



Gurbir S. Grewal, *Attorney General*

Division of Gaming Enforcement

David Rebeck, *Director*

DGE Announces February 2018 Gaming Revenue Results

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Contact: Kerry Langan
(609) 317-6201
info@njdge.org

ATLANTIC CITY —

Industry:

Based upon filings with the Division of Gaming Enforcement, Casino Win from the Industry for February was \$170.1 million compared to \$186.6 million in February 2017, reflecting an 8.9% decrease. Internet Gaming Win was \$22.0 million in February compared to \$18.7 million in the prior period, reflecting an increase of 17.5%. The Industry's Total Gaming Win for the month was \$192.1 million compared to \$205.4 million for February 2017 reflecting a 6.5% decrease.

For the first two months, the Industry's Casino Win totaled \$332.4 million for 2018 compared to \$372.5 million in 2017, reflecting a decrease of 10.8%. Internet Gaming Win increased 17.1% to \$44.0 million for 2018. The Industry's Total Gaming Win was \$376.4 million, reflecting a decrease of 8.2% compared to last year.

Tax Information:

For the month of February 2018, total gaming taxes were \$15.8 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.7 million in Investment Alternative Tax Obligations, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

FEBRUARY 2018 STATISTICS

<u>GAMING WIN INFORMATION</u>				
February	2018	2017	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 124,126,361	\$ 132,258,431	\$ (8,132,070)	(6.1)
Table Game Win	45,938,237	54,383,934	(8,445,697)	(15.5)
Casino Win	170,064,598	186,642,365	(16,577,767)	(8.9)
Peer-to-Peer	1,772,988	2,170,427	(397,439)	(18.3)
Other Authorized Games	20,219,136	16,551,663	3,667,473	22.2
Internet Gaming Win	21,992,124	18,722,090	3,270,034	17.5
Total Gaming Win	\$ 192,056,722	\$ 205,364,455	(13,307,733)	(6.5)
<u>February YTD</u>				
Slot Machine Win	\$ 233,680,421	\$ 255,911,598	\$ (22,231,177)	(8.7)
Table Game Win	98,734,846	116,583,897	(17,849,051)	(15.3)
Casino Win	332,415,267	372,495,495	(40,080,228)	(10.8)
Peer-to-Peer	3,723,684	4,509,293	(785,609)	(17.4)
Other Authorized Games	40,230,780	33,032,895	7,197,885	21.8
Internet Gaming Win	43,954,464	37,542,188	6,412,276	17.1
Total Gaming Win	\$ 376,369,731	\$ 410,037,683	(33,667,952)	(8.2)
<u>GROSS REVENUE TAX AND CRDA OBLIGATIONS</u>				
	Total	Total IAT		
	<u>Gaming Taxes (a)</u>	<u>Obligations (b)</u>		
February 2018	\$ 15,771,522	\$ 2,676,762		
YTD December 2017	\$ 31,004,125	\$ 5,256,135		

- (a) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.
- (b) Total IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

As of March 14, 2018

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED FEBRUARY 2018 VERSUS 2017**

	<u>CASINO WIN</u>			<u>INCREASE (DECREASE)</u>	<u>INTERNET GAMING WIN</u>			<u>INCREASE (DECREASE)</u>	<u>TOTAL GAMING WIN</u>			<u>INCREASE (DECREASE)</u>
	<u>2018</u>	<u>2017</u>	<u>%</u>		<u>2018</u>	<u>2017</u>	<u>%</u>		<u>2018</u>	<u>2017</u>	<u>%</u>	
Bally's AC	\$ 14,225,142	\$ 16,314,486	(12.8)		\$ -	\$ -	n/a		\$ 14,225,142	\$ 16,314,486	(12.8)	
Borgata	54,972,717	58,185,193	(5.5)		3,792,013	3,745,868	1.2		58,764,730	61,931,061	(5.1)	
Caesars	17,586,259	22,829,847	(23.0)		-	-	n/a		17,586,259	22,829,847	(23.0)	
Caesars Interactive NJ	-	-	n/a		3,192,267	3,495,509	(8.7)		3,192,267	3,495,509	(8.7)	
Golden Nugget	17,193,636	16,418,294	4.7		7,885,648	5,175,795	52.4		25,079,284	21,594,089	16.1	
Harrah's	28,227,793	29,509,084	(4.3)		-	-	n/a		28,227,793	29,509,084	(4.3)	
Resorts	11,951,326	15,110,214	(20.9)		-	-	n/a		11,951,326	15,110,214	(20.9)	
Resorts Digital	-	-	n/a		3,775,736	3,052,115	23.7		3,775,736	3,052,115	23.7	
Tropicana	25,907,725	28,275,247	(8.4)		3,346,460	3,252,803	2.9		29,254,185	31,528,050	(7.2)	
Total: Industry	\$ 170,064,598	\$ 186,642,365	(8.9)		\$ 21,992,124	\$ 18,722,090	17.5		\$ 192,056,722	\$ 205,364,455	(6.5)	

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED FEBRUARY 2018 VERSUS 2017**

	CASINO WIN			INCREASE (DECREASE)	INTERNET GAMING WIN			INCREASE (DECREASE)	TOTAL GAMING WIN			INCREASE (DECREASE)
	2018	2017	%	2018	2017	%	2018	2017	%			
Bally's AC	\$ 26,991,079	\$ 30,314,954	(11.0)	\$ -	\$ -	n/a	\$ 26,991,079	\$ 30,314,954	(11.0)			
Borgata	108,593,676	118,737,883	(8.5)	7,945,546	7,513,721	5.7	116,539,222	126,251,604	(7.7)			
Caesars	39,336,588	51,058,901	(23.0)	-	-	n/a	39,336,588	51,058,901	(23.0)			
Caesars Interactive NJ	-	-	n/a	6,544,383	7,527,772	(13.1)	6,544,383	7,527,772	(13.1)			
Golden Nugget	33,331,117	34,698,544	(3.9)	15,185,463	9,952,013	52.6	48,516,580	44,650,557	8.7			
Harrah's	51,763,628	57,628,098	(10.2)	-	-	n/a	51,763,628	57,628,098	(10.2)			
Resorts	23,576,980	27,478,798	(14.2)	-	-	n/a	23,576,980	27,478,798	(14.2)			
Resorts Digital	-	-	n/a	7,663,081	6,215,093	23.3	7,663,081	6,215,093	23.3			
Tropicana	48,822,199	52,578,317	(7.1)	6,615,991	6,333,589	4.5	55,438,190	58,911,906	(5.9)			
Total: Industry	\$332,415,267	\$372,495,495	(10.8)	\$43,954,464	\$37,542,188	17.1	\$376,369,731	\$410,037,683	(8.2)			

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.