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Division of Gaming Enforcement

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DGE Announces December 2021 Total Gaming Revenue Results

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Industry Gaming Revenue:

Based upon filings with the Division of Gaming Enforcement, Total Gaming Revenue reported by casinos, racetracks, and their partners for December was \$404.1 million compared to \$312.9 million in December 2020, reflecting a 29.1% increase. Casino Win for December was \$211.8 million compared to \$147.1 million in December 2020. Internet Gaming Win as reported by casinos and their partners was \$133.2 million in December compared to \$99.5 million in the prior period, reflecting an increase of 33.9%. Sports Wagering Gross Revenue as reported by casinos, racetracks, and their partners was \$59.0 million for the month.

For the year-to-date period, the Industry's Total Gaming Revenue reported by casinos, racetracks, and their partners was \$4.74 billion compared to \$2.88 billion, reflecting an increase of 64.4%. Internet Gaming Win as reported by casinos and their partners increased 40.9% to \$1.37 billion when compared to the prior period. Sports Wagering Gross Revenue as reported by casinos, racetracks, and their partners was \$815.8 million. Casino Win for the period was \$2.55 billion. Please note that, due to COVID-19, Atlantic City Casinos closed on March 16, 2020 and began reopening on July 2, 2020 with operating restrictions. Internet Casino Gaming and Online Sports Wagering operations continued, though most sports wagering events were cancelled during that timeframe. As a result, Casino Win and Sports Wagering Gross Revenue for the year-to-date period ended December 2021 are not directly comparable to 2020.

Tax Information:

For the month of December 2021, total gaming taxes were \$42.3 million. Total gaming taxes reflect 8% of taxable casino gross revenue, 15% of Internet gaming gross revenue, 8.5% tax on casino and racetrack sports wagering gross revenue and 13% tax on casino and racetrack sports wagering Internet gross revenue. In addition, the casino industry incurred \$6.3 million in 1.25% Additional Tax on sports wagering gross revenue and Investment Alternative Tax Obligations (which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue). For the month of December 2021, the Racetrack Economic Development Tax of 1.25% of racetrack sports wagering gross revenue was \$432,438.

FOOTNOTES:

- Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue. Sports wagering statistical information is unaudited and subject to adjustment. The statistical completed events Win and Handle information is provided by each casino/racetrack licensees' platforms operating under its sports wagering license.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Sports Wagering Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/swrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

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DECEMBER 2021 STATISTICS

<u>DECEMBER</u>			Increase (Decrease)	
	2021	2020 (c)	\$	%
Slot Machine Win	\$ 150,475,218	\$ 98,411,392	\$ 52,063,826	52.9
Table Game Win	61,345,210	48,662,767	12,682,443	26.1
Casino Win	211,820,428	147,074,159	64,746,269	44.0
Peer-to-Peer	2,337,845	3,020,053	(682,208)	(22.6)
Other Authorized Games	130,874,161	96,430,012	34,444,149	35.7
Internet Gaming Win	133,212,006	99,450,065	33,761,941	33.9
Sports Wagering Revenue	59,047,673	66,386,516	(7,338,843)	(11.1)
Total Gaming Revenue	\$ 404,080,107	\$ 312,910,740	\$ 91,169,367	29.1
<u>DECEMBER YTD</u>				
Slot Machine Win	\$ 1,874,472,478	\$ 1,086,617,195	\$ 787,855,283	72.5
Table Game Win	680,020,891	424,394,581	255,626,310	60.2
Casino Win	2,554,493,369	1,511,011,776	1,043,481,593	69.1
Peer-to-Peer	29,923,709	38,802,330	(8,878,621)	(22.9)
Other Authorized Games	1,336,967,783	931,535,241	405,432,542	43.5
Internet Gaming Win	1,366,891,492	970,337,571	396,553,921	40.9
Sports Wagering Revenue	815,759,995	398,522,934	417,237,061	104.7
Total Gaming Revenue	\$ 4,737,144,856	\$ 2,879,872,281	\$ 1,857,272,575	64.5
<u>Additional Tax Information</u>				
	Casino IATs and 1.25% Tax Obligations (a)	Racetrack Economic Development Tax (b)		
December 2021	\$ 6,296,335	\$ 432,438		
YTD December 2021	\$ 69,965,433	\$ 6,384,284		

- (a) Casino IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gross revenue. Also, there is a 1.25% Additional Tax on Retail sports wagering gross revenue and Internet sports wagering gross revenue.
- (b) Economic Development Tax reflects 1.25% of racetrack licensees' sports wagering gross revenue and Internet sports wagering gross revenue.
- (c) Due to the COVID-19 outbreak, all Brick-and-Mortar casinos closed, and most sports leagues/associations began cancelling or postponing a significant majority of scheduled events by March 18, 2020. The Brick-and-Mortar casinos began reopening on July 2, 2020 and sporting events resumed in mid-2020. This is reflected in the 2020 statistics.

As of January 14, 2022

**MONTHLY COMPARISON
FOR THE MONTH ENDED DECEMBER 2021 VERSUS 2020**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (c)			TOTAL GAMING REVENUE		
	2021	2020	% Change	2021	2020	% Change	2021	2020	% Change	2021	2020	% Change
Bally's (Premier) (a)	\$ 11,167,445	\$ 7,045,399	n/a	\$ 346,218	\$ -	n/a	\$ 44,060	\$ 15,482	n/a	\$ 11,557,723	\$ 7,060,881	n/a
Bally's (CEI) (a)	-	-	n/a	-	-	n/a	-	-	n/a	-	-	n/a
Borgata	54,305,672	39,643,308	37.0	37,052,103	27,157,701	36.4	6,925,159	7,545,934	n/a	98,282,934	74,346,943	32.2
Caesars	19,040,868	13,950,668	36.5	-	-	n/a	444,681	813,977	n/a	19,485,549	14,764,645	32.0
Caesars Interactive NJ	-	-	n/a	10,391,523	8,903,236	16.7	-	-	n/a	10,391,523	8,903,236	16.7
Golden Nugget (b)	10,626,618	8,180,293	29.9	-	-	n/a	44,130	132,177	n/a	10,670,748	8,312,470	28.4
GNOG (b)	-	-	n/a	36,006,076	29,438,736	22.3	308,711	343,849	n/a	36,314,787	29,782,585	21.9
Hard Rock	35,534,475	26,313,323	35.0	4,861,176	5,801,008	(16.2)	829,131	645,578	n/a	41,224,782	32,759,909	25.8
Harrah's	23,810,715	12,132,527	96.3	-	-	n/a	138,298	87,101	n/a	23,949,013	12,219,628	96.0
Ocean Casino	26,499,177	19,028,975	39.3	1,564,982	1,132,680	38.2	280,591	3,532,561	n/a	28,344,750	23,694,216	19.6
Resorts	11,514,083	7,177,458	60.4	-	-	n/a	137,439	326,341	n/a	11,651,522	7,503,799	55.3
Resorts Digital	-	-	n/a	32,930,701	21,018,878	56.7	12,392,149	15,424,294	n/a	45,322,850	36,443,172	24.4
Tropicana	19,321,375	13,602,208	42.0	10,059,227	5,997,826	67.7	2,929,695	75,984	n/a	32,310,297	19,676,018	64.2
Total: Casino Industry	\$ 211,820,428	\$ 147,074,159	44.0	\$ 133,212,006	\$ 99,450,065	33.9	\$ 24,474,044	\$ 28,943,278	(15.4)	\$ 369,506,478	\$ 275,467,502	34.1
Racetrack Licensees												
Freehold Raceway	-	-	n/a	-	-	n/a	3,416,010	84,949	n/a	3,416,010	84,949	n/a
Meadowlands	-	-	n/a	-	-	n/a	29,971,902	33,178,278	n/a	29,971,902	33,178,278	(9.7)
Monmouth Park	-	-	n/a	-	-	n/a	1,185,717	4,180,011	n/a	1,185,717	4,180,011	(71.6)
Grand Total	\$ 211,820,428	\$ 147,074,159	44.0	\$ 133,212,006	\$ 99,450,065	33.9	\$ 59,047,673	\$ 66,386,516	(11.1)	\$ 404,080,107	\$ 312,910,740	29.1

(a) Bally's operated under Caesars/CEI ownership through November 17, 2020 and operates under Bally's Corporation (Premier) thereafter.

(b) Golden Nugget Online Gaming (GNOG) obtained a casino license in November 2020 and now operates the online gaming business formerly operated by Golden Nugget (GNAC). GNOG has been added to this schedule as a reporting entity effective January 1, 2021. For comparison purposes, the statistics for 2020 have been reclassified from the GNAC line to the GNOG line.

(c) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED DECEMBER 2021 VERSUS 2020**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (c)			TOTAL GAMING REVENUE		
	2021	2020	% Change	2021	2020	% Change	2021	2020	% Change	2021	2020	% Change
Bally's (Premier) (a)	\$ 140,705,153	\$ 7,813,290	n/a	\$ 1,668,734	\$ -	n/a	\$ 1,839,383	\$ 15,482	n/a	\$ 144,213,270	\$ 7,828,772	n/a
Bally's (CEI) (a)	-	85,930,534	n/a	-	-	n/a	-	1,714,969	n/a	-	87,645,503	n/a
Borgata	606,026,768	337,583,672	n/a	412,128,119	208,187,395	98.0	84,284,483	31,547,404	n/a	1,102,439,370	577,318,471	91.0
Caesars	236,980,041	151,183,073	n/a	-	-	n/a	5,204,432	1,180,368	n/a	242,184,473	152,363,441	59.0
Caesars Interactive NJ	-	-	n/a	112,770,637	94,809,086	18.9	-	-	n/a	112,770,637	94,809,086	18.9
Golden Nugget (b)	147,210,208	95,048,536	n/a	-	-	n/a	1,187,877	471,213	n/a	148,398,085	95,519,749	55.4
GNOG (b)	-	-	n/a	378,604,424	318,865,531	18.7	1,080,627	1,110,430	n/a	379,685,051	319,975,961	18.7
Hard Rock	431,122,543	224,827,923	n/a	67,315,731	59,644,690	12.9	13,252,490	6,078,532	n/a	511,690,764	290,551,145	76.1
Harrah's	266,319,892	165,943,922	n/a	-	-	n/a	1,194,031	369,003	n/a	267,513,923	166,312,925	60.8
Ocean Casino	306,836,779	183,567,221	n/a	15,983,461	10,319,801	54.9	19,870,175	20,243,237	n/a	342,690,415	214,130,259	60.0
Resorts	166,030,069	99,542,628	n/a	-	-	n/a	2,616,943	741,494	n/a	168,647,012	100,284,122	68.2
Resorts Digital	-	-	n/a	291,074,499	208,420,100	39.7	159,668,433	100,947,837	n/a	450,742,932	309,367,937	45.7
Tropicana	253,261,916	159,570,977	n/a	87,345,887	70,090,968	24.6	14,818,435	1,914,046	n/a	355,426,238	231,575,991	53.5
Total: Casino Industry	\$ 2,554,493,369	\$ 1,511,011,776	n/a	\$ 1,366,891,492	\$ 970,337,571	40.9	\$ 305,017,309	\$ 166,334,015	83.4	\$ 4,226,402,170	\$ 2,647,683,362	59.6
Racetrack Licensees												
Freehold Raceway	-	-	n/a	-	-	n/a	24,258,395	291,632	n/a	24,258,395	291,632	n/a
Meadowlands	-	-	n/a	-	-	n/a	451,825,498	206,478,698	n/a	451,825,498	206,478,698	118.8
Monmouth Park	-	-	n/a	-	-	n/a	34,658,793	25,418,589	n/a	34,658,793	25,418,589	36.4
Grand Total	\$ 2,554,493,369	\$ 1,511,011,776	n/a	\$ 1,366,891,492	\$ 970,337,571	40.9	\$ 815,759,995	\$ 398,522,934	104.7	\$ 4,737,144,856	\$ 2,879,872,281	64.5

(a) Bally's operated under Caesars/CEI ownership through November 17, 2020 and operates under Bally's Corporation (Premier) thereafter.

(b) Golden Nugget Online Gaming (GNOG) obtained a casino license in November 2020 and now operates the online gaming business formerly operated by Golden Nugget (GNAC).

GNOG has been added to this schedule as a reporting entity effective January 1, 2021. For comparison purposes, the statistics for 2020 have been reclassified from the GNAC line to the GNOG line.

(c) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED DECEMBER 2021					FOR THE YEAR-TO-DATE ENDED DECEMBER 2021				
	8% Gross Revenue Tax	8.5% Sports Wager Tax	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (b)	8% Gross Revenue Tax	8.5% Sports Wager Tax (a)	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (b)
Bally's (Premier)	800,125	3,745	51,933	-	855,803	10,111,507	156,347	250,310	-	10,518,164
Borgata	3,870,777	-	5,588,638	850,155	10,309,570	42,139,913	436,246	62,229,767	10,325,462	115,131,388
Caesars	1,359,398	21,945	-	24,251	1,405,594	17,192,411	146,439	-	452,723	17,791,573
Caesars Interactive NJ	-	-	1,538,886	-	1,538,886	-	-	16,836,048	-	16,836,048
Golden Nugget (a)	482,975	3,751	-	-	486,726	7,719,587	100,969	-	-	7,820,556
GNOG (a)	-	-	5,402,384	40,134	5,442,518	-	-	56,815,607	140,498	56,956,105
Hard Rock	2,612,121	-	729,176	111,489	3,452,786	30,919,266	95,598	10,055,937	1,580,606	42,651,407
Harrah's	1,695,172	11,775	-	-	1,706,947	19,447,139	101,689	-	-	19,548,828
Ocean Casino	1,915,242	14,059	273,818	14,925	2,218,044	21,843,256	203,486	2,437,570	2,271,560	26,755,872
Resorts	700,163	11,682	-	-	711,845	10,975,050	222,441	-	-	11,197,491
Resorts Digital	-	-	4,910,104	1,610,979	6,521,083	-	-	43,510,921	20,756,897	64,267,818
Tropicana	1,360,889	-	1,508,884	389,698	3,259,471	17,445,957	67,306	13,101,883	1,827,601	32,442,747
Casino Total	\$ 14,796,862	\$ 66,957	\$ 20,003,823	\$ 3,041,631	\$ 37,909,273	\$ 177,794,086	\$ 1,530,521	\$ 205,238,043	\$ 37,355,347	\$ 421,917,997
Freehold Raceway	-	14,267	-	424,897	439,164	-	147,497	-	2,959,464	3,106,961
Meadowlands	-	201,197	-	3,588,688	3,789,885	-	4,016,740	-	52,513,624	56,530,364
Monmouth Park	-	17,490	-	127,487	144,977	-	763,741	-	3,336,100	4,099,841
Racetrack Total	\$ -	\$ 232,954	\$ -	\$ 4,141,072	\$ 4,374,026	\$ -	\$ 4,927,978	\$ -	\$ 58,809,188	\$ 63,737,166
Grand Total	\$ 14,796,862	\$ 299,911	\$ 20,003,823	\$ 7,182,703	\$ 42,283,299	\$ 177,794,086	\$ 6,458,499	\$ 205,238,043	\$ 96,164,535	\$ 485,655,163

(a) Golden Nugget Online Gaming (GNOG) obtained a casino license in November 2020 and now operates the online gaming business formerly operated by Golden Nugget (GNAC).

GNOG has been added to this schedule as a reporting entity effective January 1, 2021.

(b) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

December 2021 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	119,270,430	986,898,563
Internet (On-Line) Sports Wagering	1,110,291,461	9,949,143,033
Total Sports Wagering Handle	1,229,561,891	10,936,041,596

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	71,360,789	2,004,369,672	3.6%
Basketball	88,742,178	2,731,082,137	3.2%
Baseball	55,067,780	1,327,703,512	4.1%
Parlay	434,086,403	2,480,610,692	17.5%
Other	120,732,395	2,355,563,335	5.1%
Total	769,989,545	10,899,329,348	7.1%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.