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DGE Announces June 2023 Gaming Revenue Results

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Casino Win for the nine casino hotel properties was \$241.6 million for June 2023, reflecting an increase of 5.4% when compared to \$229.1 million for June 2022. Year-to-date Casino Win for the nine casino hotel properties was \$1.36 billion, reflecting growth of 3.5% compared to \$1.31 billion for the prior year-to-date period.

Internet Gaming Win:

For the month of June 2023, Internet Gaming Win reported by casinos and their partners was \$149.3 million, reflecting growth of 12.1% compared to \$133.1 million for the prior period. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$930.8 million, reflecting growth of 14.3% compared to \$814.5 million for the prior year-to-date period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$66.4 million for June 2023, reflecting a 69.1% increase when compared to \$39.2 million in the prior period. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$440.8 million for the year-to-date, reflecting a 42.8% increase when compared to \$308.7 million for the prior year-to-date period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$457.2 million for June 2023, reflecting a 13.9% increase from \$401.5 million reported in June 2022. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$2.73 billion reflecting a 12.1% increase from \$2.43 billion reported in the prior period.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensee's partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports:

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Monthly Internet Gross Revenue Reports:

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Monthly Sports Wagering Revenue Tax Returns:

<http://www.nj.gov/oag/ge/swrtaxreturns.html>

JUNE 2023 STATISTICS

JUNE				Increase (Decrease)	
	2023	2022	\$	%	
Slot Machine Win	\$ 182,981,606	\$ 171,073,100	\$ 11,908,506	7.0	
Table Game Win	58,579,011	58,069,748	509,263	0.9	
Casino Win	241,560,617	229,142,848	12,417,769	5.4	
Peer-to-Peer	2,547,995	2,193,791	354,204	16.1	
Other Authorized Games	146,744,609	130,945,012	15,799,597	12.1	
Internet Gaming Win	149,292,604	133,138,803	16,153,801	12.1	
Sports Wagering Revenue	66,356,838	39,245,213	27,111,625	69.1	
Total Gaming Revenue	\$ 457,210,059	\$ 401,526,864	\$ 55,683,195	13.9	

JUNE YTD				Increase (Decrease)	
	2023	2022	\$	%	
Slot Machine Win	\$ 1,001,497,010	\$ 960,342,261	\$ 41,154,749	4.3	
Table Game Win	354,176,139	349,786,366	4,389,773	1.3	
Casino Win	1,355,673,149	1,310,128,627	45,544,522	3.5	
Peer-to-Peer	14,691,060	14,076,797	614,263	4.4	
Other Authorized Games	916,122,067	800,442,726	115,679,341	14.5	
Internet Gaming Win	930,813,127	814,519,523	116,293,604	14.3	
Sports Wagering Revenue	440,817,936	308,658,678	132,159,258	42.8	
Total Gaming Revenue	\$ 2,727,304,212	\$ 2,433,306,828	\$ 293,997,384	12.1	

<u>Additional Tax Information</u>		
	Casino IATs and 1.25% Additional Tax Obligations (a)	Racetrack Economic Development Tax (b)
JUNE 2023	\$ 7,201,252	\$ 384,309

(a) Casino Investment Alternative Tax (IAT) Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue. Also, there is a 1.25% Additional Tax on retail sports wagering gross revenue and Internet sports wagering gross revenue.

(b) Economic Development Tax reflects 1.25% of racetrack licensees' retail sports wagering gross revenue and Internet sports wagering gross revenue.

As of July 14, 2023

**MONTHLY COMPARISON
FOR THE MONTH ENDED JUNE 2023 VERSUS 2022**

	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
Casino Licensees												
Bally's	\$ 12,431,571	\$ 13,547,480	(8.2)	\$ 6,631,811	\$ 4,076,804	62.7	\$ 351,366	\$ 32,465	982.3	\$ 19,414,748	\$ 17,656,749	10.0
Borgata	60,526,413	54,253,745	11.6	39,419,707	40,542,945	(2.8)	4,953,679	4,803,284	3.1	104,899,799	99,599,974	5.3
Caesars	21,420,187	19,225,515	11.4	-	-	N/A	175,889	413,526	(57.5)	21,596,076	19,639,041	10.0
Caesars Interactive NJ	-	-	N/A	9,036,673	9,376,577	(3.6)	-	-	N/A	9,036,673	9,376,577	(3.6)
Golden Nugget	11,820,260	12,571,371	(6.0)	41,766,499	35,705,464	17.0	146,662	118,888	23.4	53,733,421	48,395,723	11.0
Hard Rock	43,297,613	44,557,577	(2.8)	5,524,606	6,014,254	(8.1)	2,416,516	1,560,278	54.9	51,238,735	52,132,109	(1.7)
Harrah's	20,915,117	20,145,201	3.8	-	-	N/A	73,549	152,922	(51.9)	20,988,666	20,298,123	3.4
Ocean Casino	34,884,255	29,670,414	17.6	4,847,027	2,351,737	106.1	82,616	156,898	(47.3)	39,813,898	32,179,049	23.7
Resorts	15,207,061	13,715,558	10.9	-	-	N/A	150,304	132,516	13.4	15,357,365	13,848,074	10.9
Resorts Digital	-	-	N/A	35,624,339	28,086,670	26.8	25,337,304	4,608,114	449.8	60,961,643	32,694,784	86.5
Tropicana	21,058,140	21,455,987	(1.9)	6,441,942	6,984,352	(7.8)	2,010,715	3,204,879	(37.3)	29,510,797	31,645,218	(6.7)
Casino Licensee Total:	\$ 241,560,617	\$ 229,142,848	5.4	\$ 149,292,604	\$ 133,138,803	12.1	\$ 35,698,600	\$ 15,183,770	135.1	\$ 426,551,821	\$ 377,465,421	13.0
Racetrack Licensees												
Freehold Raceway	-	-		-	-		1,736,887	1,682,807	3.2	1,736,887	1,682,807	3.2
Meadowlands	-	-		-	-		27,483,216	21,439,788	28.2	27,483,216	21,439,788	28.2
Monmouth Park	-	-		-	-		1,438,135	938,848	53.2	1,438,135	938,848	53.2
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 30,658,238	\$ 24,061,443	27.4	\$ 30,658,238	\$ 24,061,443	27.4
Grand Total:	\$ 241,560,617	\$ 229,142,848	5.4	\$ 149,292,604	\$ 133,138,803	12.1	\$ 66,356,838	\$ 39,245,213	69.1	\$ 457,210,059	\$ 401,526,864	13.9

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED JUNE 2023 VERSUS 2022**

	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
Casino Licensees												
Bally's	\$ 73,786,807	\$ 73,635,622	0.2	\$ 37,900,587	\$ 14,754,977	156.9	\$ 321,162	\$ 1,033,035	(68.9)	\$ 112,008,556	\$ 89,423,634	25.3
Borgata	356,498,252	335,431,026	6.3	251,061,390	241,360,728	4.0	37,267,146	34,869,172	6.9	644,826,788	611,660,926	5.4
Caesars	112,342,415	112,917,194	(0.5)	-	-	N/A	326,601	1,446,755	(77.4)	112,669,016	114,363,949	(1.5)
Caesars Interactive NJ	-	-	N/A	51,083,867	58,169,587	(12.2)	-	-	N/A	51,083,867	58,169,587	(12.2)
Golden Nugget	72,028,807	73,668,674	(2.2)	246,734,188	217,778,444	13.3	582,570	655,481	(11.1)	319,345,565	292,102,599	9.3
Hard Rock	234,275,575	238,097,244	(1.6)	35,462,606	36,538,402	(2.9)	13,715,983	7,768,109	76.6	283,454,164	282,403,755	0.4
Harrah's	123,978,958	121,741,926	1.8	-	-	N/A	(387,339)	313,854	(223.4)	123,591,619	122,055,780	1.3
Ocean Casino	190,259,925	160,524,962	18.5	25,332,600	11,606,919	118.3	1,268,956	801,746	58.3	216,861,481	172,933,627	25.4
Resorts	77,514,390	77,350,104	0.2	-	-	N/A	(47,281)	518,370	(109.1)	77,467,109	77,868,474	(0.5)
Resorts Digital	-	-	N/A	240,056,235	180,784,315	32.8	119,333,108	53,876,041	121.5	359,389,343	234,660,356	53.2
Tropicana	114,988,020	116,761,875	(1.5)	43,181,654	53,526,151	(19.3)	15,947,431	8,524,095	87.1	174,117,105	178,812,121	(2.6)
Casino Licensee Total:	\$ 1,355,673,149	\$ 1,310,128,627	3.5	\$ 930,813,127	\$ 814,519,523	14.3	\$ 188,328,337	\$ 109,806,658	71.5	\$ 2,474,814,613	\$ 2,234,454,808	10.8
Racetrack Licensees												
Freehold Raceway	-	-		-	-		13,385,496	10,576,710	26.6	13,385,496	10,576,710	26.6
Meadowlands	-	-		-	-		229,052,959	179,531,619	27.6	229,052,959	179,531,619	27.6
Monmouth Park	-	-		-	-		10,051,144	8,743,691	15.0	10,051,144	8,743,691	15.0
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 252,489,599	\$ 198,852,020	27.0	\$ 252,489,599	\$ 198,852,020	27.0
Grand Total:	\$ 1,355,673,149	\$ 1,310,128,627	3.5	\$ 930,813,127	\$ 814,519,523	14.3	\$ 440,817,936	\$ 308,658,678	42.8	\$ 2,727,304,212	\$ 2,433,306,828	12.1

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED JUNE 2023					FOR THE YEAR-TO-DATE ENDED JUNE 2023				
	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)
Bally's	\$ 708,146	\$ -	\$ 994,772	\$ 32,191	\$ 1,735,109	\$ 4,420,006	\$ -	\$ 5,685,565	\$ 34,431	\$ 10,140,002
Borgata	3,820,280	-	5,881,218	468,577	10,170,075	23,370,465	-	37,624,222	4,603,414	65,598,101
Caesars	1,478,492	-	-	-	1,478,492	7,698,458	-	-	-	7,698,458
Caesars Interactive NJ	-	-	1,347,243	-	1,347,243	-	-	7,633,755	-	7,633,755
Golden Nugget	362,862	5,455	6,260,892	10,723	6,639,932	2,328,845	31,474	37,119,591	23,865	39,503,775
Hard Rock	2,835,783	1,984	828,692	312,197	3,978,656	15,336,919	24,560	5,319,392	1,747,856	22,428,727
Harrah's	1,449,159	-	-	-	1,449,159	8,568,644	-	-	-	8,568,644
Ocean Casino	2,340,387	-	731,780	8,700	3,080,867	12,962,299	10,216	3,812,264	163,728	16,948,507
Resorts	647,968	-	-	-	647,968	2,901,918	-	-	-	2,901,918
Resorts Digital	-	-	5,303,762	3,368,231	8,671,993	-	-	35,871,985	15,740,862	51,612,847
Tropicana	1,473,656	-	1,020,985	266,534	2,761,175	8,080,446	10,193	6,531,942	2,022,276	16,644,857
Casino Licensee Total:	\$ 15,116,733	\$ 7,439	\$ 22,369,344	\$ 4,467,153	\$ 41,960,669	\$ 85,668,000	\$ 76,443	\$ 139,598,716	\$ 24,336,432	\$ 249,679,591
Freehold Raceway	-	7,802	-	215,679	223,481	-	76,561	-	1,654,886	1,731,447
Meadowlands	-	212,742	-	3,256,228	3,468,970	-	1,204,311	-	27,952,763	29,157,074
Monmouth Park	-	-	-	213,301	213,301	-	155,350	-	1,075,488	1,230,838
Racetrack Licensee Total:	\$ -	\$ 220,544	\$ -	\$ 3,685,208	\$ 3,905,752	\$ -	\$ 1,436,222	\$ -	\$ 30,683,137	\$ 32,119,359
Grand Total:	\$ 15,116,733	\$ 227,983	\$ 22,369,344	\$ 8,152,361	\$ 45,866,421	\$ 85,668,000	\$ 1,512,665	\$ 139,598,716	\$ 55,019,569	\$ 281,798,950

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

June 2023 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	32,457,767	268,207,582
Internet (On-Line) Sports Wagering	558,624,130	4,891,127,372
Total Sports Wagering Handle	591,081,897	5,159,334,954

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	22,244,003	367,944,538	6.0%
Basketball	68,390,154	1,788,924,571	3.8%
Baseball	40,650,911	653,798,447	6.2%
Parlay	252,496,841	1,262,070,802	20.0%
Other	71,677,651	1,110,809,659	6.5%
Total	455,459,560	5,183,548,017	8.8%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.