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DGE Announces May 2022 Gaming Revenue Results

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Total Casino Win for the nine casino hotel properties was \$233.0 million for May 2022, reflecting growth of 9.3% compared to \$213.1 million for May 2021. Year-to-date Total Casino Win for the nine casino hotel properties was \$1.08 billion, reflecting growth of 20.7% compared to \$895.9 million for the prior period.

Internet Gaming Win:

For the month of May, Internet Gaming Win reported by casinos and their partners was \$136.0 million, reflecting growth of 25.7% compared to \$108.2 million for the prior period. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$681.4 million, reflecting growth of 29.3% compared to \$527.2 million for the prior year-to-date period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$61.6 million for May 2022, reflecting a 16.4% increase when compared to \$52.9 million in the prior period. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$269.4 million for the year-to-date, reflecting a 9.3% decline when compared to \$297.1 million for the prior period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$430.6 million for May 2022, reflecting a 15.1% increase from \$374.2 million reported in May 2021. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$2.03 billion reflecting a 18.1% increase from \$1.72 billion reported in the prior period.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports:

<http://www.nj.gov/oag/ge/mgntaxreturns.html>

Monthly Internet Gross Revenue Reports:

<http://www.nj.gov/oag/ge/igntaxreturns.html>

Monthly Sports Wagering Revenue Tax Returns:

<http://www.nj.gov/oag/ge/swrtaxreturns.html>

MAY 2022 STATISTICS

<u>MAY</u>			Increase (Decrease)	
	2022	2021	\$	%
Slot Machine Win	\$ 174,322,918	\$ 157,795,124	\$ 16,527,794	10.5
Table Game Win	58,700,698	55,350,368	3,350,330	6.1
Casino Win	233,023,616	213,145,492	19,878,124	9.3
Peer-to-Peer	2,311,562	2,407,871	(96,309)	(4.0)
Other Authorized Games	133,704,900	105,762,687	27,942,213	26.4
Internet Gaming Win	136,016,462	108,170,558	27,845,904	25.7
Sports Wagering Revenue	61,594,016	52,895,430	8,698,586	16.4
Total Gaming Revenue	\$ 430,634,094	\$ 374,211,480	\$ 56,422,614	15.1
<u>MAY YTD</u>				
Slot Machine Win	\$ 789,269,161	\$ 651,169,380	\$ 138,099,781	21.2
Table Game Win	291,716,618	244,722,031	46,994,587	19.2
Casino Win	1,080,985,779	895,891,411	185,094,368	20.7
Peer-to-Peer	11,883,006	12,739,534	(856,528)	(6.7)
Other Authorized Games	669,497,714	514,420,468	155,077,246	30.1
Internet Gaming Win	681,380,720	527,160,002	154,220,718	29.3
Sports Wagering Revenue	269,413,465	297,074,260	(27,660,795)	(9.3)
Total Gaming Revenue	\$ 2,031,779,964	\$ 1,720,125,673	\$ 311,654,291	18.1
<u>Additional Tax Information</u>				
	Casino IATs and 1.25% Tax Obligations (a)	Racetrack Economic Development Tax (b)		
May 2022	\$ 6,581,233	\$ 506,794		

- (a) Casino IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gross revenue. Also, there is a 1.25% Additional Tax on Retail sports wagering gross revenue and Internet sports wagering gross revenue.
- (b) Economic Development Tax reflects 1.25% of racetrack licensees' sports wagering gross revenue and Internet sports wagering gross revenue.

As of June 16, 2022

**MONTHLY COMPARISON
FOR THE MONTH ENDED MAY 2022 VERSUS 2021**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (a)			TOTAL GAMING REVENUE		
	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change
Bally's	\$ 12,670,693	\$ 12,346,046	2.6	\$ 3,357,262	\$ -	n/a	\$ 806,569	\$ 279,400	n/a	\$ 16,834,524	\$ 12,625,446	33.3
Borgata	63,368,577	48,670,774	30.2	42,587,342	32,786,396	29.9	6,446,540	3,846,611	n/a	112,402,459	85,303,781	31.8
Caesars	20,282,273	22,406,438	(9.5)	-	-	n/a	134,866	701,253	n/a	20,417,139	23,107,691	(11.6)
Caesars Interactive NJ	-	-	n/a	9,660,690	9,160,362	5.5	-	-	n/a	9,660,690	9,160,362	5.5
Golden Nugget (b)	12,790,607	13,188,091	(3.0)	29,693,191	-	n/a	199,559	58,509	n/a	42,683,357	13,246,600	222.2
GNOG (b)	-	-	n/a	4,910,572	31,098,654	(84.2)	8,722	(87,211)	n/a	4,919,294	31,011,443	(84.1)
Hard Rock	41,501,487	34,968,744	18.7	5,781,870	6,093,728	(5.1)	1,355,962	552,002	n/a	48,639,319	41,614,474	16.9
Harrah's	21,243,212	21,590,711	(1.6)	-	-	n/a	77,412	6,853	n/a	21,320,624	21,597,564	(1.3)
Ocean Casino	25,355,697	24,638,986	2.9	2,199,468	1,122,803	95.9	131,296	1,276,337	n/a	27,686,461	27,038,126	2.4
Resorts	14,147,608	15,375,769	(8.0)	-	-	n/a	(201,236)	(383,005)	n/a	13,946,372	14,992,764	(7.0)
Resorts Digital	-	-	n/a	29,790,063	21,551,837	38.2	11,285,951	9,544,335	n/a	41,076,014	31,096,172	32.1
Tropicana	21,663,462	19,959,933	8.5	8,036,004	6,356,778	26.4	1,214,122	110,440	n/a	30,913,588	26,427,151	17.0
Total: Casino Industry	\$ 233,023,616	\$ 213,145,492	9.3	\$ 136,016,462	\$ 108,170,558	25.7	\$ 21,459,763	\$ 15,905,524	34.9	\$ 390,499,841	\$ 337,221,574	15.8
Racetrack Licensees												
Freehold Raceway	-	-	n/a	-	-	n/a	2,594,596	69,058	n/a	2,594,596	69,058	n/a
Meadowlands	-	-	n/a	-	-	n/a	35,530,451	34,611,251	n/a	35,530,451	34,611,251	2.7
Monmouth Park	-	-	n/a	-	-	n/a	2,009,206	2,309,597	n/a	2,009,206	2,309,597	(13.0)
Grand Total	\$ 233,023,616	\$ 213,145,492	9.3	\$ 136,016,462	\$ 108,170,558	25.7	\$ 61,594,016	\$ 52,895,430	16.4	\$ 430,634,094	\$ 374,211,480	15.1

(a) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

(b) Golden Nugget Online Gaming (GNOG) surrendered its casino license for Internet gaming and Sports Wagering Online operations on May 4, 2022. Beginning May 5, 2022, all Internet gaming and Sports Wagering Online revenue is reported under Golden Nugget.

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED MAY 2022 VERSUS 2021**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (a)			TOTAL GAMING REVENUE		
	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change
Bally's	\$ 60,088,142	\$ 48,809,151	23.1	\$ 10,678,173	\$ -	n/a	\$ 1,000,570	\$ 1,004,936	n/a	\$ 71,766,885	\$ 49,814,087	44.1
Borgata	281,177,281	208,925,156	34.6	200,817,783	156,199,321	28.6	30,065,888	30,366,552	n/a	512,060,952	395,491,029	29.5
Caesars	93,691,679	87,505,384	7.1	-	-	n/a	1,033,229	2,373,047	n/a	94,724,908	89,878,431	5.4
Caesars Interactive NJ	-	-	n/a	48,793,010	44,056,237	10.8	-	-	n/a	48,793,010	44,056,237	10.8
Golden Nugget (b)	61,097,303	53,803,251	13.6	29,693,191	-	n/a	120,188	684,372	n/a	90,910,682	54,487,623	66.8
GNOG (b)	-	-	n/a	152,379,789	154,376,919	(1.3)	416,405	365,839	n/a	152,796,194	154,742,758	(1.3)
Hard Rock	193,539,667	151,123,628	28.1	30,524,148	27,422,466	11.3	6,207,831	5,760,882	n/a	230,271,646	184,306,976	24.9
Harrah's	101,596,725	89,871,075	13.0	-	-	n/a	160,932	270,354	n/a	101,757,657	90,141,429	12.9
Ocean Casino	130,854,548	106,239,699	23.2	9,255,182	5,457,623	69.6	644,848	12,231,990	n/a	140,754,578	123,929,312	13.6
Resorts	63,634,546	59,709,271	6.6	-	-	n/a	385,854	1,137,407	n/a	64,020,400	60,846,678	5.2
Resorts Digital	-	-	n/a	152,697,645	105,170,401	45.2	49,267,927	59,150,329	n/a	201,965,572	164,320,730	22.9
Tropicana	95,305,888	89,904,796	6.0	46,541,799	34,477,035	35.0	5,319,216	339,184	n/a	147,166,903	124,721,015	18.0
Total: Casino Industry	\$ 1,080,985,779	\$ 895,891,411	20.7	\$ 681,380,720	\$ 527,160,002	29.3	\$ 94,622,888	\$ 113,684,892	(16.8)	\$ 1,856,989,387	\$ 1,536,736,305	20.8
Racetrack Licensees												
Freehold Raceway	-	-	n/a	-	-	n/a	8,893,903	479,787	n/a	8,893,903	479,787	n/a
Meadowlands	-	-	n/a	-	-	n/a	158,091,831	169,016,439	n/a	158,091,831	169,016,439	n/a
Monmouth Park	-	-	n/a	-	-	n/a	7,804,843	13,893,142	n/a	7,804,843	13,893,142	n/a
Grand Total	\$ 1,080,985,779	\$ 895,891,411	20.7	\$ 681,380,720	\$ 527,160,002	29.3	\$ 269,413,465	\$ 297,074,260	(9.3)	\$ 2,031,779,964	\$ 1,720,125,673	18.1

(a) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

(b) Golden Nugget Online Gaming (GNOG) surrendered its casino license for Internet gaming and Sports Wagering Online operations on May 4, 2022. Beginning May 5, 2022, all Internet gaming and Sports Wagering Online revenue is reported under Golden Nugget.

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED MAY 2022					FOR THE YEAR-TO-DATE ENDED MAY 2022				
	8% Gross Revenue Tax	8.5% Sports Wager Tax	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Sports Wager Tax	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (a)
Bally's	765,585	68,556	503,589	1	1,337,731	3,762,416	85,047	1,609,828	-	5,457,291
Borgata	4,079,254	-	6,408,867	1,003,846	11,491,967	18,585,864	-	30,200,277	4,494,146	53,280,287
Caesars	1,374,668	-	-	17,307	1,391,975	6,325,222	34,759	-	85,891	6,445,872
Caesars Interactive NJ	-	-	1,450,433	-	1,450,433	-	-	7,309,564	-	7,309,564
Golden Nugget	506,946	-	4,453,979	-	4,960,925	2,512,213	460	4,453,979	-	6,966,652
GNOG	-	-	736,628	-	736,628	-	-	22,870,047	78,383	22,948,430
Hard Rock	2,768,025	840	843,469	164,763	3,777,097	12,968,336	19,641	4,554,810	769,573	18,312,360
Harrah's	1,440,975	1,152	-	-	1,442,127	6,966,596	13,888	-	-	6,980,484
Ocean Casino	1,688,441	-	330,274	14,855	2,033,570	8,957,818	12,047	1,387,807	120,559	10,478,231
Resorts	803,272	-	-	-	803,272	3,484,722	63,175	-	-	3,547,897
Resorts Digital	-	-	4,468,510	1,467,174	5,935,684	-	-	22,913,551	6,405,837	29,319,388
Tropicana	1,502,793	8,954	1,205,401	144,139	2,861,287	6,510,475	50,082	6,981,270	606,671	14,148,498
Casino Total	\$ 14,929,959	\$ 79,502	\$ 20,401,150	\$ 2,812,085	\$ 38,222,696	\$ 70,073,662	\$ 279,099	\$ 102,281,133	\$ 12,561,060	\$ 185,194,954
Freehold Raceway	-	11,238	-	320,037	331,275	-	50,732	-	1,084,959	1,135,691
Meadowlands	-	265,998	-	4,264,584	4,530,582	-	1,124,896	-	18,884,124	20,009,020
Monmouth Park	-	21,158	-	223,415	244,573	-	45,169	-	943,953	989,122
Racetrack Total	\$ -	\$ 298,394	\$ -	\$ 4,808,036	\$ 5,106,430	\$ -	\$ 1,220,797	\$ -	\$ 20,913,036	\$ 22,133,833
Grand Total	\$ 14,929,959	\$ 377,896	\$ 20,401,150	\$ 7,620,121	\$ 43,329,126	\$ 70,073,662	\$ 1,499,896	\$ 102,281,133	\$ 33,474,096	\$ 207,328,787

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

May 2022 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	58,042,388	426,443,038
Internet (On-Line) Sports Wagering	708,369,964	4,722,249,444
Total Sports Wagering Handle	766,412,352	5,148,692,482

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	8,965,866	438,981,376	2.0%
Basketball	36,367,409	2,236,141,717	1.6%
Baseball	14,541,162	375,071,516	3.9%
Parlay	171,700,230	1,050,462,410	16.3%
Other	36,234,991	1,057,193,194	3.4%
Total	267,809,658	5,157,850,213	5.2%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.