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DGE Announces August 2022 Gaming Revenue Results

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Total Casino Win for the nine casino hotel properties was \$274.0 million for August 2022, reflecting growth of 4.4% compared to \$262.4 million for August 2021. Year-to-date Total Casino Win for the nine casino hotel properties was \$1.88 billion, reflecting growth of 14.1% compared to \$1.65 billion for the prior period.

Internet Gaming Win:

For the month of August, Internet Gaming Win reported by casinos and their partners was \$131.4 million, reflecting growth of 16.1% compared to \$113.2 million for the prior period. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$1.08 billion, reflecting growth of 25.0% compared to \$866.1 million for the prior year-to-date period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$65.3 million for August 2022, reflecting a 25.5% increase when compared to \$52.0 million in the prior period. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$418.9 million for the year-to-date, reflecting an 11.9% decline when compared to \$475.3 million for the prior period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$470.7 million for August 2022, reflecting a 10.1% increase from \$427.7 million reported in August 2021. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$3.38 billion reflecting a 13.2% increase from \$2.99 billion reported in the prior period.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensee's partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports:

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Monthly Internet Gross Revenue Reports:

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Monthly Sports Wagering Revenue Tax Returns:

<http://www.nj.gov/oag/ge/swrtaxreturns.html>

AUGUST 2022 STATISTICS

<u>AUGUST</u>			Increase (Decrease)	
	2022	2021	\$	%
Slot Machine Win	\$ 204,348,636	\$ 198,034,283	\$ 6,314,353	3.2
Table Game Win	69,627,227	64,369,720	5,257,507	8.2
Casino Win	273,975,863	262,404,003	11,571,860	4.4
Peer-to-Peer	2,206,653	2,443,414	(236,761)	(9.7)
Other Authorized Games	129,231,530	110,787,287	18,444,243	16.6
Internet Gaming Win	131,438,183	113,230,701	18,207,482	16.1
Sports Wagering Revenue	65,272,385	52,023,081	13,249,304	25.5
Total Gaming Revenue	\$ 470,686,431	\$ 427,657,785	\$ 43,028,646	10.1

<u>AUGUST YTD</u>			Increase (Decrease)	
	2022	2021	\$	%
Slot Machine Win	\$ 1,380,540,465	\$ 1,207,948,378	\$ 172,592,087	14.3
Table Game Win	502,554,648	441,768,450	60,786,198	13.8
Casino Win	1,883,095,113	1,649,716,828	233,378,285	14.1
Peer-to-Peer	18,560,722	20,465,077	(1,904,355)	(9.3)
Other Authorized Games	1,064,098,300	845,664,658	218,433,642	25.8
Internet Gaming Win	1,082,659,022	866,129,735	216,529,287	25.0
Sports Wagering Revenue	418,938,406	475,331,142	(56,392,736)	(11.9)
Total Gaming Revenue	\$ 3,384,692,541	\$ 2,991,177,705	\$ 393,514,836	13.2

<u>Additional Tax Information</u>		
	Casino IATs and 1.25% Additional Tax Obligations (a)	Racetrack Economic Development Tax (b)
AUGUST 2022	\$ 7,058,158	\$ 472,186

(a) Casino Investment Alternative Tax (IAT) Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue. Also, there is a 1.25% Additional Tax on retail sports wagering gross revenue and Internet sports wagering gross revenue.

(b) Economic Development Tax reflects 1.25% of racetrack licensees' retail sports wagering gross revenue and Internet sports wagering gross revenue.

As of September 16, 2022

**MONTHLY COMPARISON
FOR THE MONTH ENDED AUGUST 2022 VERSUS 2021**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (a)			TOTAL GAMING REVENUE		
	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change
Bally's	\$ 15,735,889	\$ 15,459,212	1.8	\$ 4,527,787	\$ 46,376	n/a	\$ (72,099)	\$ 107,202	n/a	\$ 20,191,577	\$ 15,612,790	29.3
Borgata	71,971,836	52,061,991	38.2	41,823,848	37,292,741	12.2	6,993,090	4,685,889	n/a	120,788,774	94,040,621	28.4
Caesars	21,654,534	24,811,290	(12.7)	-	-	n/a	515,893	639,617	n/a	22,170,427	25,450,907	(12.9)
Caesars Interactive NJ	-	-	n/a	8,900,003	9,893,194	(10.0)	-	-	n/a	8,900,003	9,893,194	(10.0)
Golden Nugget (b)	12,940,692	15,899,127	(18.6)	31,376,905	29,782,341	5.4	197,568	78,764	n/a	44,515,165	45,760,232	(2.7)
Hard Rock	45,807,222	45,728,214	0.2	5,777,667	6,026,051	(4.1)	2,323,529	704,647	n/a	53,908,418	52,458,912	2.8
Harrah's	24,993,072	27,924,819	(10.5)	-	-	n/a	130,427	105,111	n/a	25,123,499	28,029,930	(10.4)
Ocean Casino	36,559,185	33,160,507	10.2	2,922,331	1,579,051	85.1	458,538	335,999	n/a	39,940,054	35,075,557	13.9
Resorts	18,458,776	18,424,462	0.2	-	-	n/a	260,086	263,068	n/a	18,718,862	18,687,530	0.2
Resorts Digital	-	-	n/a	30,743,374	21,622,865	42.2	12,789,295	12,951,214	n/a	43,532,669	34,574,079	25.9
Tropicana	25,854,657	28,934,381	(10.6)	5,366,268	6,988,082	(23.2)	3,880,399	2,150,969	n/a	35,101,324	38,073,432	(7.8)
Total: Casino Industry	\$ 273,975,863	\$ 262,404,003	4.4	\$ 131,438,183	\$ 113,230,701	16.1	\$ 27,476,726	\$ 22,022,480	24.8	\$ 432,890,772	\$ 397,657,184	8.9
Racetrack Licensees												
Freehold Raceway	-	-	n/a	-	-	n/a	2,738,848	885,094	n/a	2,738,848	885,094	n/a
Meadowlands	-	-	n/a	-	-	n/a	33,181,764	26,868,588	n/a	33,181,764	26,868,588	n/a
Monmouth Park	-	-	n/a	-	-	n/a	1,875,047	2,246,919	n/a	1,875,047	2,246,919	n/a
Grand Total	\$ 273,975,863	\$ 262,404,003	4.4	\$ 131,438,183	\$ 113,230,701	16.1	\$ 65,272,385	\$ 52,023,081	25.5	\$ 470,686,431	\$ 427,657,785	10.1

(a) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

(b) Golden Nugget Online Gaming (GNOG) surrendered its casino license for Internet gaming and sports wagering online operations on May 4, 2022. Beginning May 5, 2022, all Internet gaming and sports wagering online revenue is reported under Golden Nugget. For comparative purposes, 2021 Internet gaming and sports wagering revenue for GNOG is reported with GNAC.

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED AUGUST 2022 VERSUS 2021**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (a)			TOTAL GAMING REVENUE		
	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change
Bally's	\$ 106,191,807	\$ 91,779,152	15.7	\$ 23,296,227	\$ 92,894	n/a	\$ 912,282	\$ 1,340,970	n/a	\$ 130,400,316	\$ 93,213,016	39.9
Borgata	484,132,653	381,446,771	26.9	326,170,577	264,285,544	23.4	46,238,123	48,156,060	n/a	856,541,353	693,888,375	23.4
Caesars	159,727,950	158,400,962	0.8	-	-	n/a	2,343,977	3,617,489	n/a	162,071,927	162,018,451	0.0
Caesars Interactive NJ	-	-	n/a	77,994,059	73,507,818	6.1	-	-	n/a	77,994,059	73,507,818	6.1
Golden Nugget (b)	101,096,376	97,407,847	3.8	283,684,858	245,263,977	15.7	988,237	1,453,823	n/a	385,769,471	344,125,647	12.1
Hard Rock	336,794,937	279,766,468	20.4	48,031,014	45,869,215	4.7	11,363,291	8,265,988	n/a	396,189,242	333,901,671	18.7
Harrah's	173,167,037	168,189,099	3.0	-	-	n/a	383,545	635,119	n/a	173,550,582	168,824,218	2.8
Ocean Casino	237,454,912	192,634,971	23.3	17,268,528	9,809,905	76.0	1,458,570	16,686,215	n/a	256,182,010	219,131,091	16.9
Resorts	113,950,221	110,523,930	3.1	-	-	n/a	952,049	1,847,340	n/a	114,902,270	112,371,270	2.3
Resorts Digital	-	-	n/a	242,008,043	172,615,744	40.2	75,127,183	95,739,283	n/a	317,135,226	268,355,027	18.2
Tropicana	170,579,220	169,567,628	0.6	64,205,716	54,684,638	17.4	14,964,495	2,750,490	n/a	249,749,431	227,002,756	10.0
Total: Casino Industry	\$ 1,883,095,113	\$ 1,649,716,828	14.1	\$ 1,082,659,022	\$ 866,129,735	25.0	\$ 154,731,752	\$ 180,492,777	(14.3)	\$ 3,120,485,887	\$ 2,696,339,340	15.7
Racetrack Licensees												
Freehold Raceway	-	-	n/a	-	-	n/a	13,990,647	1,663,448	n/a	13,990,647	1,663,448	n/a
Meadowlands	-	-	n/a	-	-	n/a	237,926,512	272,096,785	n/a	237,926,512	272,096,785	n/a
Monmouth Park	-	-	n/a	-	-	n/a	12,289,495	21,078,132	n/a	12,289,495	21,078,132	n/a
Grand Total	\$ 1,883,095,113	\$ 1,649,716,828	14.1	\$ 1,082,659,022	\$ 866,129,735	25.0	\$ 418,938,406	\$ 475,331,142	(11.9)	\$ 3,384,692,541	\$ 2,991,177,705	13.2

(a) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

(b) Golden Nugget Online Gaming (GNOG) surrendered its casino license for Internet gaming and sports wagering online operations on May 4, 2022. Beginning May 5, 2022, all Internet gaming and sports wagering online revenue is reported under Golden Nugget. For comparative purposes, 2021 Internet gaming and sports wagering revenue for GNOG is reported with GNAC.

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED AUGUST 2022					FOR THE YEAR-TO-DATE ENDED AUGUST 2022				
	8% Gross Revenue Tax	8.5% Sports Wager Tax	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Sports Wager Tax	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (a)
Bally's	\$ 976,448	\$ -	\$ 679,168	\$ -	\$ 1,655,616	\$ 6,636,711	\$ 87,806	\$ 3,503,116	\$ 76	\$ 10,227,709
Borgata	4,704,365	-	6,289,597	951,425	11,945,387	31,740,823	-	49,053,068	6,731,134	87,525,025
Caesars	1,494,227	7,010	-	56,357	1,557,594	10,848,334	63,578	-	207,652	11,119,564
Caesars Interactive NJ	-	-	1,336,107	-	1,336,107	-	-	11,696,587	-	11,696,587
Golden Nugget	517,932	4,596	4,710,363	18,654	5,251,545	4,240,758	7,992	19,711,303	41,470	24,001,523
GNOG	-	-	-	-	-	-	-	22,870,047	78,383	22,948,430
Hard Rock	3,025,382	11,915	866,650	283,836	4,187,783	22,492,836	44,547	7,180,840	1,401,690	31,119,913
Harrah's	1,773,222	6,040	-	-	1,779,262	12,015,077	32,928	-	-	12,048,005
Ocean Casino	2,455,565	-	439,336	39,823	2,934,724	16,126,143	12,047	2,592,043	199,124	18,929,357
Resorts	1,015,267	18,127	-	-	1,033,394	6,256,844	81,302	-	-	6,338,146
Resorts Digital	-	-	4,611,776	1,661,185	6,272,961	-	-	36,311,019	9,766,117	46,077,136
Tropicana	1,838,201	15,064	804,940	485,828	3,144,033	11,864,437	78,559	9,630,857	1,821,405	23,395,258
Casino Total	\$ 17,800,609	\$ 62,752	\$ 19,737,937	\$ 3,497,108	\$ 41,098,406	\$ 122,221,963	\$ 408,759	\$ 162,548,880	\$ 20,247,051	\$ 305,426,653
Freehold Raceway	-	15,914	-	333,412	349,326	-	92,538	-	1,688,459	1,780,997
Meadowlands	-	216,497	-	3,980,276	4,196,773	-	1,716,220	-	28,356,129	30,072,349
Monmouth Park	-	47,989	-	168,199	216,188	-	132,241	-	1,392,216	1,524,457
Racetrack Total	\$ -	\$ 280,400	\$ -	\$ 4,481,887	\$ 4,762,287	\$ -	\$ 1,940,999	\$ -	\$ 31,436,804	\$ 33,377,803
Grand Total	\$ 17,800,609	\$ 343,152	\$ 19,737,937	\$ 7,978,995	\$ 45,860,693	\$ 122,221,963	\$ 2,349,758	\$ 162,548,880	\$ 51,683,855	\$ 338,804,456

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

August 2022 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	37,595,782	545,325,061
Internet (On-Line) Sports Wagering	509,178,612	6,315,215,009
Total Sports Wagering Handle	546,774,394	6,860,540,070

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	9,438,752	470,386,446	2.0%
Basketball	39,883,630	2,364,580,570	1.7%
Baseball	44,970,107	1,058,163,509	4.2%
Parlay	244,008,503	1,464,044,643	16.7%
Other	65,265,326	1,485,955,925	4.4%
Total	403,566,318	6,843,131,093	5.9%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.