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Division of Gaming Enforcement

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DGE Announces May 2018 Gaming Revenue Results

For Immediate Release:

June 13, 2018

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ATLANTIC CITY —

Industry:

Based upon filings with the Division of Gaming Enforcement, Casino Win from the Industry for May was \$193.4 million compared to \$208.3 million in May 2017, reflecting a 7.2% decrease. Internet Gaming Win was \$24.3 million in May compared to \$21.1 million in the prior period, reflecting an increase of 15.3%. The Industry's Total Gaming Win for the month was \$217.7 million compared to \$229.4 million for May 2017 reflecting a 5.1% decrease.

For the year-to-date, the Industry's Casino Win totaled \$910.1 million for 2018 compared to \$971.8 million in 2017, reflecting a decrease of 6.3%. Internet Gaming Win increased 15.5% to \$116.9 million for 2018. The Industry's Total Gaming Win was \$1.027 billion, reflecting a decrease of 4.3% compared to last year.

Tax Information:

For the month of May 2018, total gaming taxes were \$17.7 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$3.0 million in Investment Alternative Tax Obligations, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

MAY 2018 STATISTICS

<u>GAMING WIN INFORMATION</u>				
May	2018	2017	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 145,187,538	\$ 144,000,369	1,187,169	0.8
Table Game Win	48,206,771	64,327,268	(16,120,497)	(25.1)
Casino Win	193,394,309	208,327,637	(14,933,328)	(7.2)
Peer-to-Peer	1,929,693	2,119,885	(190,192)	(9.0)
Other Authorized Games	22,372,928	18,951,363	3,421,565	18.1
Internet Gaming Win	24,302,621	21,071,248	3,231,373	15.3
Total Gaming Win	\$ 217,696,930	\$ 229,398,885	(11,701,955)	(5.1)
<u>May YTD</u>				
Slot Machine Win	\$ 652,650,962	\$ 678,748,089	(26,097,127)	(3.8)
Table Game Win	257,492,806	293,055,115	(35,562,309)	(12.1)
Casino Win	910,143,768	971,803,204	(61,659,436)	(6.3)
Peer-to-Peer	9,381,147	10,850,089	(1,468,942)	(13.5)
Other Authorized Games	107,474,910	90,330,804	17,144,106	19.0
Internet Gaming Win	116,856,057	101,180,893	15,675,164	15.5
Total Gaming Win	\$ 1,026,999,825	\$ 1,072,984,097	(45,984,272)	(4.3)
<u>GROSS REVENUE TAX AND CRDA OBLIGATIONS</u>				
	Total	Total IAT		
	Gaming Taxes (a)	Obligations (b)		
May 2018	\$ 17,725,437	\$ 3,019,170		
YTD May 2018	\$ 84,398,198	\$ 14,295,645		

- (a) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.
- (b) Total IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED MAY 2018 VERSUS 2017**

	CASINO WIN		INCREASE (DECREASE)	INTERNET GAMING WIN		INCREASE (DECREASE)	TOTAL GAMING WIN		INCREASE (DECREASE)
	2018	2017	%	2018	2017	%	2018	2017	%
Bally's AC	\$ 16,061,178	\$ 18,140,795	(11.5)	\$ -	\$ -	n/a	\$ 16,061,178	\$ 18,140,795	(11.5)
Borgata	61,435,958	68,368,352	(10.1)	4,581,370	3,496,524	31.0	66,017,328	71,864,876	(8.1)
Caesars	22,282,635	29,440,699	(24.3)	-	-	n/a	22,282,635	29,440,699	(24.3)
Caesars Interactive NJ	-	-	n/a	4,091,429	3,641,345	12.4	4,091,429	3,641,345	12.4
Golden Nugget	19,723,395	18,663,492	5.7	8,600,364	5,915,167	45.4	28,323,759	24,578,659	15.2
Harrah's	27,452,557	29,549,547	(7.1)	-	-	n/a	27,452,557	29,549,547	(7.1)
Resorts	15,524,978	15,341,870	1.2	-	-	n/a	15,524,978	15,341,870	1.2
Resorts Digital	-	-	n/a	3,627,312	4,008,466	(9.5)	3,627,312	4,008,466	(9.5)
Tropicana	30,913,608	28,822,882	7.3	3,402,146	4,009,746	(15.2)	34,315,754	32,832,628	4.5
Total: Industry	\$ 193,394,309	\$ 208,327,637	(7.2)	\$ 24,302,621	\$ 21,071,248	15.3	\$ 217,696,930	\$ 229,398,885	(5.1)

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED MAY 2018 VERSUS 2017**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2018	2017	INCREASE (DECREASE) %	2018	2017	INCREASE (DECREASE) %	2018	2017	INCREASE (DECREASE) %
Bally's AC	\$ 74,061,784	\$ 82,650,319	(10.4)	\$ -	\$ -	n/a	\$ 74,061,784	\$ 82,650,319	(10.4)
Borgata	283,438,262	305,502,835	(7.2)	21,701,451	19,577,274	10.9	305,139,713	325,080,109	(6.1)
Caesars	112,524,987	137,680,199	(18.3)	-	-	n/a	112,524,987	137,680,199	(18.3)
Caesars Interactive NJ	-	-	n/a	18,556,667	17,837,124	4.0	18,556,667	17,837,124	4.0
Golden Nugget	92,676,879	87,970,192	5.4	40,574,091	27,421,638	48.0	133,250,970	115,391,830	15.5
Harrah's	139,969,732	143,761,371	(2.6)	-	-	n/a	139,969,732	143,761,371	(2.6)
Resorts	71,148,669	73,116,344	(2.7)	-	-	n/a	71,148,669	73,116,344	(2.7)
Resorts Digital	-	-	n/a	19,138,023	18,198,384	5.2	19,138,023	18,198,384	5.2
Tropicana	136,323,455	141,121,944	(3.4)	16,885,825	18,146,473	(6.9)	153,209,280	159,268,417	(3.8)
Total: Industry	\$910,143,768	\$971,803,204	(6.3)	\$116,856,057	\$101,180,893	15.5	\$1,026,999,825	\$1,072,984,097	(4.3)