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DGE Announces September 2022 Gaming Revenue Results

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Total Casino Win for the nine casino hotel properties was \$251.7 million for September 2022, reflecting growth of 1.3% compared to \$248.5 million for September 2021. Year-to-date Total Casino Win for the nine casino hotel properties was \$2.13 billion, reflecting growth of 12.5% compared to \$1.90 billion for the prior period.

Internet Gaming Win:

For the month of September, Internet Gaming Win reported by casinos and their partners was \$135.2 million, reflecting growth of 10.3% compared to \$122.6 million for the prior period. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$1.22 billion, reflecting growth of 23.2% compared to \$988.7 million for the prior year-to-date period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$98.0 million for September 2022, reflecting an 18.9% increase when compared to \$82.0 million in the prior period. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$516.9 million for the year-to-date, reflecting a 7.3% decline when compared to \$557.8 million for the prior period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$485.0 million for September 2022, reflecting a 6.9% increase from \$453.6 million reported in September 2021. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$3.87 billion reflecting a 12.3% increase from \$3.44 billion reported in the prior period.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensee's partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports:

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Monthly Internet Gross Revenue Reports:

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Monthly Sports Wagering Revenue Tax Returns:

<http://www.nj.gov/oag/ge/swrtaxreturns.html>

SEPTEMBER 2022 STATISTICS

SEPTEMBER			Increase (Decrease)	
	2022	2021	\$	%
Slot Machine Win	\$ 186,470,767	\$ 181,998,522	\$ 4,472,245	2.5
Table Game Win	65,267,364	66,526,198	(1,258,834)	(1.9)
Casino Win	251,738,131	248,524,720	3,213,411	1.3
Peer-to-Peer	2,274,285	2,491,901	(217,616)	(8.7)
Other Authorized Games	132,970,884	120,103,047	12,867,837	10.7
Internet Gaming Win	135,245,169	122,594,948	12,650,221	10.3
Sports Wagering Revenue	97,981,122	82,440,420	15,540,702	18.9
Total Gaming Revenue	\$ 484,964,422	\$ 453,560,088	\$ 31,404,334	6.9

SEPTEMBER YTD			Increase (Decrease)	
	2022	2021	\$	%
Slot Machine Win	\$ 1,567,011,232	\$ 1,389,946,900	\$ 177,064,332	12.7
Table Game Win	567,822,012	508,294,648	59,527,364	11.7
Casino Win	2,134,833,244	1,898,241,548	236,591,696	12.5
Peer-to-Peer	20,835,007	22,956,978	(2,121,971)	(9.2)
Other Authorized Games	1,197,069,184	965,767,705	231,301,479	24.0
Internet Gaming Win	1,217,904,191	988,724,683	229,179,508	23.2
Sports Wagering Revenue	516,919,528	557,771,561	(40,852,033)	(7.3)
Total Gaming Revenue	\$ 3,869,656,963	\$ 3,444,737,792	\$ 424,919,171	12.3

<u>Additional Tax Information</u>		
	Casino IATs and 1.25% Additional Tax Obligations (a)	Racetrack Economic Development Tax (b)
SEPTEMBER 2022	\$ 7,070,032	\$ 675,193

(a) Casino Investment Alternative Tax (IAT) Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue. Also, there is a 1.25% Additional Tax on retail sports wagering gross revenue and Internet sports wagering gross revenue.

(b) Economic Development Tax reflects 1.25% of racetrack licensees' retail sports wagering gross revenue and Internet sports wagering gross revenue.

As of October 17, 2022

**MONTHLY COMPARISON
FOR THE MONTH ENDED SEPTEMBER 2022 VERSUS 2021**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (a)			TOTAL GAMING REVENUE		
	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change
Bally's	\$ 15,892,155	\$ 14,086,296	12.8	\$ 3,736,523	\$ 336,979	1008.8	\$ 905,482	\$ 126,496	N/A	\$ 20,534,160	\$ 14,549,771	41.1
Borgata	62,335,575	60,245,929	3.5	41,119,336	38,224,449	7.6	10,023,248	13,416,671	N/A	113,478,159	111,887,049	1.4
Caesars	22,416,738	22,026,037	1.8	-	-	N/A	1,492,870	(380,783)	N/A	23,909,608	21,645,254	10.5
Caesars Interactive NJ	-	-	N/A	9,069,080	10,179,606	(10.9)	-	-	N/A	9,069,080	10,179,606	(10.9)
Golden Nugget (b)	13,498,077	12,944,173	4.3	34,167,048	31,069,899	10.0	224,097	110,763	N/A	47,889,222	44,124,835	8.5
Hard Rock	43,673,903	41,074,731	6.3	5,690,745	5,809,634	(2.0)	1,841,317	1,794,516	N/A	51,205,965	48,678,881	5.2
Harrah's	23,221,473	27,471,884	(15.5)	-	-	N/A	(82,967)	385,996	N/A	23,138,506	27,857,880	(16.9)
Ocean Casino	30,591,427	29,075,514	5.2	2,371,149	1,382,171	71.6	536,355	1,657,914	N/A	33,498,931	32,115,599	4.3
Resorts	16,720,566	17,245,194	(3.0)	-	-	N/A	228,847	483,800	N/A	16,949,413	17,728,994	(4.4)
Resorts Digital	-	-	N/A	34,194,508	28,386,004	20.5	22,417,353	13,164,655	N/A	56,611,861	41,550,659	36.2
Tropicana	23,388,217	24,354,962	(4.0)	4,896,780	7,206,206	(32.0)	6,407,970	3,266,556	N/A	34,692,967	34,827,724	(0.4)
Total: Casino Industry	\$ 251,738,131	\$ 248,524,720	1.3	\$ 135,245,169	\$ 122,594,948	10.3	\$ 43,994,572	\$ 34,026,584	29.3	\$ 430,977,872	\$ 405,146,252	6.4
Racetrack Licensees												
Freehold Raceway	-	-	N/A	-	-	N/A	4,608,979	4,282,313	N/A	4,608,979	4,282,313	N/A
Meadowlands	-	-	N/A	-	-	N/A	46,643,274	41,257,281	N/A	46,643,274	41,257,281	N/A
Monmouth Park	-	-	N/A	-	-	N/A	2,734,297	2,874,242	N/A	2,734,297	2,874,242	N/A
Grand Total	\$ 251,738,131	\$ 248,524,720	1.3	\$ 135,245,169	\$ 122,594,948	10.3	\$ 97,981,122	\$ 82,440,420	18.9	\$ 484,964,422	\$ 453,560,088	6.9

(a) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

(b) Golden Nugget Online Gaming (GNOG) surrendered its casino license for Internet gaming and sports wagering online operations on May 4, 2022. Beginning May 5, 2022, all Internet gaming and sports wagering online revenue is reported under Golden Nugget. For comparative purposes, 2021 Internet gaming and sports wagering revenue for GNOG is reported with GNAC.

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED SEPTEMBER 2022 VERSUS 2021**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (a)			TOTAL GAMING REVENUE		
	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change
Bally's	\$ 122,083,962	\$ 105,865,448	15.3	\$ 27,032,750	\$ 429,873	6188.5	\$ 1,817,764	\$ 1,467,466	N/A	\$ 150,934,476	\$ 107,762,787	40.1
Borgata	546,468,228	441,692,700	23.7	367,289,913	302,509,993	21.4	56,261,371	61,572,731	N/A	970,019,512	805,775,424	20.4
Caesars	182,144,688	180,426,999	1.0	-	-	N/A	3,836,847	3,236,705	N/A	185,981,535	183,663,704	1.3
Caesars Interactive NJ	-	-	N/A	87,063,139	83,687,424	4.0	-	-	N/A	87,063,139	83,687,424	4.0
Golden Nugget (b)	114,594,453	110,352,020	3.8	317,851,906	276,333,876	15.0	1,212,334	1,564,586	N/A	433,658,693	388,250,482	11.7
Hard Rock	380,468,840	320,841,199	18.6	53,721,759	51,678,849	4.0	13,204,608	10,060,504	N/A	447,395,207	382,580,552	16.9
Harrah's	196,388,510	195,660,983	0.4	-	-	N/A	300,578	1,021,115	N/A	196,689,088	196,682,098	0.0
Ocean Casino	268,046,339	221,710,485	20.9	19,639,677	11,192,076	75.5	1,994,925	18,344,129	N/A	289,680,941	251,246,690	15.3
Resorts	130,670,787	127,769,124	2.3	-	-	N/A	1,180,896	2,331,140	N/A	131,851,683	130,100,264	1.3
Resorts Digital	-	-	N/A	276,202,551	201,001,748	37.4	97,544,536	108,903,938	N/A	373,747,087	309,905,686	20.6
Tropicana	193,967,437	193,922,590	0.0	69,102,496	61,890,844	11.7	21,372,465	6,017,046	N/A	284,442,398	261,830,480	8.6
Total: Casino Industry	\$ 2,134,833,244	\$ 1,898,241,548	12.5	\$ 1,217,904,191	\$ 988,724,683	23.2	\$ 198,726,324	\$ 214,519,360	(7.4)	\$ 3,551,463,759	\$ 3,101,485,591	14.5
Racetrack Licensees												
Freehold Raceway	-	-	N/A	-	-	N/A	18,599,626	5,945,761	N/A	18,599,626	5,945,761	N/A
Meadowlands	-	-	N/A	-	-	N/A	284,569,786	313,354,066	N/A	284,569,786	313,354,066	N/A
Monmouth Park	-	-	N/A	-	-	N/A	15,023,792	23,952,374	N/A	15,023,792	23,952,374	N/A
Grand Total	\$ 2,134,833,244	\$ 1,898,241,548	12.5	\$ 1,217,904,191	\$ 988,724,683	23.2	\$ 516,919,528	\$ 557,771,561	(7.3)	\$ 3,869,656,963	\$ 3,444,737,792	12.3

(a) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

(b) Golden Nugget Online Gaming (GNOG) surrendered its casino license for Internet gaming and sports wagering online operations on May 4, 2022. Beginning May 5, 2022, all Internet gaming and sports wagering online revenue is reported under Golden Nugget. For comparative purposes, 2021 Internet gaming and sports wagering revenue for GNOG is reported with GNAC.

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	<u>FOR THE MONTH ENDED SEPTEMBER 2022</u>					<u>FOR THE YEAR-TO-DATE ENDED SEPTEMBER 2022</u>				
	<u>8% Gross Revenue Tax</u>	<u>8.5% Sports Wager Tax</u>	<u>15% Internet Gross Revenue Tax</u>	<u>13% Internet Sports Tax</u>	<u>TOTAL (a)</u>	<u>8% Gross Revenue Tax</u>	<u>8.5% Sports Wager Tax</u>	<u>15% Internet Gross Revenue Tax</u>	<u>13% Internet Sports Tax</u>	<u>TOTAL (a)</u>
Bally's	\$ 1,004,818	\$ 67,391	\$ 560,479	\$ -	\$ 1,632,688	\$ 7,641,529	\$ 155,197	\$ 4,063,594	\$ 76	\$ 11,860,396
Borgata	3,972,175	-	6,184,354	1,058,729	11,215,258	35,712,998	-	55,237,422	7,789,863	98,740,283
Caesars	1,545,346	89,398	-	57,413	1,692,157	12,393,680	152,976	-	265,065	12,811,721
Caesars Interactive NJ	-	-	1,358,893	-	1,358,893	-	-	13,055,480	-	13,055,480
Golden Nugget	597,023	7,216	5,108,565	18,096	5,730,900	4,837,781	15,208	24,819,868	59,566	29,732,423
GNOG	-	-	-	-	-	-	-	22,870,047	78,383	22,948,430
Hard Rock	2,870,786	7,985	853,612	227,159	3,959,542	25,363,622	52,532	8,034,452	1,628,849	35,079,455
Harrah's	1,606,585	-	-	9,345	1,615,930	13,621,662	32,928	-	9,345	13,663,935
Ocean Casino	2,054,216	746	357,331	40,601	2,452,894	18,180,359	12,793	2,949,374	239,725	21,382,251
Resorts	893,476	19,696	-	-	913,172	7,150,320	100,998	-	-	7,251,318
Resorts Digital	-	-	5,082,128	2,914,256	7,996,384	-	-	41,393,147	12,680,373	54,073,520
Tropicana	1,637,935	25,651	734,518	793,957	3,192,061	13,502,372	104,210	10,365,374	2,615,362	26,587,318
Casino Total	\$ 16,182,360	\$ 218,083	\$ 20,239,880	\$ 5,119,556	\$ 41,759,879	\$ 138,404,323	\$ 626,842	\$ 182,788,758	\$ 25,366,607	\$ 347,186,530
Freehold Raceway	-	29,962	-	553,827	583,789	-	122,500	-	2,242,286	2,364,786
Meadowlands	-	316,388	-	5,583,185	5,899,573	-	2,032,608	-	33,939,314	35,971,922
Monmouth Park	-	93,284	-	212,617	305,901	-	225,525	-	1,604,833	1,830,358
Racetrack Total	\$ -	\$ 439,634	\$ -	\$ 6,349,629	\$ 6,789,263	\$ -	\$ 2,380,633	\$ -	\$ 37,786,433	\$ 40,167,066
Grand Total	\$ 16,182,360	\$ 657,717	\$ 20,239,880	\$ 11,469,185	\$ 48,549,142	\$ 138,404,323	\$ 3,007,475	\$ 182,788,758	\$ 63,153,040	\$ 387,353,596

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

September 2022 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	58,943,306	604,268,367
Internet (On-Line) Sports Wagering	807,776,106	7,122,991,115
Total Sports Wagering Handle	866,719,412	7,727,259,482

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	27,505,432	821,307,232	3.3%
Basketball	40,899,059	2,381,804,935	1.7%
Baseball	52,725,992	1,201,532,983	4.4%
Parlay	292,381,256	1,677,529,089	17.4%
Other	71,304,620	1,609,258,270	4.4%
Total	484,816,359	7,691,432,509	6.3%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.