



Matthew J. Platkin, *Attorney General*

David Rebuck, *Director*, Division of Gaming Enforcement

DGE Announces April 2023 Gaming Revenue Results

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Contact: Kerry Langan
(609) 317-6201
info@njdge.org

Casino Win:

Based upon filings with the Division of Gaming Enforcement, Casino Win for the nine casino hotel properties was \$231.5 million for April 2023, reflecting a decrease of 1.6% when compared to \$235.3 million for April 2022. Year-to-date Casino Win for the nine casino hotel properties was \$886.8 million, reflecting growth of 4.6% compared to \$848.0 million for the prior year-to-date period.

Internet Gaming Win:

For the month of April 2023, Internet Gaming Win reported by casinos and their partners was \$158.9 million, reflecting growth of 16.1% compared to \$136.9 million for the prior period. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$620.1 million, reflecting growth of 13.7% compared to \$545.4 million for the prior year-to-date period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$72.3 million for April 2023, reflecting a 43.6% increase when compared to \$50.3 million in the prior period. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$292.3 million for the year-to-date, reflecting a 40.6% increase when compared to \$207.8 million for the prior year-to-date period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$462.7 million for April 2023, reflecting a 9.5% increase from \$422.5 million reported in April 2022. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$1.80 billion reflecting a 12.4% increase from \$1.60 billion reported in the prior period.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensee's partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports:

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Monthly Internet Gross Revenue Reports:

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Monthly Sports Wagering Revenue Tax Returns:

<http://www.nj.gov/oag/ge/swrtaxreturns.html>

APRIL 2023 STATISTICS

APRIL			Increase (Decrease)	
	2023	2022	\$	%
Slot Machine Win	\$ 169,666,560	\$ 175,203,368	\$ (5,536,808)	(3.2)
Table Game Win	61,807,816	60,087,217	1,720,599	2.9
Casino Win	231,474,376	235,290,585	(3,816,209)	(1.6)
Peer-to-Peer	2,306,475	2,254,932	51,543	2.3
Other Authorized Games	156,630,516	134,628,466	22,002,050	16.3
Internet Gaming Win	158,936,991	136,883,398	22,053,593	16.1
Sports Wagering Revenue	72,304,036	50,345,808	21,958,228	43.6
Total Gaming Revenue	\$ 462,715,403	\$ 422,519,791	\$ 40,195,612	9.5

APRIL YTD			Increase (Decrease)	
	2023	2022	\$	%
Slot Machine Win	\$ 645,579,162	\$ 614,946,243	\$ 30,632,919	5.0
Table Game Win	241,186,684	233,015,920	8,170,764	3.5
Casino Win	886,765,846	847,962,163	38,803,683	4.6
Peer-to-Peer	9,792,614	9,571,444	221,170	2.3
Other Authorized Games	610,315,985	535,792,814	74,523,171	13.9
Internet Gaming Win	620,108,599	545,364,258	74,744,341	13.7
Sports Wagering Revenue	292,295,694	207,819,449	84,476,245	40.6
Total Gaming Revenue	\$ 1,799,170,139	\$ 1,601,145,870	\$ 198,024,269	12.4

<u>Additional Tax Information</u>		
	Casino IATs and 1.25% Additional Tax Obligations (a)	Racetrack Economic Development Tax (b)
APRIL 2023	\$ 7,234,289	\$ 523,360

(a) Casino Investment Alternative Tax (IAT) Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue. Also, there is a 1.25% Additional Tax on retail sports wagering gross revenue and Internet sports wagering gross revenue.

(b) Economic Development Tax reflects 1.25% of racetrack licensees' retail sports wagering gross revenue and Internet sports wagering gross revenue.

As of May 16, 2023

**MONTHLY COMPARISON
FOR THE MONTH ENDED APRIL 2023 VERSUS 2022**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
Bally's	\$ 13,793,997	\$ 14,418,816	(4.3)	\$ 6,678,622	\$ 2,967,824	125.0	\$ 88,135	\$ 40,861	115.7	\$ 20,560,754	\$ 17,427,501	18.0
Borgata	58,104,927	61,603,848	(5.7)	43,180,552	39,928,794	8.1	6,578,161	4,516,007	45.7	107,863,640	106,048,649	1.7
Caesars	19,645,197	20,196,227	(2.7)	-	-	N/A	307,667	85,065	261.7	19,952,864	20,281,292	(1.6)
Caesars Interactive NJ	-	-	N/A	8,726,139	9,086,897	(4.0)	-	-	N/A	8,726,139	9,086,897	(4.0)
Golden Nugget (a)	13,127,944	12,312,101	6.6	41,652,196	38,142,387	9.2	16,308	(241,554)	106.8	54,796,448	50,212,934	9.1
Hard Rock	38,802,074	40,590,812	(4.4)	5,712,960	6,530,176	(12.5)	2,044,169	1,457,748	40.2	46,559,203	48,578,736	(4.2)
Harrah's	21,852,768	23,172,402	(5.7)	-	-	N/A	(48,949)	(22,499)	(117.6)	21,803,819	23,149,903	(5.8)
Ocean Casino	34,201,710	26,242,071	30.3	4,719,115	1,677,837	181.3	207,328	(45,529)	555.4	39,128,153	27,874,379	40.4
Resorts	12,444,380	14,326,250	(13.1)	-	-	N/A	(58,339)	(156,140)	62.6	12,386,041	14,170,110	(12.6)
Resorts Digital	-	-	N/A	41,696,819	29,136,201	43.1	20,246,080	7,446,673	171.9	61,942,899	36,582,874	69.3
Tropicana	19,501,379	22,428,058	(13.0)	6,570,588	9,413,282	(30.2)	1,132,639	1,502,646	(24.6)	27,204,606	33,343,986	(18.4)
Total: Casino Industry	\$ 231,474,376	\$ 235,290,585	(1.6)	\$ 158,936,991	\$ 136,883,398	16.1	\$ 30,513,199	\$ 14,583,278	109.2	\$ 420,924,566	\$ 386,757,261	8.8
Racetrack Licensees												
Freehold Raceway	-	-		-	-		2,575,329	1,034,470	149.0	2,575,329	1,034,470	149.0
Meadowlands	-	-		-	-		38,066,456	33,338,475	14.2	38,066,456	33,338,475	14.2
Monmouth Park	-	-		-	-		1,149,052	1,389,585	(17.3)	1,149,052	1,389,585	(17.3)
Grand Total	\$ 231,474,376	\$ 235,290,585	(1.6)	\$ 158,936,991	\$ 136,883,398	16.1	\$ 72,304,036	\$ 50,345,808	43.6	\$ 462,715,403	\$ 422,519,791	9.5

(a) Golden Nugget Online Gaming (GNOG) surrendered its casino license for Internet gaming and sports wagering online operations on May 4, 2022. Beginning May 5, 2022, all Internet gaming and sports wagering online revenue is reported under Golden Nugget. For comparative purposes, 2022 Internet gaming and sports wagering revenue for GNOG is reported with GNAC.

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED APRIL 2023 VERSUS 2022**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
Bally's	\$ 48,157,517	\$ 47,417,449	1.6	\$ 24,501,636	\$ 7,320,911	234.7	\$ (218,321)	\$ 194,001	(212.5)	\$ 72,440,832	\$ 54,932,361	31.9
Borgata	235,455,411	217,808,704	8.1	167,628,970	158,230,441	5.9	25,563,426	23,619,348	8.2	428,647,807	399,658,493	7.3
Caesars	72,594,705	73,409,406	(1.1)	-	-	N/A	(9,094)	898,363	(101.0)	72,585,611	74,307,769	(2.3)
Caesars Interactive NJ	-	-	N/A	33,735,302	39,132,320	(13.8)	-	-	N/A	33,735,302	39,132,320	(13.8)
Golden Nugget (a)	47,550,836	48,306,696	(1.6)	161,499,849	147,469,217	9.5	316,391	328,312	(3.6)	209,367,076	196,104,225	6.8
Hard Rock	152,191,141	152,038,180	0.1	24,212,324	24,742,278	(2.1)	7,625,404	4,851,869	57.2	184,028,869	181,632,327	1.3
Harrah's	84,016,647	80,353,513	4.6	-	-	N/A	(531,401)	83,520	(736.3)	83,485,246	80,437,033	3.8
Ocean Casino	125,625,183	105,498,851	19.1	17,056,923	7,055,714	141.7	786,014	513,552	53.1	143,468,120	113,068,117	26.9
Resorts	48,860,134	49,486,938	(1.3)	-	-	N/A	(353,757)	587,090	(160.3)	48,506,377	50,074,028	(3.1)
Resorts Digital	-	-	N/A	162,751,226	122,907,582	32.4	75,025,251	37,981,976	97.5	237,776,477	160,889,558	47.8
Tropicana	72,314,272	73,642,426	(1.8)	28,722,369	38,505,795	(25.4)	9,771,995	4,105,094	138.0	110,808,636	116,253,315	(4.7)
Total: Casino Industry	\$ 886,765,846	\$ 847,962,163	4.6	\$ 620,108,599	\$ 545,364,258	13.7	\$ 117,975,908	\$ 73,163,125	61.3	\$ 1,624,850,353	\$ 1,466,489,546	10.8
Racetrack Licensees												
Freehold Raceway	-	-		-	-		10,002,042	6,299,307	58.8	10,002,042	6,299,307	58.8
Meadowlands	-	-		-	-		157,692,654	122,561,380	28.7	157,692,654	122,561,380	28.7
Monmouth Park	-	-		-	-		6,625,090	5,795,637	14.3	6,625,090	5,795,637	14.3
Grand Total	\$ 886,765,846	\$ 847,962,163	4.6	\$ 620,108,599	\$ 545,364,258	13.7	\$ 292,295,694	\$ 207,819,449	40.6	\$ 1,799,170,139	\$ 1,601,145,870	12.4

(a) Golden Nugget Online Gaming (GNOG) surrendered its casino license for Internet gaming and sports wagering online operations on May 4, 2022. Beginning May 5, 2022, all Internet gaming and sports wagering online revenue is reported under Golden Nugget. For comparative purposes, 2022 Internet gaming and sports wagering revenue for GNOG is reported with GNAC.

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED APRIL 2023					FOR THE YEAR-TO-DATE ENDED APRIL 2023				
	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)
Bally's	\$ 843,454	\$ -	\$ 1,001,793	\$ -	\$ 1,845,247	\$ 2,937,758	\$ -	\$ 3,675,245	\$ -	\$ 6,613,003
Borgata	3,730,955	-	6,379,959	792,973	10,903,887	15,754,804	-	25,091,311	3,243,350	44,089,465
Caesars	1,357,868	-	-	-	1,357,868	4,965,128	-	-	-	4,965,128
Caesars Interactive NJ	-	-	1,308,741	-	1,308,741	-	-	5,047,201	-	5,047,201
Golden Nugget	460,012	559	6,247,496	1,265	6,709,332	1,561,588	21,214	24,340,926	4,954	25,928,682
Hard Rock	2,588,638	6,237	856,944	256,204	3,708,023	9,958,557	16,777	3,631,849	966,899	14,574,082
Harrah's	1,503,680	-	-	-	1,503,680	5,797,019	-	-	-	5,797,019
Ocean Casino Resorts	2,359,147	-	708,653	31,067	3,098,867	8,617,518	10,216	2,562,090	108,309	11,298,133
Resorts Digital	406,820	-	-	-	406,820	1,777,415	-	-	-	1,777,415
Resorts Digital	-	-	6,246,983	2,660,152	8,907,135	-	-	24,338,955	9,906,459	34,245,414
Tropicana	1,374,731	-	985,588	138,470	2,498,789	5,063,618	-	4,308,355	1,238,721	10,610,694
Casino Total	\$ 14,625,305	\$ 6,796	\$ 23,736,157	\$ 3,880,131	\$ 42,248,389	\$ 56,433,405	\$ 48,207	\$ 92,995,932	\$ 15,468,692	\$ 164,946,236
Freehold Raceway	-	19,265	-	312,316	331,581	-	54,489	-	1,221,358	1,275,847
Meadowlands	-	167,181	-	4,696,083	4,863,264	-	741,705	-	19,374,629	20,116,334
Monmouth Park	-	38,080	-	91,152	129,232	-	121,755	-	655,123	776,878
Racetrack Total	\$ -	\$ 224,526	\$ -	\$ 5,099,551	\$ 5,324,077	\$ -	\$ 917,949	\$ -	\$ 21,251,110	\$ 22,169,059
Grand Total	\$ 14,625,305	\$ 231,322	\$ 23,736,157	\$ 8,979,682	\$ 47,572,466	\$ 56,433,405	\$ 966,156	\$ 92,995,932	\$ 36,719,802	\$ 187,115,295

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

April 2023 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	35,489,383	197,951,822
Internet (On-Line) Sports Wagering	798,491,542	3,591,446,972
Total Sports Wagering Handle	833,980,925	3,789,398,794

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	22,561,847	363,534,301	6.2%
Basketball	52,646,848	1,544,630,862	3.4%
Baseball	11,984,286	217,575,721	5.5%
Parlay	171,207,108	906,967,231	18.9%
Other	43,217,267	772,392,650	5.6%
Total	301,617,356	3,805,100,765	7.9%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.