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DEPARTMENT

DGE Announces July 2023 Gaming Revenue Results

For Immediate Release: August 16, 2023

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Casino Win for the nine casino hotel properties was \$290.0 million for July 2023, reflecting a decrease of 3.0% when compared to \$299.0 million for July 2022. Year-to-date Casino Win for the nine casino hotel properties was \$1.65 billion, reflecting growth of 2.3% compared to \$1.61 billion for the prior year-to-date period.

Internet Gaming Win:

For the month of July 2023, Internet Gaming Win reported by casinos and their partners was \$155.2 million, reflecting growth of 13.5% compared to \$136.7 million for the prior period. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$1.09 billion, reflecting growth of 14.2% compared to \$951.2 million for the prior year-to-date period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$61.0 million for July 2023, reflecting a 35.6% increase when compared to \$45.0 million in the prior period. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$501.8 million for the year-to-date, reflecting a 41.9% increase when compared to \$353.7 million for the prior year-to-date period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$506.2 million for July 2023, reflecting a 5.3% increase from \$480.7 million reported in July 2022. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$3.23 billion reflecting an 11.0% increase from \$2.91 billion reported in the prior period.

FOOTNOTES

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports: Monthly Internet Gross Revenue Reports: Monthly Sports Wagering Revenue Tax Returns:

http://www.nj.gov/oag/ge/mgrtaxreturns.html http://www.nj.gov/oag/ge/igrtaxreturns.html http://www.nj.gov/oag/ge/swrtaxreturns.html

JULY 2023 STATISTICS

JULY					Increase (Decre	ase)
		2023		2022	\$	%
Slot Machine Win	\$	217,794,132	\$	215,849,568	\$ 1,944,564	0.9
Table Game Win		72,182,637		83,141,055	 (10,958,418)	(13.2)
Casino Win		289,976,769		298,990,623	 (9,013,854)	(3.0)
Peer-to-Peer		2,699,162		2,277,272	421,890	18.5
Other Authorized Games		152,465,893		134,424,044	18,041,849	13.4
Internet Gaming Win		155,165,055		136,701,316	18,463,739	13.5
Sports Wagering Revenue		61,013,433		45,007,343	16,006,090	35.6
Total Gaming Revenue	\$	506,155,257	\$	480,699,282	\$ 25,455,975	5.3
JULY YTD					Increase (Decre	ase)
		2023		2022	 \$	%
Slot Machine Win	\$	1,219,291,142	\$	1,176,191,829	\$ 43,099,313	3.7
Table Game Win		426,358,776		432,927,421	(6,568,645)	(1.5)
Casino Win		1,645,649,918		1,609,119,250	36,530,668	2.3
Peer-to-Peer		17,390,222		16,354,069	1,036,153	6.3
Other Authorized Games		1,068,587,960		934,866,770	133,721,190	14.3
Internet Gaming Win		1,085,978,182		951,220,839	134,757,343	14.2
Sports Wagering Revenue		501,831,369		353,666,021	 148,165,348	41.9
Total Gaming Revenue	\$	3,233,459,469	\$	2,914,006,110	\$ 319,453,359	11.0
		Additional Tax	c Infori	<u>nation</u>		
	1.25	asino IATs and % Additional Tax Obligations (a)	Racetrack Economic Development Tax (b)			
JULY 2023	\$	7,896,002	\$	362,897		

⁽a) Casino Investment Alternative Tax (IAT) Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue. Also, there is a 1.25% Additional Tax on retail sports wagering gross revenue and Internet sports wagering gross revenue.

⁽b) Economic Development Tax reflects 1.25% of racetrack licensees' retail sports wagering gross revenue and Internet sports wagering gross revenue.

MONTHLY COMPARISON FOR THE MONTH ENDED JULY 2023 VERSUS 2022

	 (CASIN	NO WIN		INTERNET GAMING WIN			SPORTS WAGERING REVENUE				TOTAL GAMING REVENUE							
Casino Licensees	 2023		2022	% Change		2023		2022	% Change		2023		2022	% Change		2023		2022	% Change
Bally's	\$ 17,203,588	\$	16,820,296	2.3	\$	6,829,889	\$	4,013,463	70.2	\$	95,574	\$	(48,654)	296.4	\$	24,129,051	\$	20,785,105	16.1
Borgata	78,550,354		76,729,791	2.4		42,995,859		42,986,001	0.0		6,101,847		4,375,861	39.4		127,648,060		124,091,653	2.9
Caesars	24,858,542		25,156,222	(1.2)		-		-	N/A		300,868		381,329	(21.1)		25,159,410		25,537,551	(1.5)
Caesars Interactive NJ	-		-	N/A		8,556,978		10,924,469	(21.7)		-		-	N/A		8,556,978		10,924,469	(21.7)
Golden Nugget	13,995,573		14,487,010	(3.4)		39,787,349		34,529,509	15.2		196,286		135,188	45.2		53,979,208		49,151,707	9.8
Hard Rock	53,059,268		52,890,471	0.3		6,687,917		5,714,945	17.0		3,014,459		1,271,653	137.1		62,761,644		59,877,069	4.8
Harrah's	25,229,950		26,432,039	(4.5)		-		-	N/A		38,720		(60,736)	163.8		25,268,670		26,371,303	(4.2)
Ocean Casino	37,719,121		40,370,765	(6.6)		4,301,099		2,739,278	57.0		416,800		198,286	110.2		42,437,020		43,308,329	(2.0)
Resorts	15,214,118		18,141,341	(16.1)		-		-	N/A		133,670		173,593	(23.0)		15,347,788		18,314,934	(16.2)
Resorts Digital	-		-	N/A		40,570,833		30,480,354	33.1		18,961,532		8,461,847	124.1		59,532,365		38,942,201	52.9
Tropicana	24,146,255		27,962,688	(13.6)		5,435,131		5,313,297	2.3		2,737,297		2,560,001	6.9		32,318,683		35,835,986	(9.8)
Casino Licensee Total:	\$ 289,976,769	\$	298,990,623	(3.0)	\$	155,165,055	\$	136,701,316	13.5	\$	31,997,053	\$	17,448,368	83.4	\$	477,138,877	\$	453,140,307	5.3
Racetrack Licensees																			
Freehold Raceway	-		-			-		-			1,621,380		675,089	140.2		1,621,380		675,089	140.2
Meadowlands	-		-			-		-			25,691,811		25,213,129	1.9		25,691,811		25,213,129	1.9
Monmouth Park	-		-			-		-			1,703,189		1,670,757	1.9		1,703,189		1,670,757	1.9
Racetrack Licensee Total:	\$ -	\$	-		\$	-	\$			\$	29,016,380	\$	27,558,975	5.3	\$	29,016,380	\$	27,558,975	5.3
Grand Total:	\$ 289,976,769	\$	298,990,623	(3.0)	\$	155,165,055	\$	136,701,316	13.5	\$	61,013,433	\$	45,007,343	35.6	\$	506,155,257	\$	480,699,282	5.3

YEAR-TO-DATE COMPARISON FOR THE YEAR-TO-DATE ENDED JULY 2023 VERSUS 2022

		CASINO WIN		INTERNET GAMING WIN			SPORTS V	NAGERING REVENU		TOTAL GAMING REVENUE		
Casino Licensees	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
Bally's	\$ 90,990,395	\$ 90,455,918	0.6	\$ 44,730,476	\$ 18,768,440	138.3	\$ 416,736	\$ 984,381	(57.7)	\$ 136,137,607	\$ 110,208,739	23.5
Borgata	435,048,606	412,160,817	5.6	294,057,249	284,346,729	3.4	43,368,993	39,245,033	10.5	772,474,848	735,752,579	5.0
Caesars	137,200,957	138,073,416	(0.6)	-	-	N/A	627,469	1,828,084	(65.7)	137,828,426	139,901,500	(1.5)
Caesars Interactive NJ	-	-	N/A	59,640,845	69,094,056	(13.7)	-	-	N/A	59,640,845	69,094,056	(13.7)
Golden Nugget	86,024,380	88,155,684	(2.4)	286,521,537	252,307,953	13.6	778,856	790,669	(1.5)	373,324,773	341,254,306	9.4
Hard Rock	287,334,843	290,987,715	(1.3)	42,150,523	42,253,347	(0.2)	16,730,442	9,039,762	85.1	346,215,808	342,280,824	1.1
Harrah's	149,208,908	148,173,965	0.7	-	-	N/A	(348,619)	253,118	(237.7)	148,860,289	148,427,083	0.3
Ocean Casino	227,979,046	200,895,727	13.5	29,633,699	14,346,197	106.6	1,685,756	1,000,032	68.6	259,298,501	216,241,956	19.9
Resorts	92,728,508	95,491,445	(2.9)	-	-	N/A	86,389	691,963	(87.5)	92,814,897	96,183,408	(3.5)
Resorts Digital	-	-	N/A	280,627,068	211,264,669	32.8	138,294,640	62,337,888	121.8	418,921,708	273,602,557	53.1
Tropicana	139,134,275	144,724,563	(3.9)	48,616,785	58,839,448	(17.4)	18,684,728	11,084,096	68.6	206,435,788	214,648,107	(3.8)
Casino Licensee Total:	\$ 1,645,649,918	\$ 1,609,119,250	2.3	\$ 1,085,978,182	\$ 951,220,839	14.2	\$ 220,325,390	\$ 127,255,026	73.1	\$ 2,951,953,490	\$ 2,687,595,115	9.8
Racetrack Licensees												
Freehold Raceway	-	-		-	-		15,006,876	11,251,799	33.4	15,006,876	11,251,799	33.4
Meadowlands	-	-		-	-		254,744,770	204,744,748	24.4	254,744,770	204,744,748	24.4
Monmouth Park	-	-		-	-		11,754,333	10,414,448	12.9	11,754,333	10,414,448	12.9
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 281,505,979	\$ 226,410,995	24.3	\$ 281,505,979	\$ 226,410,995	24.3
Grand Total	\$ 1,645,649,918	\$ 1,609,119,250	2.3	\$ 1,085,978,182	\$ 951,220,839	14.2	\$ 501,831,369	\$ 353,666,021	41.9	\$ 3,233,459,469	\$ 2,914,006,110	11.0

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

		FOR THE	MONTH ENDED	JULY 2023		FOR THE YEAR-TO-DATE ENDED JULY 2023								
	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)				
Bally's	\$ 1,058,336	\$ -	\$ 1,024,613	\$ 4,698	\$ 2,087,647	\$ 5,478,342	\$ -	\$ 6,710,178	\$ 39,129	\$ 12,227,649				
Borgata	5,060,173	-	6,402,904	762,679	12,225,756	28,430,638	-	44,027,126	5,366,093	77,823,857				
Caesars	1,698,152	-	-	-	1,698,152	9,396,610	-		-	9,396,610				
Caesars Interactive NJ	-	-	1,280,707	-	1,280,707	-	-	8,914,462	-	8,914,462				
Golden Nugget	496,345	2,475	5,974,374	22,042	6,495,236	2,825,190	33,949	43,093,965	45,907	45,999,011				
Hard Rock	3,423,261	28,153	1,003,186	348,823	4,803,423	18,760,180	52,713	6,322,578	2,096,679	27,232,150				
Harrah's	1,731,178	-	-	-	1,731,178	10,299,822	-		-	10,299,822				
Ocean Casino	2,524,589	10,989	647,000	51,690	3,234,268	15,486,888	21,205	4,459,264	215,418	20,182,775				
Resorts	572,663	-	-	-	572,663	3,474,581	-		-	3,474,581				
Resorts Digital	-	-	6,067,720	2,465,012	8,532,732	-	-	41,939,705	18,205,874	60,145,579				
Tropicana	1,688,271	7,017	815,270	340,001	2,850,559	9,768,717	17,210	7,347,212	2,362,277	19,495,416				
Casino Licensee Total:	\$ 18,252,968	\$ 48,634	\$ 23,215,774	\$ 3,994,945	\$ 45,512,321	\$ 103,920,968	\$ 125,077	\$ 162,814,490	\$ 28,331,377	\$ 295,191,912				
Freehold Raceway	-	13,182	-	192,739	205,921	-	89,743	-	1,847,625	1,937,368				
Meadowlands	-	141,148	-	3,123,928	3,265,076	-	1,345,459	-	31,076,691	32,422,150				
Monmouth Park	-	14,215	-	173,993	188,208	-	169,565	-	1,249,481	1,419,046				
Racetrack Licensee Total:	\$ -	\$ 168,545	\$ -	\$ 3,490,660	\$ 3,659,205	\$ -	\$ 1,604,767	\$ -	\$ 34,173,797	\$ 35,778,564				
Grand Total:	\$ 18,252,968	\$ 217,179	\$ 23,215,774	\$ 7,485,605	\$ 49,171,526	\$ 103,920,968	\$ 1,729,844	\$ 162,814,490	\$ 62,505,174	\$ 330,970,476				

⁽a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

July 2023 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	25,376,628	293,584,210
Internet (On-Line) Sports Wagering	561,643,121	5,452,770,493
Total Sports Wagering Handle	587,019,749	5,746,354,703

^{*} Industry Handle includes wagers on future events and will differ from Completed Events Handle.

<u>Industry Completed Events Win and Handle Statistics Breakdown by Sport</u>

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	22,304,893	369,613,229	6.0%
Basketball	69,205,124	1,827,292,027	3.8%
Baseball	53,263,572	898,974,181	5.9%
Parlay	291,793,286	1,396,597,050	20.9%
Other	78,205,947	1,274,340,920	6.1%
Total	514,772,822	5,766,817,407	8.9%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.