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DGE Announces June 2021 Total Gaming Revenue Results

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Industry:

Based upon filings with the Division of Gaming Enforcement, Total Gaming Revenue for June was \$392.8 million compared to \$97.6 million in June 2020, reflecting a 302.7% increase. Internet Gaming Win was \$107.1 million in June compared to \$84.9 million in the prior period, reflecting an increase of 26.1%. Sports Wagering Gross Revenue was \$71.3 million for the month. Casino Win for June was \$214.5 million. (See Note below.)

For the first six months, the Industry's Total Gaming Revenue was \$2.11 billion compared to \$1.03 billion, reflecting an increase of 105.7%. Internet Gaming Win increased 50.0% to \$634.2 million when compared to the prior period. Sports Wagering Gross Revenue was \$368.3 million. Casino Win for the period was \$1.11 billion (See Note below.)

NOTE: Due to COVID-19, Atlantic City Casinos closed at 8:00 PM on March 16, 2020. Internet Casino Gaming and Online Sports Wagering operations continued, however, most sports wagering events were cancelled beginning in mid-March 2020. As a result, Casino Win and Sports Wagering Revenue for the month and the year-to-date period ended June 2021 are not comparable to 2020. Additionally, the Atlantic City Casino Hotel properties continue to operate under certain COVID-19 restrictions since reopening in July 2020.

Tax Information:

For the month of June 2021, total gaming taxes were \$39.9 million. Total gaming taxes reflect 8% of taxable casino gross revenue, 15% of Internet gaming gross revenue, 8.5% tax on casino and racetrack sports wagering gross revenue and 13% tax on casino and racetrack sports wagering Internet gross revenue. In addition, the casino industry incurred \$5.7 million in 1.25% Additional Tax on sports wagering gross revenue and Investment Alternative Tax Obligations (which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue). For the month of June 2021, the Racetrack Economic Development Tax of 1.25% of racetrack sports wagering gross revenue was \$590,025.

FOOTNOTES:

- Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue. Sports wagering statistical information is unaudited and subject to adjustment. The statistical completed events Win and Handle information is provided by each casino/racetrack licensees' platforms operating under its sports wagering license. *Additional Information:*

Gross Revenue Reports (DGE website): Internet Gross Revenue Reports (DGE website): Sports Wagering Revenue Reports (DGE website): Tourism Data (CRDA website):

http://www.nj.gov/oag/ge/mgrtaxreturns.html http://www.nj.gov/oag/ge/igrtaxreturns.html http://www.nj.gov/oag/ge/swrtaxreturns.html http://www.atlanticcitynj.com/about/stats.aspx

NJ Department of Law and Public Safety / Office of the Attorney General: Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice · Gaming Enforcement · Highway Traffic Safety · Law · State Police

JUNE 2021 STATISTICS

JUNE					Increase (Decre	ase)
		2021		2020 (c)	\$	%
Slot Machine Win	\$	154,120,149	\$	-	\$ 154,120,149	N/A
Table Game Win		60,401,103		-	 60,401,103	N/A
Casino Win		214,521,252		-	 214,521,252	N/A
Peer-to-Peer		2,209,374		3,537,077	(1,327,703)	(37.5)
Other Authorized Games		104,844,564		81,376,070	23,468,494	28.8
Internet Gaming Win		107,053,938		84,913,147	 22,140,791	26.1
Sports Wagering Revenue		71,267,544		12,639,282	 58,628,262	N/A
Total Gaming Revenue	\$	392,842,734	\$	97,552,429	\$ 295,290,305	302.7
JUNE YTD						
Slot Machine Win	\$	805,289,529	\$	355,019,324	\$ 450,270,205	126.8
Table Game Win		305,123,134		140,627,004	164,496,130	117.0
Casino Win		1,110,412,663		495,646,328	614,766,335	124.0
Peer-to-Peer		14,948,908		20,460,106	(5,511,198)	(26.9)
Other Authorized Games		619,265,032		402,249,070	217,015,962	54.0
Internet Gaming Win		634,213,940		422,709,176	 211,504,764	50.0
Sports Wagering Revenue		368,341,803		108,929,049	 259,412,754	238.1
Total Gaming Revenue	\$	2,112,968,406	\$	1,027,284,553	\$ 1,085,683,853	105.7
		Additional Ta	x Info	ormation_		
	Casino IATs and 1.25% Tax Obligations (a)		Dev	Racetrack Economic velopment Tax (b)		
June 2021 YTD June 2021	\$ \$	5,663,883 31,460,025	\$ \$	590,025 2,882,087		

(a) Casino IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gross revenue. Also,

there is a 1.25% Additional Tax on Retail sports wagering gross revenue and Internet sports wagering gross revenue.(b) Economic Development Tax reflects 1.25% of racetrack licensees' sports wagering gross revenue and Internet sports wagering gross revenue.

(c) Due to the COVID-19 outbreak, all Brick-and-Mortar casinos closed, and most sports leagues/associations began cancelling or postponing a significant majority of scheduled events by March 18, 2020.
This is reflected in the 2020 revenue numbers.

As of July 16, 2021

MONTHLY COMPARISON FOR THE MONTH ENDED JUNE 2021 VERSUS 2020

CASINO WIN			INTERNET GAMING WIN					SPORTS WAGERING REVENUE (c)					TOTAL GAMING REVENUE				
Casino Licensees		2021	2020	% Change		2021	2020	% Change		2021		2020	% Change		2021	2020	% Change
Bally's (Premier) (a)	\$	11,262,991	\$ -	n/a	\$	-	\$-	n/a	\$	339,469	\$	-	n/a	\$	11,602,460	\$-	n/a
Bally's (CEI) (a)		-	-	n/a		-	-	n/a		-		38,960	n/a		-	38,960	n/a
Borgata		56,600,537	-	n/a		34,329,142	16,897,329	103.2		6,851,736		877,303	n/a		97,781,415	17,774,632	81.8
Caesars		20,059,875	-	n/a		-	-	n/a		257,273		-	n/a		20,317,148	-	n/a
Caesars Interactive NJ		-	-	n/a		9,364,121	8,790,476	6.5		-		-	n/a		9,364,121	8,790,476	6.5
Golden Nugget (b)		12,180,308	-	n/a		-	-	n/a		95,103		-	n/a		12,275,411	-	n/a
GNOG (b)		-	-	n/a		27,600,158	29,149,825	(5.3)		80,615		66,533	n/a		27,680,773	29,216,358	(5.3)
Hard Rock		35,198,732	-	n/a		5,774,934	5,784,154	(0.2)		658,075		450,589	n/a		41,631,741	6,234,743	567.7
Harrah's		21,336,312	-	n/a		-	-	n/a		9,403		(2,109)	n/a		21,345,715	(2,109)	n/a
Ocean Casino		22,932,286	-	n/a		1,227,553	1,046,253	17.3		2,512,227		687,685	n/a		26,672,066	1,733,938	1438.2
Resorts		13,820,155	-	n/a		-	-	n/a		164,081		-	n/a		13,984,236	-	n/a
Resorts Digital		-	-	n/a		22,527,307	17,196,550	31.0		13,023,157		3,878,994	n/a		35,550,464	21,075,544	68.7
Tropicana		21,130,056	-	n/a		6,230,723	6,048,560	3.0		98,781		2,426	n/a		27,459,560	6,050,986	353.8
Total: Casino Industry	\$	214,521,252	\$ -	n/a	\$	107,053,938	\$ 84,913,147	26.1	\$	24,089,920	\$	6,000,381	n/a	\$	345,665,110	\$ 90,913,528	280.2
Racetrack Licensees	_																
Freehold Raceway		-	-	n/a		-	-	n/a		132,775		-	n/a		132,775	-	n/a
Meadowlands		-	-	n/a		-	-	n/a		44,508,416		6,054,769	n/a		44,508,416	6,054,769	635.1
Monmouth Park		-	-	n/a		-	-	n/a		2,536,433		584,132	n/a		2,536,433	584,132	334.2
Grand Total	\$	214,521,252	\$ -	n/a	\$	107,053,938	\$ 84,913,147	26.1	\$	71,267,544	\$	12,639,282	n/a	\$	392,842,734	\$ 97,552,429	302.7

 (a) Bally's operated under Caesars/CEI ownership through November 17, 2020 and operates under Bally's Corporation (Premier) thereafter.
(b) Golden Nugget Online Gaming (GNOG) obtained a casino license in November 2020 and now operates the online gaming business formerly operated by Golden Nugget (GNAC). GNOG has been added to this schedule as a reporting entity effective January 1, 2021. For comparison purposes, the statistics for 2020 have been reclassified from the GNAC line to the GNOG line. (c) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

YEAR-TO-DATE COMPARISON FOR THE YEAR-TO-DATE ENDED JUNE 2021 VERSUS 2020

CASINO WIN				INTERNET GAMING WIN				SPORTS WAGERING REVENUE (c)					TOTAL GAMING REVENUE				
Casino Licensees		2021	 2020	% Change	2021		2020	% Change	2021		2020	% Change		2021		2020	% Change
Bally's (Premier) (a)	\$	60,072,142	\$ -	n/a	\$-	9	\$ -	n/a	\$ 1,344,405	5	\$-	n/a	\$	61,416,547	\$	-	n/a
Bally's (CEI) (a)		-	28,272,587	n/a	-		-	n/a	-		851,739	n/a		-		29,124,326	n/a
Borgata		265,525,693	131,546,241	n/a	190,528,463		80,169,535	137.7	37,218,288	3	6,035,349	n/a		493,272,444		217,751,125	126.5
Caesars		107,565,259	47,329,746	n/a	-		-	n/a	2,630,319)	-	n/a		110,195,578		47,329,746	132.8
Caesars Interactive NJ		-	-	n/a	53,420,358		42,316,344	26.2	-		-	n/a		53,420,358		42,316,344	26.2
Golden Nugget (b)		65,983,559	38,133,775	n/a	-		-	n/a	779,475	5	(32,986)	n/a		66,763,034		38,100,789	75.2
GNOG (b)		-	-	n/a	181,977,077		150,135,384	21.2	446,454	ŀ	381,314	n/a		182,423,531		150,516,698	21.2
Hard Rock		186,322,360	55,700,294	n/a	33,197,400		24,289,245	36.7	6,418,957	,	1,311,102	n/a		225,938,717		81,300,641	177.9
Harrah's		111,207,387	59,692,535	n/a	-		-	n/a	279,757	7	91,705	n/a		111,487,144		59,784,240	86.5
Ocean Casino		129,171,985	45,891,666	n/a	6,685,176		4,839,443	38.1	14,744,217	7	4,222,815	n/a		150,601,378		54,953,924	174.1
Resorts		73,529,426	32,521,014	n/a	-		-	n/a	1,301,488	3	116,758	n/a		74,830,914		32,637,772	129.3
Resorts Digital		-	-	n/a	127,697,708		88,869,553	43.7	72,173,486	6	33,289,961	n/a		199,871,194		122,159,514	63.6
Tropicana		111,034,852	56,558,470	n/a	40,707,758		32,089,672	26.9	437,965	5	377,608	n/a		152,180,575		89,025,750	70.9
Total: Casino Industry	\$	1,110,412,663	\$ 495,646,328	n/a	\$ 634,213,940	4	\$ 422,709,176	50.0	\$ 137,774,811		\$ 46,645,365	n/a	\$	1,882,401,414	\$	965,000,869	95.1
Racetrack Licensees	-																
Freehold Raceway		-	-	n/a	-		-	n/a	612,562	2	-	n/a		612,562		-	n/a
Meadowlands		-	-	n/a	-		-	n/a	213,524,855	5	55,288,416	n/a		213,524,855		55,288,416	286.2
Monmouth Park		-	-	n/a	-		-	n/a	16,429,575	5	6,995,268	n/a		16,429,575		6,995,268	134.9
Grand Total	\$	1,110,412,663	\$ 495,646,328	n/a	\$ 634,213,940	4	\$ 422,709,176	50.0	\$ 368,341,803	<u> </u>	\$ 108,929,049	n/a	\$	2,112,968,406	\$	1,027,284,553	105.7

(a) Bally's operated under Caesars/CEI ownership through November 17, 2020 and operates under Bally's Corporation (Premier) thereafter.

(b) Golden Nugget Online Gaming (GNOG) obtained a casino license in November 2020 and now operates the online gaming business formerly operated by Golden Nugget (GNAC). GNOG has been added to this schedule as a reporting entity effective January 1, 2021. For comparison purposes, the statistics for 2020 have been reclassified from the GNAC line to the GNOG line. (c) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

		FOR TH	E MONTH ENDED J	IUNE 2021		FOR THE YEAR-TO-DATE ENDED JUNE 2021								
	8% Gross Revenue Tax	8.5% Sports Wager Tax	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (b)	8% Gross Revenue Tax	8.5% Sports Wager Tax (a)	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (b)				
Bally's (Premier)	812,749	28,855	-	-	841,604	4,369,655	114,274	-	-	4,483,929				
Borgata	3,983,156	32,485	5,174,184	731,432	9,921,257	18,415,934	253,407	28,739,455	4,450,813	51,859,609				
Caesars	1,476,614	1,132	-	7,891	1,485,637	7,855,590	54,146	-	259,168	8,168,904				
Caesars Interactive NJ	-	-	1,407,000	-	1,407,000	-	-	7,964,319	-	7,964,319				
Golden Nugget (a)	647,843	8,084	-	-	655,927	3,582,891	66,255	-	-	3,649,146				
GNOG (a)	-	-	4,140,120	-	4,140,120	-	-	27,315,558	58,896	27,374,454				
Hard Rock	2,516,999	1,341	866,240	83,499	3,468,079	13,389,211	48,100	4,938,112	765,381	19,140,804				
Harrah's	1,583,183	806	-	-	1,583,989	8,197,733	23,811	-	-	8,221,544				
Ocean Casino	1,608,501	-	184,208	297,450	2,090,159	9,065,118	44,052	1,003,126	1,867,623	11,979,919				
Resorts	939,973	13,947	-	-	953,920	4,990,638	143,182	-	-	5,133,820				
Resorts Digital	-	-	3,379,096	1,693,010	5,072,106	-	-	19,077,814	9,382,554	28,460,368				
Tropicana	1,467,415		934,609	12,010	2,414,034	7,629,065	4,586	6,106,164	63,002	13,802,817				
Casino Total	\$ 15,036,433	\$ 86,650	\$ 16,085,457	\$ 2,825,292	\$ 34,033,832	\$ 77,495,835	\$ 751,813	\$ 95,144,548	\$ 16,847,437	\$ 190,239,633				
Freehold Raceway	-	11,298	-	-	11,298	-	52,147	-	-	52,147				
Meadowlands	-	540,758	-	4,962,668	5,503,426	-	2,115,012	-	24,438,500	26,553,512				
Monmouth Park		43,759	<u> </u>	262,340	306,099	<u> </u>	317,490		1,649,381	1,966,871				
Racetrack Total	<u>\$ -</u>	\$ 595,815	<u>\$ -</u>	\$ 5,225,008	\$ 5,820,823	<u>\$ -</u>	\$ 2,484,649	<u>\$ -</u>	\$ 26,087,881	<u>\$ 28,572,530</u>				
Grand Total	\$ 15,036,433	\$ 682,465	\$ 16,085,457	\$ 8,050,300	\$ 39,854,655	\$ 77,495,835	\$ 3,236,462	\$ 95,144,548	\$ 42,935,318	\$ 218,812,163				

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

(a) Golden Nugget Online Gaming (GNOG) obtained a casino license in November 2020 and now operates the online gaming business formerly operated by Golden Nugget (GNAC). GNOG has been added to this schedule as a reporting entity effective January 1, 2021.

(b) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible racetrack Internet sports wagering gross revenue Taxes includes the tax impact of eligible

promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

June 2021 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	83,867,765	435,530,378
Internet (On-Line) Sports Wagering	683,020,655	4,454,904,033
Total Sports Wagering Handle	766,888,420	4,890,434,411

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	16,302,664	276,197,779	5.9%
Basketball	61,205,937	1,671,601,220	3.7%
Baseball	20,873,919	514,902,346	4.1%
Parlay	193,987,029	1,088,973,721	17.8%
Other	68,539,529	1,294,230,587	5.3%
Total	360,909,078	4,845,905,653	7.4%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.