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Division of Gaming Enforcement

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DGE Announces November 2021 Total Gaming Revenue Results

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Industry Gaming Revenue:

Based upon filings with the Division of Gaming Enforcement, Total Gaming Revenue reported by casinos, racetracks, and their partners for November was \$439.6 million compared to \$288.9 million in November 2020, reflecting a 52.2% increase. Casino Win for November was \$206.9 million compared to \$146.6 million in November 2020. Internet Gaming Win as reported by casinos and their partners was \$118.0 million in November compared to \$91.8 million in the prior period, reflecting an increase of 28.5%. Sports Wagering Gross Revenue as reported by casinos, racetracks, and their partners was \$114.8 million for the month.

For the year-to-date period, the Industry's Total Gaming Revenue reported by casinos, racetracks, and their partners was \$4.33 billion compared to \$2.57 billion, reflecting an increase of 68.7%. Internet Gaming Win as reported by casinos and their partners increased 41.7% to \$1.23 billion when compared to the prior period. Sports Wagering Gross Revenue as reported by casinos, racetracks, and their partners was \$756.7 million. Casino Win for the period was \$2.34 billion. Please note that, due to COVID-19, Atlantic City Casinos closed on March 16, 2020 and began reopening on July 2, 2020 with operating restrictions. Internet Casino Gaming and Online Sports Wagering operations continued, though most sports wagering events were cancelled during that timeframe. As a result, Casino Win and Sports Wagering Gross Revenue for the year-to-date period ended November 2021 are not directly comparable to 2020.

Tax Information:

For the month of November 2021, total gaming taxes were \$46.5 million. Total gaming taxes reflect 8% of taxable casino gross revenue, 15% of Internet gaming gross revenue, 8.5% tax on casino and racetrack sports wagering gross revenue and 13% tax on casino and racetrack sports wagering Internet gross revenue. In addition, the casino industry incurred \$6.0 million in 1.25% Additional Tax on sports wagering gross revenue and Investment Alternative Tax Obligations (which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue). For the month of November 2021, the Racetrack Economic Development Tax of 1.25% of racetrack sports wagering gross revenue was \$966,503.

FOOTNOTES:

- Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue. Sports wagering statistical information is unaudited and subject to adjustment. The statistical completed events Win and Handle information is provided by each casino/racetrack licensees' platforms operating under its sports wagering license.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgntaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igtaxreturns.html>

Sports Wagering Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/swrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

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NOVEMBER 2021 STATISTICS

<u>NOVEMBER</u>			Increase (Decrease)	
	<u>2021</u>	<u>2020 (c)</u>	<u>\$</u>	<u>%</u>
Slot Machine Win	\$ 154,736,853	\$ 101,821,130	\$ 52,915,723	52.0
Table Game Win	52,150,292	44,739,945	7,410,347	16.6
Casino Win	206,887,145	146,561,075	60,326,070	41.2
Peer-to-Peer	2,196,525	2,396,617	(200,092)	(8.3)
Other Authorized Games	115,756,573	89,430,573	26,326,000	29.4
Internet Gaming Win	117,953,098	91,827,190	26,125,908	28.5
Sports Wagering Revenue	114,788,726	50,554,535	64,234,191	127.1
Total Gaming Revenue	\$ 439,628,969	\$ 288,942,800	\$ 150,686,169	52.2
<u>NOVEMBER YTD</u>				
Slot Machine Win	\$ 1,723,997,260	\$ 989,716,110	\$ 734,281,150	74.2
Table Game Win	618,675,681	375,731,814	242,943,867	64.7
Casino Win	2,342,672,941	1,365,447,924	977,225,017	71.6
Peer-to-Peer	27,585,864	35,782,277	(8,196,413)	(22.9)
Other Authorized Games	1,206,093,622	835,105,229	370,988,393	44.4
Internet Gaming Win	1,233,679,486	870,887,506	362,791,980	41.7
Sports Wagering Revenue	756,712,322	332,136,418	424,575,904	127.8
Total Gaming Revenue	\$ 4,333,064,749	\$ 2,568,471,848	\$ 1,764,592,901	68.7
<u>Additional Tax Information</u>				
	<u>Casino IATs and 1.25% Tax Obligations (a)</u>	<u>Racetrack Economic Development Tax (b)</u>		
November 2021	\$ 6,003,966	\$ 966,503		
YTD November 2021	\$ 63,669,156	\$ 5,952,113		

- (a) Casino IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gross revenue. Also, there is a 1.25% Additional Tax on Retail sports wagering gross revenue and Internet sports wagering gross revenue.
- (b) Economic Development Tax reflects 1.25% of racetrack licensees' sports wagering gross revenue and Internet sports wagering gross revenue.
- (c) Due to the COVID-19 outbreak, all Brick-and-Mortar casinos closed, and most sports leagues/associations began cancelling or postponing a significant majority of scheduled events by March 18, 2020. The Brick-and-Mortar casinos began reopening on July 2, 2020 and sporting events resumed in mid-2020. This is reflected in the 2020 statistics.

As of December 16, 2021

**MONTHLY COMPARISON
FOR THE MONTH ENDED NOVEMBER 2021 VERSUS 2020**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (c)			TOTAL GAMING REVENUE		
	2021	2020	% Change	2021	2020	% Change	2021	2020	% Change	2021	2020	% Change
Bally's (Premier) (a)	\$ 11,166,937	\$ 2,278,198	n/a	\$ 622,875	\$ -	n/a	\$ 164,912	\$ -	n/a	\$ 11,954,724	\$ 2,278,198	n/a
Bally's (CEI) (a)	-	3,991,230	n/a	-	-	n/a	-	257,720	n/a	-	4,248,950	n/a
Borgata	48,314,880	36,585,385	32.1	33,735,211	23,425,194	44.0	7,773,891	2,173,439	n/a	89,823,982	62,184,018	44.4
Caesars	16,295,411	12,434,131	31.1	-	-	n/a	891,405	366,391	n/a	17,186,816	12,800,522	34.3
Caesars Interactive NJ	-	-	n/a	9,752,127	8,072,788	20.8	-	-	n/a	9,752,127	8,072,788	20.8
Golden Nugget (b)	11,945,670	8,705,189	37.2	-	-	n/a	38,418	170,096	n/a	11,984,088	8,875,285	35.0
GNOG (b)	-	-	n/a	31,764,632	26,029,377	22.0	174,112	199,667	n/a	31,938,744	26,229,044	21.8
Hard Rock	37,299,080	27,968,060	33.4	4,859,460	6,270,818	(22.5)	1,333,563	418,516	n/a	43,492,103	34,657,394	25.5
Harrah's	22,478,648	12,617,862	78.1	-	-	n/a	101,694	56,094	n/a	22,580,342	12,673,956	78.2
Ocean Casino	28,493,998	19,261,593	47.9	1,622,976	947,723	71.3	830,334	3,580,775	n/a	30,947,308	23,790,091	30.1
Resorts	12,145,895	8,923,918	36.1	-	-	n/a	81,818	(1,508)	n/a	12,227,713	8,922,410	37.0
Resorts Digital	-	-	n/a	27,843,533	20,971,518	32.8	22,448,197	14,646,918	n/a	50,291,730	35,618,436	41.2
Tropicana	18,746,626	13,795,509	35.9	7,752,284	6,109,772	26.9	3,644,951	603,057	n/a	30,143,861	20,508,338	47.0
Total: Casino Industry	\$ 206,887,145	\$ 146,561,075	41.2	\$ 117,953,098	\$ 91,827,190	28.5	\$ 37,483,295	\$ 22,471,165	66.8	\$ 362,323,538	\$ 260,859,430	38.9
Racetrack Licensees												
Freehold Raceway	-	-	n/a	-	-	n/a	7,927,171	143,989	n/a	7,927,171	143,989	n/a
Meadowlands	-	-	n/a	-	-	n/a	64,399,740	24,802,606	n/a	64,399,740	24,802,606	159.6
Monmouth Park	-	-	n/a	-	-	n/a	4,978,520	3,136,775	n/a	4,978,520	3,136,775	58.7
Grand Total	\$ 206,887,145	\$ 146,561,075	41.2	\$ 117,953,098	\$ 91,827,190	28.5	\$ 114,788,726	\$ 50,554,535	127.1	\$ 439,628,969	\$ 288,942,800	52.2

(a) Bally's operated under Caesars/CEI ownership through November 17, 2020 and operates under Bally's Corporation (Premier) thereafter.

(b) Golden Nugget Online Gaming (GNOG) obtained a casino license in November 2020 and now operates the online gaming business formerly operated by Golden Nugget (GNAC). GNOG has been added to this schedule as a reporting entity effective January 1, 2021. For comparison purposes, the statistics for 2020 have been reclassified from the GNAC line to the GNOG line.

(c) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED NOVEMBER 2021 VERSUS 2020**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (c)			TOTAL GAMING REVENUE		
	2021	2020	% Change	2021	2020	% Change	2021	2020	% Change	2021	2020	% Change
Bally's (Premier) (a)	\$ 129,537,708	\$ 2,278,198	n/a	\$ 1,322,516	\$ -	n/a	\$ 1,795,323	\$ -	n/a	\$ 132,655,547	\$ 2,278,198	n/a
Bally's (CEI) (a)	-	85,930,534	n/a	-	-	n/a	-	1,714,969	n/a	-	87,645,503	n/a
Borgata	551,721,096	297,940,364	n/a	375,076,016	181,029,694	107.2	77,359,324	24,001,470	n/a	1,004,156,436	502,971,528	99.6
Caesars	217,939,173	137,232,405	n/a	-	-	n/a	4,759,751	366,391	n/a	222,698,924	137,598,796	61.8
Caesars Interactive NJ	-	-	n/a	102,379,114	85,905,850	19.2	-	-	n/a	102,379,114	85,905,850	19.2
Golden Nugget (b)	136,583,590	86,868,243	n/a	-	-	n/a	1,143,747	339,036	n/a	137,727,337	87,207,279	57.9
GNOG (b)	-	-	n/a	342,598,348	289,426,795	18.4	771,916	766,581	n/a	343,370,264	290,193,376	18.3
Hard Rock	395,588,068	198,514,600	n/a	62,454,555	53,843,682	16.0	12,423,359	5,432,954	n/a	470,465,982	257,791,236	82.5
Harrah's	242,509,177	153,811,395	n/a	-	-	n/a	1,055,733	281,902	n/a	243,564,910	154,093,297	58.1
Ocean Casino	280,337,602	164,538,246	n/a	14,418,479	9,187,121	56.9	19,589,584	16,710,676	n/a	314,345,665	190,436,043	65.1
Resorts	154,515,986	92,365,170	n/a	-	-	n/a	2,479,504	415,153	n/a	156,995,490	92,780,323	69.2
Resorts Digital	-	-	n/a	258,143,798	187,401,222	37.7	147,276,284	85,523,543	n/a	405,420,082	272,924,765	48.5
Tropicana	233,940,541	145,968,769	n/a	77,286,660	64,093,142	20.6	11,888,740	1,838,062	n/a	323,115,941	211,899,973	52.5
Total: Casino Industry	\$ 2,342,672,941	\$ 1,365,447,924	n/a	\$ 1,233,679,486	\$ 870,887,506	41.7	\$ 280,543,265	\$ 137,390,737	104.2	\$ 3,856,895,692	\$ 2,373,726,167	62.5
Racetrack Licensees												
Freehold Raceway	-	-	n/a	-	-	n/a	20,842,385	206,683	n/a	20,842,385	206,683	n/a
Meadowlands	-	-	n/a	-	-	n/a	421,853,596	173,300,420	n/a	421,853,596	173,300,420	143.4
Monmouth Park	-	-	n/a	-	-	n/a	33,473,076	21,238,578	n/a	33,473,076	21,238,578	57.6
Grand Total	\$ 2,342,672,941	\$ 1,365,447,924	n/a	\$ 1,233,679,486	\$ 870,887,506	41.7	\$ 756,712,322	\$ 332,136,418	127.8	\$ 4,333,064,749	\$ 2,568,471,848	68.7

(a) Bally's operated under Caesars/CEI ownership through November 17, 2020 and operates under Bally's Corporation (Premier) thereafter.

(b) Golden Nugget Online Gaming (GNOG) obtained a casino license in November 2020 and now operates the online gaming business formerly operated by Golden Nugget (GNAC).

GNOG has been added to this schedule as a reporting entity effective January 1, 2021. For comparison purposes, the statistics for 2020 have been reclassified from the GNAC line to the GNOG line.

(c) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED NOVEMBER 2021					FOR THE YEAR-TO-DATE ENDED NOVEMBER 2021				
	8% Gross Revenue Tax	8.5% Sports Wager Tax	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (b)	8% Gross Revenue Tax	8.5% Sports Wager Tax (a)	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (b)
Bally's (Premier)	802,116	14,018	93,431	-	909,565	9,311,382	152,602	198,377	-	9,662,361
Borgata	3,304,065	-	5,080,704	1,096,403	9,481,172	38,269,136	436,246	56,641,129	9,475,307	104,821,818
Caesars	1,139,160	16,853	-	74,176	1,230,189	15,833,013	124,494	-	428,472	16,385,979
Caesars Interactive NJ	-	-	1,465,448	-	1,465,448	-	-	15,297,162	-	15,297,162
Golden Nugget (a)	589,080	3,266	-	-	592,346	7,236,612	97,218	-	-	7,333,830
GNOG (a)	-	-	4,764,897	20,588	4,785,485	-	-	51,413,223	100,364	51,513,587
Hard Rock	2,683,695	-	728,919	161,312	3,573,926	28,307,145	95,598	9,326,761	1,469,117	39,198,621
Harrah's	1,613,761	2,976	-	-	1,616,737	17,751,967	89,914	-	-	17,841,881
Ocean Casino	2,066,888	44,419	243,488	39,937	2,394,732	19,928,014	189,427	2,163,752	2,256,635	24,537,828
Resorts	737,782	6,955	-	-	744,737	10,274,887	210,759	-	-	10,485,646
Resorts Digital	-	-	4,155,900	2,918,266	7,074,166	-	-	38,600,817	19,145,918	57,746,735
Tropicana	1,306,009	21,503	1,162,843	440,928	2,931,283	16,085,068	67,306	11,592,999	1,437,903	29,183,276
Casino Total	\$ 14,242,556	\$ 109,990	\$ 17,695,630	\$ 4,751,610	\$ 36,799,786	\$ 162,997,224	\$ 1,463,564	\$ 185,234,220	\$ 34,313,716	\$ 384,008,724
Freehold Raceway	-	24,786	-	994,442	1,019,228	-	133,230	-	2,534,567	2,667,797
Meadowlands	-	455,147	-	7,675,893	8,131,040	-	3,815,543	-	48,924,936	52,740,479
Monmouth Park	-	120,828	-	462,485	583,313	-	746,251	-	3,208,613	3,954,864
Racetrack Total	\$ -	\$ 600,761	\$ -	\$ 9,132,820	\$ 9,733,581	\$ -	\$ 4,695,024	\$ -	\$ 54,668,116	\$ 59,363,140
Grand Total	\$ 14,242,556	\$ 710,751	\$ 17,695,630	\$ 13,884,430	\$ 46,533,367	\$ 162,997,224	\$ 6,158,588	\$ 185,234,220	\$ 88,981,832	\$ 443,371,864

(a) Golden Nugget Online Gaming (GNOG) obtained a casino license in November 2020 and now operates the online gaming business formerly operated by Golden Nugget (GNAC).

GNOG has been added to this schedule as a reporting entity effective January 1, 2021.

(b) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

November 2021 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	114,028,081	867,628,133
Internet (On-Line) Sports Wagering	1,144,161,355	8,838,851,572
Total Sports Wagering Handle	1,258,189,436	9,706,479,705

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	66,304,939	1,605,571,627	4.1%
Basketball	78,654,222	2,346,686,239	3.4%
Baseball	54,457,016	1,282,466,661	4.2%
Parlay	405,995,308	2,217,964,691	18.3%
Other	114,884,840	2,187,966,876	5.3%
Total	720,296,325	9,640,656,094	7.5%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.