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DGE Announces December 2022 Gaming Revenue Results

DEPARTMENT

For Immediate Release: January 17, 2023

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Casino Win for the nine casino hotel properties was \$215.6 million for December 2022, reflecting a 1.8% increase compared to \$211.8 million for December 2021. Year-to-date Casino Win for the nine casino hotel properties was \$2.79 billion, reflecting growth of 9.0% compared to \$2.55 billion for the prior period.

Internet Gaming Win:

For the month of December 2022, Internet Gaming Win reported by casinos and their partners was \$151.5 million, reflecting growth of 13.7% compared to \$133.2 million for the prior period. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$1.66 billion, reflecting growth of 21.6% compared to \$1.37 billion for the prior year-to-date period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$87.7 million for December 2022, reflecting a 48.5% increase when compared to \$59.0 million in the prior period. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$763.0 million for the year-to-date, reflecting a 6.5% decline when compared to \$815.8 million for the prior period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$454.8 million for December 2022, reflecting a 12.5% increase from \$404.1 million reported in December 2021. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$5.21 billion reflecting a 10.0% increase from \$4.74 billion reported in the prior period.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports: Monthly Internet Gross Revenue Reports: Monthly Sports Wagering Revenue Tax Returns:

http://www.nj.gov/oag/ge/mgrtaxreturns.html http://www.nj.gov/oag/ge/igrtaxreturns.html http://www.nj.gov/oag/ge/swrtaxreturns.html

DECEMBER 2022 STATISTICS

DECEMBER						Increase (Decre	ase)
		2022		2021		\$	%
Slot Machine Win	\$	153,987,568	\$	150,475,218	\$	3,512,350	2.3
Table Game Win		61,643,979		61,345,210		298,769	0.5
Casino Win		215,631,547		211,820,428		3,811,119	1.8
Peer-to-Peer		2,172,274		2,337,845		(165,571)	(7.1)
Other Authorized Games		149,283,219		130,874,161		18,409,058	14.1
Internet Gaming Win		151,455,493		133,212,006		18,243,487	13.7
Sports Wagering Revenue		87,701,471		59,047,673		28,653,798	48.5
Total Gaming Revenue	\$	454,788,511	\$	404,080,107	\$	50,708,404	12.5
DECEMBER YTD						Increase (Decre	ase)
<u> </u>		2022		2021		\$	%
Slot Machine Win	\$	2,043,922,305	\$	1,874,472,478	\$	169,449,827	9.0
Table Game Win	•	741,701,405	,	680,020,891	,	61,680,514	9.1
Casino Win		2,785,623,710		2,554,493,369		231,130,341	9.0
Peer-to-Peer		27,374,502		29,923,709		(2,549,207)	(8.5)
Other Authorized Games		1,635,321,273		1,336,967,783		298,353,490	22.3
Internet Gaming Win		1,662,695,775		1,366,891,492		295,804,283	21.6
Sports Wagering Revenue		762,954,971		815,759,995		(52,805,024)	(6.5)
Total Gaming Revenue	\$	5,211,274,456	\$	4,737,144,856	\$	474,129,600	10.0
		Additional Tax	k Infor	<u>mation</u>			
	1.25	asino IATs and % Additional Tax Obligations (a)	Dev	Racetrack Economic relopment Tax (b)			
DECEMBER 2022	\$	6,969,701	\$	613,913			

⁽a) Casino Investment Alternative Tax (IAT) Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue. Also, there is a 1.25% Additional Tax on retail sports wagering gross revenue and Internet sports wagering gross revenue.

⁽b) Economic Development Tax reflects 1.25% of racetrack licensees' retail sports wagering gross revenue and Internet sports wagering gross revenue.

MONTHLY COMPARISON FOR THE MONTH ENDED DECEMBER 2022 VERSUS 2021

	CASINO WIN				 INTER	NET	GAMING WIN		 SPORTS V	VAGE	RING REVENU		 TOTAL GAMING REVENUE				
Casino Licensees		2022		2021	% Change	 2022		2021	% Change	2022		2021	% Change	2022		2021	% Change
Bally's	\$	10,954,715	\$	11,167,445	(1.9)	\$ 5,218,793	\$	346,218	1407.4	\$ 113,944	\$	44,060	158.6	\$ 16,287,452	\$	11,557,723	40.9
Borgata		60,489,317		54,305,672	11.4	43,706,888		37,052,103	18.0	9,471,611		6,925,159	36.8	113,667,816		98,282,934	15.7
Caesars		16,607,635		19,040,868	(12.8)	-		-	N/A	(17,844)		444,681	(104.0)	16,589,791		19,485,549	(14.9)
Caesars Interactive NJ		-		-	N/A	9,566,032		10,391,523	(7.9)	-		-	N/A	9,566,032		10,391,523	(7.9)
Golden Nugget (a)		10,893,290		10,626,618	2.5	37,786,899		36,006,076	4.9	98,081		352,841	(72.2)	48,778,270		46,985,535	3.8
Hard Rock		37,451,036		35,534,475	5.4	5,333,620		4,861,176	9.7	751,551		829,131	(9.4)	43,536,207		41,224,782	5.6
Harrah's		20,234,884		23,810,715	(15.0)	-		-	N/A	507,533		138,298	267.0	20,742,417		23,949,013	(13.4)
Ocean Casino		29,490,115		26,499,177	11.3	3,520,633		1,564,982	125.0	459,582		280,591	63.8	33,470,330		28,344,750	18.1
Resorts		11,237,747		11,514,083	(2.4)	-		-	N/A	(249,918)		137,439	(281.8)	10,987,829		11,651,522	(5.7)
Resorts Digital		-		-	N/A	40,397,270		32,930,701	22.7	21,912,307		12,392,149	76.8	62,309,577		45,322,850	37.5
Tropicana		18,272,808		19,321,375	(5.4)	5,925,358		10,059,227	(41.1)	5,510,820		2,929,695	88.1	29,708,986		32,310,297	(8.1)
Total: Casino Industry	\$	215,631,547	\$	211,820,428	1.8	\$ 151,455,493	\$	133,212,006	13.7	\$ 38,557,667	\$	24,474,044	57.5	\$ 405,644,707	\$	369,506,478	9.8
Racetrack Licensees	-																
Freehold Raceway		-		-		-		-		3,323,612		3,416,010	(2.7)	3,323,612		3,416,010	(2.7)
Meadowlands		-		-		-		-		44,207,090		29,971,902	47.5	44,207,090		29,971,902	47.5
Monmouth Park		-		-		-		-		1,613,102		1,185,717	36.0	1,613,102		1,185,717	36.0
Grand Total	\$	215,631,547	\$	211,820,428	1.8	\$ 151,455,493	\$	133,212,006	13.7	\$ 87,701,471	\$	59,047,673	48.5	\$ 454,788,511	\$	404,080,107	12.5

⁽a) Golden Nugget Online Gaming (GNOG) surrendered its casino license for Internet gaming and sports wagering online operations on May 4, 2022. Begining May 5, 2022, all Internet gaming and sports wagering online revenue is reported under Golden Nugget. For comparative purposes, 2021 Internet gaming and sports wagering revenue for GNOG is reported with GNAC.

YEAR-TO-DATE COMPARISON FOR THE YEAR-TO-DATE ENDED DECEMBER 2022 VERSUS 2021

	 (CAS	NO WIN		 INTERNET GAMING WIN				 SPORTS V	VAG	ERING REVENU		 TOTAL GAMING REVENUE				
Casino Licensees	 2022		2021	% Change	2022		2021	% Change	 2022		2021	% Change	 2022		2021	% Change	
Bally's	\$ 153,901,425	\$	140,705,153	9.4	\$ 41,800,963	\$	1,668,734	2405.0	\$ 2,323,573	\$	1,839,383	26.3	\$ 198,025,961	\$	144,213,270	37.3	
Borgata	724,421,376		606,026,768	19.5	496,273,219		412,128,119	20.4	82,913,880		84,284,483	(1.6)	1,303,608,475		1,102,439,370	18.2	
Caesars	235,314,172		236,980,041	(0.7)	-		-	N/A	4,435,535		5,204,432	(14.8)	239,749,707		242,184,473	(1.0)	
Caesars Interactive NJ	-		-	N/A	113,864,631		112,770,637	1.0	-		-	N/A	113,864,631		112,770,637	1.0	
Golden Nugget (a)	148,831,314		147,210,208	1.1	431,733,397		378,604,424	14.0	1,285,365		2,268,504	(43.3)	581,850,076		528,083,136	10.2	
Hard Rock	492,351,916		431,122,543	14.2	69,333,599		67,315,731	3.0	14,952,790		13,252,490	12.8	576,638,305		511,690,764	12.7	
Harrah's	257,863,780		266,319,892	(3.2)	-		-	N/A	429,602		1,194,031	(64.0)	258,293,382		267,513,923	(3.4)	
Ocean Casino	356,825,403		306,836,779	16.3	29,822,515		15,983,461	86.6	2,756,581		19,870,175	(86.1)	389,404,499		342,690,415	13.6	
Resorts	167,338,333		166,030,069	0.8	-		-	N/A	846,770		2,616,943	(67.6)	168,185,103		168,647,012	(0.3)	
Resorts Digital	-		-	N/A	393,311,352		291,074,499	35.1	153,253,404		159,668,433	(4.0)	546,564,756		450,742,932	21.3	
Tropicana	248,775,991		253,261,916	(1.8)	86,556,099		87,345,887	(0.9)	30,524,031		14,818,435	106.0	365,856,121		355,426,238	2.9	
Total: Casino Industry	\$ 2,785,623,710	\$	2,554,493,369	9.0	\$ 1,662,695,775	\$	1,366,891,492	21.6	\$ 293,721,531	\$	305,017,309	(3.7)	\$ 4,742,041,016	\$	4,226,402,170	12.2	
Racetrack Licensees																	
Freehold Raceway	-		-		-		-		25,876,809		24,258,395	6.7	25,876,809		24,258,395	6.7	
Meadowlands	-		-		-		-		422,958,910		451,825,498	(6.4)	422,958,910		451,825,498	(6.4)	
Monmouth Park	-		-		-		-		20,397,721		34,658,793	(41.1)	20,397,721		34,658,793	(41.1)	
Grand Total	\$ 2,785,623,710	\$	2,554,493,369	9.0	\$ 1,662,695,775	\$	1,366,891,492	21.6	\$ 762,954,971	\$	815,759,995	(6.5)	\$ 5,211,274,456	\$	4,737,144,856	10.0	

⁽a) Golden Nugget Online Gaming (GNOG) surrendered its casino license for Internet gaming and sports wagering online operations on May 4, 2022. Begining May 5, 2022, all Internet gaming and sports wagering online revenue is reported under Golden Nugget. For comparative purposes, 2021 Internet gaming and sports wagering revenue for GNOG is reported with GNAC.

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED DECEMBER 2022									FOR THE YEAR-TO-DATE ENDED DECEMBER 2022										
		8%		8.5%		15%		13%				8%	_	8.5%		15%		13%		
	D	Gross evenue Tax	Spo	rts Wager Tax		ternet Gross evenue Tax		Internet		TOTAL (a)	Boy	Gross enue Tax	Spc	orts Wager Tax		ernet Gross		Internet ports Tax	-	OTAL (a)
		evenue rax		Iax		evenue rax		Sports Tax		TOTAL (a)	Rev	enue rax		Тах	Kev	enue Tax		ports rax		OTAL (a)
Bally's	\$	665,724	\$	19,937	\$	776,529	\$	-	\$	1,462,190	\$	9,497,490	\$	198,449	\$	6,272,536	\$	18,895	\$	15,987,370
Borgata		3,943,818		-		6,578,467		1,218,213		11,740,498		46,942,732		-		74,541,173		11,248,540		132,732,445
Caesars		1,113,668		-		-		35,865		1,149,533		15,955,221		152,976		-		465,603		16,573,800
Caesars Interactive NJ		-		-		1,435,947		-		1,435,947		-		-		17,073,564		-		17,073,564
Golden Nugget		300,750		-		5,668,692		-		5,969,442		5,903,349		23,855		41,885,796		59,566		47,872,566
GNOG		-		-		-		-		-		-		-		22,870,047		78,383		22,948,430
Hard Rock		2,470,230		3,346		800,043		92,584		3,366,203		32,632,565		69,763		10,376,228		1,829,759		44,908,315
Harrah's		1,414,967		6,949		-		-		1,421,916		17,908,484		39,877		-		9,345		17,957,706
Ocean Casino		1,985,554		23,082		545,243		24,746		2,578,625		24,217,626		51,460		4,497,428		283,248		29,049,762
Resorts		457,843		-				-		457,843		8,753,541		106,730				-		8,860,271
Resorts Digital		-		-		6,059,591		2,848,600		8,908,191		-		-		58,899,389	,	19,922,526		78,821,915
Tropicana		1,287,702				888,804		736,265		2,912,771		17,329,735		137,221		12,983,415		3,795,244		34,245,615
Casino Total	\$	13,640,256	\$	53,314	\$	22,753,316	\$	4,956,273	\$	41,403,159	\$ 1	79,140,743	\$	780,331	\$ 2	249,399,576	\$ 3	37,711,109	\$ 4	167,031,759
Freehold Raceway		-		31,167		-		380,360		411,527		-		179,718		-		3,095,751		3,275,469
Meadowlands		-		94,192		-		5,602,891		5,697,083		-		2,721,634		-	į	50,876,217		53,597,851
Monmouth Park								229,818		229,818				292,020				2,222,812		2,514,832
Racetrack Total	\$	-	\$	125,359	\$	<u>-</u>	\$	6,213,069	\$	6,338,428	\$	-	\$	3,193,372	\$	-	\$ 5	56,194,780	\$	59,388,152
Grand Total	\$	13,640,256	\$	178,673	\$	22,753,316	\$	11,169,342	\$	47,741,587	\$ 1	79,140,743	\$	3,973,703	\$ 2	249,399,576	\$ 9	93,905,889	\$:	526,419,911

⁽a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

December 2022 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	57,163,713	803,007,436
Internet (On-Line) Sports Wagering	998,393,281	10,141,586,541
Total Sports Wagering Handle	1,055,556,994	10,944,593,977

^{*} Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	69,883,956	1,925,333,983	3.6%
Basketball	54,866,173	3,142,096,025	1.7%
Baseball	57,706,496	1,318,956,820	4.4%
Parlay	450,389,518	2,441,554,655	18.4%
Other	93,481,060	2,075,200,628	4.5%
Total	726,327,203	10,903,142,111	6.7%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.