	39,964,068	39,505,122	1.2	677,222,246	648,156,466	4.5
Caesars	278,394,728	251,031,473	10.9	-	-	n/a	278,394,728	251,031,473	10.9
Caesars Interactive NJ	-	-	n/a	35,843,805	31,674,693	13.2	35,843,805	31,674,693	13.2
Golden Nugget	183,681,822	175,513,377	4.7	56,287,973	33,657,136	67.2	239,969,795	209,170,513	14.7
Harrah's	305,993,170	298,128,317	2.6	-	-	n/a	305,993,170	298,128,317	2.6
Resorts	161,651,361	146,281,126	10.5	-	-	n/a	161,651,361	146,281,126	10.5
Resorts Digital	-	-	n/a	36,218,724	25,408,203	42.5	36,218,724	25,408,203	42.5
Tropicana	295,150,182	252,154,156	17.1	35,923,551	30,912,151	16.2	331,073,733	283,066,307	17.0
Total: Current Operators (a)	\$ 2,041,347,220	\$ 1,910,704,316	6.8	\$204,238,121	\$161,157,305	26.7	\$ 2,245,585,341	\$ 2,071,861,621	8.4
Trump Taj Mahal (b)	-	125,494,031	n/a	-	-	n/a	-	125,494,031	n/a
Total: Industry	\$2,041,347,220	\$2,036,198,347	0.3	\$204,238,121	\$161,157,305	26.7	\$2,245,585,341	\$2,197,355,652	2.2

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.