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DEPARTMENT

DGE Announces April 2022 Gaming Revenue Results

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JERSEY

Casino Win:

Based upon filings with the Division of Gaming Enforcement, Total Casino Win for the nine casino hotel properties was \$235.3 million for April 2022, reflecting growth of 24.1% compared to \$189.6 million for April 2021. Year-to-date Total Casino Win for the nine casino hotel properties was \$848.0 million, reflecting growth of 24.2% compared to \$682.7 million for the prior period.

Internet Gaming Win:

For the month of April, Internet Gaming Win reported by casinos and their partners was \$136.9 million, reflecting growth of 27.0% compared to \$107.7 million for the prior period. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$545.4 million, reflecting growth of 30.2% compared to \$419.0 million for the prior year-to-date period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$50.3 million for April 2022, reflecting an 8.2% decrease when compared to \$54.8 million in the prior period. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$207.8 million for the year-to-date, reflecting a 14.9% decline when compared to \$244.2 million for the prior period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$422.5 million for April 2022, reflecting a 20.0% increase from \$352.2 million reported in April 2021. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$1.60 billion reflecting a 19.0% increase from \$1.35 billion reported in the prior period.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports: Monthly Internet Gross Revenue Reports: Monthly Sports Wagering Revenue Tax Returns: http://www.nj.gov/oag/ge/mgrtaxreturns.html http://www.nj.gov/oag/ge/igrtaxreturns.html http://www.nj.gov/oag/ge/swrtaxreturns.html

APRIL 2022 STATISTICS

APRIL						Increase (Decre	ase)
		2022		2021		\$	%
Slot Machine Win	\$	175,203,368	\$	138,019,547	\$	37,183,821	26.9
Table Game Win		60,087,217		51,601,841		8,485,376	16.4
Casino Win		235,290,585		189,621,388		45,669,197	24.1
Peer-to-Peer		2,254,932		2,406,541		(151,609)	(6.3)
Other Authorized Games		134,628,466		105,343,067		29,285,399	27.8
Internet Gaming Win		136,883,398		107,749,608		29,133,790	27.0
Sports Wagering Revenue		50,345,808		54,839,217		(4,493,409)	(8.2)
Total Gaming Revenue	\$	422,519,791	\$	352,210,213	\$	70,309,578	20.0
ADDII VTD							
APRIL YTD Slot Machine Win	\$	614,946,243	\$	493,374,256	\$	121,571,987	24.6
Table Game Win		233,015,920	•	189,371,663	·	43,644,257	23.0
Casino Win		847,962,163		682,745,919		165,216,244	24.2
Peer-to-Peer		9,571,444		10,331,663		(760,219)	(7.4)
Other Authorized Games		535,792,814		408,657,781		127,135,033	31.1
Internet Gaming Win		545,364,258		418,989,444		126,374,814	30.2
Sports Wagering Revenue		207,819,449		244,178,830		(36,359,381)	(14.9)
Total Gaming Revenue	\$	1,601,145,870	\$	1,345,914,193	\$	255,231,677	19.0
		<u>Additional Ta</u>	x Into	<u>ormation</u>			
	a	Casino IATs nd 1.25% Tax Obligations (a)	Dev	Racetrack Economic relopment Tax (b)			
April 2022	\$	6,541,470	\$	447,117			

⁽a) Casino IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gross revenue. Also, there is a 1.25% Additional Tax on Retail sports wagering gross revenue and Internet sports wagering gross revenue.

⁽b) Economic Development Tax reflects 1.25% of racetrack licensees' sports wagering gross revenue and Internet sports wagering gross revenue.

MONTHLY COMPARISON FOR THE MONTH ENDED APRIL 2022 VERSUS 2021

	CASINO WIN			INTERNET GAMING WIN					SPORTS WAGERING REVENUE (a)				TOTAL GAMING REVENUE				
Casino Licensees		2022		2021	% Change		2022		2021	% Change	2022	2021	% Change		2022	2021	% Change
Bally's	\$	14,418,816	\$	10,995,127	31.1	\$	2,967,824	\$	-	n/a	\$ 40,861	\$ 188,58	l n/a	\$	17,427,501	\$ 11,183,708	55.8
Borgata		61,603,848		38,528,308	59.9		39,928,794		32,808,922	21.7	4,516,007	6,764,843	3 n/a		106,048,649	78,102,073	35.8
Caesars		20,196,227		18,851,209	7.1		-		-	n/a	85,065	(214,82	/) n/a		20,281,292	18,636,382	8.8
Caesars Interactive NJ		-		-	n/a		9,086,897		9,196,040	(1.2)	-	-	n/a		9,086,897	9,196,040	(1.2)
Golden Nugget		12,312,101		11,006,305	11.9		-		-	n/a	(59,584)	240,463	3 n/a		12,252,517	11,246,768	8.9
GNOG		-		-	n/a		38,142,387		32,426,981	17.6	(181,970)	202,54	l n/a		37,960,417	32,629,522	16.3
Hard Rock		40,590,812		35,231,670	15.2		6,530,176		5,135,904	27.1	1,457,748	1,488,874	l n/a		48,578,736	41,856,448	16.1
Harrah's		23,172,402		20,750,450	11.7		-		-	n/a	(22,499)	25,028	3 n/a		23,149,903	20,775,478	11.4
Ocean Casino		26,242,071		22,140,064	18.5		1,677,837		1,253,715	33.8	(45,529)	1,868,182	2 n/a		27,874,379	25,261,961	10.3
Resorts		14,326,250		12,959,369	10.5		-		-	n/a	(156,140)	392,14	l n/a		14,170,110	13,351,513	6.1
Resorts Digital		-		-	n/a		29,136,201		19,614,084	48.5	7,446,673	11,999,75	l n/a		36,582,874	31,613,835	15.7
Tropicana		22,428,058		19,158,886	17.1		9,413,282		7,313,962	28.7	1,502,646	227,902	2 n/a		33,343,986	26,700,750	24.9
Total: Casino Industry	\$	235,290,585	\$	189,621,388	24.1	\$	136,883,398	\$	107,749,608	27.0	\$ 14,583,278	\$ 23,183,482	<u>2</u> (37.1)	\$	386,757,261	\$ 320,554,478	20.7
Racetrack Licensees	-																
Freehold Raceway		-		-	n/a		-		-	n/a	1,034,470	128,028	3 n/a		1,034,470	128,028	n/a
Meadowlands		-		-	n/a		-		-	n/a	33,338,475	29,138,396	6 n/a		33,338,475	29,138,396	14.4
Monmouth Park		-		-	n/a		-		-	n/a	1,389,585	2,389,31	l n/a		1,389,585	2,389,311	(41.8)
Grand Total	\$	235,290,585	\$	189,621,388	24.1	\$	136,883,398	\$	107,749,608	27.0	\$ 50,345,808	\$ 54,839,21	<u>'</u> (8.2)	\$	422,519,791	\$ 352,210,213	20.0

⁽a) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

YEAR-TO-DATE COMPARISON FOR THE YEAR-TO-DATE ENDED APRIL 2022 VERSUS 2021

	CASINO WIN				INTER	NET GAMING WIN	SPORTS W	AGERING REVE		TOTAL GAMING REVENUE					
Casino Licensees		2022		2021	% Change	2022	2021	% Change	2022	2021	% Change		2022	2021	% Change
Bally's	\$	47,417,449	\$	36,463,105	30.0	\$ 7,320,911	\$ -	n/a	\$ 194,001	\$ 725,536	i n/a	\$	54,932,361	\$ 37,188,641	47.7
Borgata		217,808,704		160,254,382	35.9	158,230,441	123,412,925	28.2	23,619,348	26,519,941	n/a		399,658,493	310,187,248	28.8
Caesars		73,409,406		65,098,946	12.8	-	-	n/a	898,363	1,671,794	n/a		74,307,769	66,770,740	11.3
Caesars Interactive NJ		-		-	n/a	39,132,320	34,895,875	12.1	-	-	n/a		39,132,320	34,895,875	12.1
Golden Nugget		48,306,696		40,615,160	18.9	-	-	n/a	(79,371)	625,863	n/a		48,227,325	41,241,023	16.9
GNOG		-		-	n/a	147,469,217	123,278,265	19.6	407,683	453,050	n/a		147,876,900	123,731,315	19.5
Hard Rock		152,038,180		116,154,884	30.9	24,742,278	21,328,738	16.0	4,851,869	5,208,880	n/a		181,632,327	142,692,502	27.3
Harrah's		80,353,513		68,280,364	17.7	-	-	n/a	83,520	263,501	n/a		80,437,033	68,543,865	17.4
Ocean Casino		105,498,851		81,600,713	29.3	7,055,714	4,334,820	62.8	513,552	10,955,653	n/a		113,068,117	96,891,186	16.7
Resorts		49,486,938		44,333,502	11.6	-	-	n/a	587,090	1,520,412	n/a		50,074,028	45,853,914	9.2
Resorts Digital		-		-	n/a	122,907,582	83,618,564	47.0	37,981,976	49,605,994	n/a		160,889,558	133,224,558	20.8
Tropicana		73,642,426		69,944,863	5.3	38,505,795	28,120,257	36.9	4,105,094	228,744	n/a		116,253,315	98,293,864	18.3
Total: Casino Industry	\$	847,962,163	\$	682,745,919	24.2	\$ 545,364,258	\$ 418,989,444	30.2	\$ 73,163,125	\$ 97,779,368	(25.2)	\$	1,466,489,546	\$ 1,199,514,731	22.3
Racetrack Licensees															
Freehold Raceway		-		-	n/a	-	-	n/a	6,299,307	410,729	n/a		6,299,307	410,729	n/a
Meadowlands		-		-	n/a	-	-	n/a	122,561,380	134,405,188	s n/a		122,561,380	134,405,188	n/a
Monmouth Park		-		-	n/a	-	-	n/a	5,795,637	11,583,545	n/a		5,795,637	11,583,545	n/a
Grand Total	\$	847,962,163	\$	682,745,919	24.2	\$ 545,364,258	\$ 418,989,444	30.2	\$ 207,819,449	\$ 244,178,830		\$	1,601,145,870	\$ 1,345,914,193	19.0

⁽a) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

		FOR THE	E MONTH ENDED	APRIL 2022		FOR THE YEAR-TO-DATE ENDED APRIL 2022							
	8% Gross Revenue Tax	8.5% Sports Wager Tax	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Sports Wager Tax (a)	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL			
Bally's	907,394	3,475	445,174	-	1,356,043	2,996,831	16,491	1,106,239	-	4,119,561			
Borgata	4,083,283	-	5,985,705	576,163	10,645,151	14,506,610	-	23,791,410	3,490,300	41,788,320			
Caesars	1,358,679	-	-	15,979	1,374,658	4,950,554	34,759	-	68,584	5,053,897			
Caesars Interactive NJ	-	-	1,345,756	-	1,345,756	-	-	5,859,131	-	5,859,131			
Golden Nugget	512,857	-	-	-	512,857	2,005,267	460		-	2,005,727			
GNOG	-	-	5,722,724		5,722,724		-	22,133,419	78,383	22,211,802			
Hard Rock	2,753,414	-	979,526	199,734	3,932,674	10,200,311	18,801	3,711,341	604,810	14,535,263			
Harrah's	1,595,968	-	-	-	1,595,968	5,525,621	12,736	-	-	5,538,357			
Ocean Casino	1,778,156	-	245,831	8,458	2,032,445	7,269,377	12,047	1,057,533	105,704	8,444,661			
Resorts	811,840	-	-	-	811,840	2,681,450	63,175	-	-	2,744,625			
Resorts Digital	-	-	4,370,254	968,067	5,338,321	-	-	18,445,041	4,938,663	23,383,704			
Tropicana	1,602,393	9,146	1,411,992	181,385	3,204,916	5,007,682	41,128	5,775,869	462,532	11,287,211			
Casino Total	\$ 15,403,984	\$ 12,621	\$ 20,506,962	\$ 1,949,786	\$ 37,873,353	\$ 55,143,703	\$ 199,597	\$ 81,879,983	\$ 9,748,976	\$ 146,972,259			
Freehold Raceway	-	15,095	-	114,622	129,717	-	39,494	-	764,922	804,416			
Meadowlands	-	348,998	-	3,800,257	4,149,255	-	858,898	-	14,619,540	15,478,438			
Monmouth Park	<u> </u>	-		184,544	184,544	<u> </u>	24,011	<u> </u>	720,538	744,549			
Racetrack Total	\$ -	\$ 364,093	\$ -	\$ 4,099,423	\$ 4,463,516	<u>\$</u>	\$ 922,403	\$ -	\$ 16,105,000	\$ 17,027,403			
Grand Total	\$ 15,403,984	\$ 376,714	\$ 20,506,962	\$ 6,049,209	\$ 42,336,869	\$ 55,143,703	\$ 1,122,000	\$ 81,879,983	\$ 25,853,976	\$ 163,999,662			

⁽a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

April 2022 Sports Wagering Statistical Information

<u>Industry Month and Year-to-Date Total Handle Statistics*</u>

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	63,803,082	368,400,650
Internet (On-Line) Sports Wagering	863,143,698	4,013,879,480
Total Sports Wagering Handle	926,946,780	4,382,280,130

^{*} Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	8,976,756	437,206,677	2.1%
Basketball	25,901,632	2,047,600,330	1.3%
Baseball	5,299,607	181,827,068	2.9%
Parlay	134,828,624	878,428,483	15.3%
Other	31,094,052	846,803,541	3.7%
Total	206,100,671	4,391,866,099	4.7%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.