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DGE Announces January 2022 Gaming Revenue Results

DEPARTMENT

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JFRSFY

Casino Win:

Based upon filings with the Division of Gaming Enforcement, Total Casino Win for the nine casino hotel properties was \$183.6 million for January 2022, reflecting growth of 14.8% compared to \$160.0 million for January 2021.

Internet Gaming Win:

For the month of January, Internet Gaming Win reported by casinos and their partners was \$137.8 million, reflecting growth of 32.8% compared to \$103.8 million for the prior period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$60.2 million for the month, reflecting a 26.9% decline when compared to \$82.4 million for the prior period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$381.7 million for January 2022, reflecting a 10.3% increase from \$346.2 million reported in January 2021.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports: Monthly Internet Gross Revenue Reports: Monthly Sports Wagering Revenue Tax Returns: http://www.nj.gov/oag/ge/mgrtaxreturns.html http://www.nj.gov/oag/ge/igrtaxreturns.html http://www.nj.gov/oag/ge/swrtaxreturns.html

JANUARY 2022 STATISTICS

JANUARY						Increase (Decre	ase)
		2022		2021		\$	%
Slot Machine Win	\$	129,059,017	\$	113,296,063	\$	15,762,954	13.9
Table Game Win		54,582,750		46,714,566		7,868,184	16.8
Casino Win		183,641,767		160,010,629		23,631,138	14.8
Peer-to-Peer		2,557,789		2,744,291		(186,502)	(6.8)
Other Authorized Games		135,291,927		101,027,021		34,264,906	33.9
Internet Gaming Win		137,849,716		103,771,312		34,078,404	32.8
Sports Wagering Revenue		60,195,902		82,370,277		(22,174,375)	(26.9)
Total Gaming Revenue	\$	381,687,385	\$	346,152,218	\$	35,535,167	10.3
		Additional Ta	x Info	rmation_			
	aı	Casino IATs nd 1.25% Tax bligations (a)	Deve	Racetrack Economic Development Tax (b)			
January 2022	\$	5,981,204	\$	519,790			

⁽a) Casino IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gross revenue. Also, there is a 1.25% Additional Tax on Retail sports wagering gross revenue and Internet sports wagering gross revenue.

As of February 16, 2022

⁽b) Economic Development Tax reflects 1.25% of racetrack licensees' sports wagering gross revenue and Internet sports wagering gross revenue.

MONTHLY COMPARISON FOR THE MONTH ENDED JANUARY 2022 VERSUS 2021

CASINO WIN			INTERNET GAMING WIN					SPORTS WAGERING REVENUE (a)						TOTAL GAMING REVENUE						
Casino Licensees		2022	 2021	% Char			2022		2021	% Change		2022		2021	% Chang	<u>e</u> _	2022		2021	% Change
Bally's	\$	8,783,616	\$ 8,608,109	2	2.0	\$	1,203,793	\$	-	n/a	\$	29,200	\$	107,392	n/	a S	10,016,609	\$	8,715,501	14.9
Borgata		48,396,497	38,244,618	26	6.5		39,108,303		28,709,280	36.2		4,853,033		8,460,785	n/	а	92,357,833		75,414,683	22.5
Caesars		16,000,610	15,521,071	;	3.1		-		-	n/a		5,486		567,767	n/	а	16,006,096		16,088,838	(0.5)
Caesars Interactive NJ		-	-		n/a		10,045,743		7,387,065	36.0		-		-	n/	а	10,045,743		7,387,065	36.0
Golden Nugget		10,411,133	9,959,570	4	1.5		-		-	n/a		5,415		148,675	n/	а	10,416,548		10,108,245	3.1
GNOG		-	-		n/a		36,485,877		31,187,836	17.0		(34,623)		176,199	n/	а	36,451,254		31,364,035	16.2
Hard Rock		34,732,681	26,621,883	30).5		6,447,054		5,636,012	14.4		1,181,776		1,316,091	n/	а	42,361,511		33,573,986	26.2
Harrah's		17,388,034	14,676,395	18	3.5		-		-	n/a		149,791		262,869	n/	а	17,537,825		14,939,264	17.4
Ocean Casino		24,141,729	20,465,558	18	3.0		1,907,261		970,679	96.5		371,131		4,565,254	n/	а	26,420,121		26,001,491	1.6
Resorts		9,249,743	10,353,311	(10).7)		-		-	n/a		272,773		221,309	n/	а	9,522,516		10,574,620	(9.9)
Resorts Digital		-	-		n/a		33,023,836		22,838,525	44.6		10,166,691		15,739,646	n/	а	43,190,527		38,578,171	12.0
Tropicana		14,537,724	15,560,114	(6	6.6)		9,627,849		7,041,915	36.7		1,619,047		163,432	n/	а	25,784,620		22,765,461	13.3
Total: Casino Industry	\$	183,641,767	\$ 160,010,629	14	1.8	\$	137,849,716	\$	103,771,312	32.8	\$	18,619,720	\$	31,729,419	(41.3	- 3) <u>-</u>	340,111,203	\$	295,511,360	15.1
Racetrack Licensees																				
Freehold Raceway		-	-		n/a		-		-	n/a		2,605,488		160,984	n/	а	2,605,488		160,984	1518.5
Meadowlands		-	-		n/a		-		-	n/a		38,394,413		46,803,138	n/	а	38,394,413		46,803,138	(18.0)
Monmouth Park		-	-		n/a		-		-	n/a		576,281		3,676,736	n/	а	576,281		3,676,736	(84.3)
Grand Total	\$	183,641,767	\$ 160,010,629	14	1.8	\$	137,849,716	\$	103,771,312	32.8	\$	60,195,902	\$	82,370,277	(26.9) <u></u>	381,687,385	\$	346,152,218	10.3

⁽a) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED JANUARY 2022									
	8% Gross Revenue Tax	Spo	8.5% rts Wager Tax		15% ternet Gross evenue Tax	13% Internet Sports Tax		TOTAL (a)		
Bally's	530,119		2,482		188,671	-		721,272		
Borgata	3,225,203		-		5,886,330	967,127		10,078,660		
Caesars	1,060,703		11,912		-	-		1,072,615		
Caesars Interactive NJ	-		-		1,507,645	-		1,507,645		
Golden Nugget	371,035		460		-	-		371,495		
GNOG	-		-		5,473,662	-		5,473,662		
Hard Rock	2,364,126		5,462		967,058	137,873		3,474,519		
Harrah's	1,186,543		12,736		-	-		1,199,279		
Ocean Casino	1,658,267		12,047		286,830	29,797		1,986,941		
Resorts	406,209		23,186		-	-		429,395		
Resorts Digital	-		-		4,962,655	1,322,676		6,285,331		
Tropicana	945,326		18,754		1,444,177	173,556		2,581,813		
Casino Total	\$ 11,747,531	\$	87,039	\$	20,717,028	\$ 2,631,029	\$	35,182,627		
Freehold Raceway	-		13,703		-	318,503		332,206		
Meadowlands	-		249,630		-	4,609,549		4,859,179		
Monmouth Park						109,653		109,653		
Racetrack Total	\$ -	\$	263,333	\$	<u>-</u>	\$ 5,037,705	\$	5,301,038		
Grand Total	\$ 11,747,531	\$	350,372	\$	20,717,028	\$ 7,668,734	\$	40,483,665		

⁽a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

January 2022 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	139,158,765	139,158,765
Internet (On-Line) Sports Wagering	1,209,701,318	1,209,701,318
Total Sports Wagering Handle	1,348,860,083	1,348,860,083

^{*} Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %		
Football	11,797,229	340,332,838	3.5%		
Basketball	3,468,669	553,681,778	0.6%		
Baseball	41,043	62,273	65.9%		
Parlay	42,872,675	267,973,637	16.0%		
Other	6,711,749	201,068,368	3.3%		
Total	64,891,365	1,363,118,894	4.8%		

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.