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DGE Announces January 2023 Gaming Revenue Results

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Casino Win for the nine casino hotel properties was \$211.7 million for January 2023, reflecting a 15.3% increase compared to \$183.6 million for January 2022.

Internet Gaming Win:

For the month of January 2023, Internet Gaming Win reported by casinos and their partners was \$152.9 million, reflecting growth of 10.9% compared to \$137.8 million for the prior period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$72.3 million for January 2023, reflecting a 20.2% increase when compared to \$60.2 million in the prior period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$436.9 million for January 2023, reflecting a 14.5% increase from \$381.7 million reported in January 2022.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports:

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Monthly Internet Gross Revenue Reports:

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Monthly Sports Wagering Revenue Tax Returns:

<http://www.nj.gov/oag/ge/swrtaxreturns.html>

JANUARY 2023 STATISTICS

JANUARY			Increase (Decrease)	
	2023	2022	\$	%
Slot Machine Win	\$ 151,819,105	\$ 129,059,017	\$ 22,760,088	17.6
Table Game Win	59,856,144	54,582,750	5,273,394	9.7
Casino Win	211,675,249	183,641,767	28,033,482	15.3
Peer-to-Peer	2,710,224	2,557,789	152,435	6.0
Other Authorized Games	150,156,593	135,291,927	14,864,666	11.0
Internet Gaming Win	152,866,817	137,849,716	15,017,101	10.9
Sports Wagering Revenue	72,330,439	60,195,902	12,134,537	20.2
Total Gaming Revenue	\$ 436,872,505	\$ 381,687,385	\$ 55,185,120	14.5
<u>Additional Tax Information</u>				
	Casino IATs and 1.25% Additional Tax Obligations (a)	Racetrack Economic Development Tax (b)		
JANUARY 2023	\$ 6,726,415	\$ 643,915		

(a) Casino Investment Alternative Tax (IAT) Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue. Also, there is a 1.25% Additional Tax on retail sports wagering gross revenue and Internet sports wagering gross revenue.

(b) Economic Development Tax reflects 1.25% of racetrack licensees' retail sports wagering gross revenue and Internet sports wagering gross revenue.

As of February 16, 2023

**MONTHLY COMPARISON
FOR THE MONTH ENDED JANUARY 2023 VERSUS 2022**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
Bally's	\$ 11,544,104	\$ 8,783,616	31.4	\$ 5,140,854	\$ 1,203,793	327.1	\$ (284,268)	\$ 29,200	(1073.5)	\$ 16,400,690	\$ 10,016,609	63.7
Borgata	58,372,133	48,396,497	20.6	40,798,884	39,108,303	4.3	6,779,867	4,853,033	39.7	105,950,884	92,357,833	14.7
Caesars	16,803,862	16,000,610	5.0	-	-	N/A	(450,392)	5,486	(8309.8)	16,353,470	16,006,096	2.2
Caesars Interactive NJ	-	-	N/A	8,272,822	10,045,743	(17.6)	-	-	N/A	8,272,822	10,045,743	(17.6)
Golden Nugget (a)	10,992,399	10,411,133	5.6	40,596,496	36,485,877	11.3	21,335	(29,208)	173.0	51,610,230	46,867,802	10.1
Hard Rock	35,910,042	34,732,681	3.4	6,047,782	6,447,054	(6.2)	1,327,684	1,181,776	12.3	43,285,508	42,361,511	2.2
Harrah's	20,154,773	17,388,034	15.9	-	-	N/A	(72,189)	149,791	(148.2)	20,082,584	17,537,825	14.5
Ocean Casino	30,524,247	24,141,729	26.4	3,937,612	1,907,261	106.5	149,364	371,131	(59.8)	34,611,223	26,420,121	31.0
Resorts	11,109,015	9,249,743	20.1	-	-	N/A	(212,105)	272,773	(177.8)	10,896,910	9,522,516	14.4
Resorts Digital	-	-	N/A	40,222,698	33,023,836	21.8	12,689,581	10,166,691	24.8	52,912,279	43,190,527	22.5
Tropicana	16,264,674	14,537,724	11.9	7,849,669	9,627,849	(18.5)	874,399	1,619,047	(46.0)	24,988,742	25,784,620	(3.1)
Total: Casino Industry	\$ 211,675,249	\$ 183,641,767	15.3	\$ 152,866,817	\$ 137,849,716	10.9	\$ 20,823,276	\$ 18,619,720	11.8	\$ 385,365,342	\$ 340,111,203	13.3
Racetrack Licensees												
Freehold Raceway	-	-		-	-		1,606,202	2,605,488	(38.4)	1,606,202	2,605,488	(38.4)
Meadowlands	-	-		-	-		47,702,060	38,394,413	24.2	47,702,060	38,394,413	24.2
Monmouth Park	-	-		-	-		2,198,901	576,281	281.6	2,198,901	576,281	281.6
Grand Total	\$ 211,675,249	\$ 183,641,767	15.3	\$ 152,866,817	\$ 137,849,716	10.9	\$ 72,330,439	\$ 60,195,902	20.2	\$ 436,872,505	\$ 381,687,385	14.5

(a) Golden Nugget Online Gaming (GNOG) surrendered its casino license for Internet gaming and sports wagering online operations on May 4, 2022. Beginning May 5, 2022, all Internet gaming and sports wagering online revenue is reported under Golden Nugget. For comparative purposes, 2022 Internet gaming and sports wagering revenue for GNOG is reported with GNAC.

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED JANUARY 2023				
	8% Gross Revenue Tax	8.5% Sports Wager Tax	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (a)
Bally's	\$ 708,667	\$ -	\$ 771,128	\$ -	\$ 1,479,795
Borgata	3,659,693	-	6,106,276	925,771	10,691,740
Caesars	1,117,105	-	-	-	1,117,105
Caesars Interactive NJ	-	-	1,241,953	-	1,241,953
Golden Nugget	299,335	3,353	6,090,192	-	6,392,880
Hard Rock	2,265,964	-	907,167	179,567	3,352,698
Harrah's	1,384,158	-	-	-	1,384,158
Ocean Casino	2,106,001	10,216	593,003	3,943	2,713,163
Resorts	378,745	-	-	-	378,745
Resorts Digital	-	-	6,033,090	1,649,646	7,682,736
Tropicana	1,118,652	-	1,177,450	122,465	2,418,567
Casino Total	\$ 13,038,320	\$ 13,569	\$ 22,920,259	\$ 2,881,392	\$ 38,853,540
Freehold Raceway	-	18,859	-	180,580	199,439
Meadowlands	-	187,179	-	5,915,012	6,102,191
Monmouth Park	-	39,624	-	205,306	244,930
Racetrack Total	\$ -	\$ 245,662	\$ -	\$ 6,300,898	\$ 6,546,560
Grand Total	\$ 13,038,320	\$ 259,231	\$ 22,920,259	\$ 9,182,290	\$ 45,400,100

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

January 2023 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	65,857,598	65,857,598
Internet (On-Line) Sports Wagering	1,016,375,435	1,016,375,435
Total Sports Wagering Handle	1,082,233,033	1,082,233,033

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	16,031,625	280,983,185	5.7%
Basketball	11,228,084	382,376,695	2.9%
Baseball	6,668	120,426	5.5%
Parlay	50,728,220	272,459,709	18.6%
Other	9,547,829	164,398,771	5.8%
Total	87,542,426	1,100,338,786	8.0%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.