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DEPARTMENT

DGE Announces May 2023 Gaming Revenue Results

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Casino Win for the nine casino hotel properties was \$227.3 million for May 2023, reflecting a decrease of 2.4% when compared to \$233.0 million for May 2022. Year-to-date Casino Win for the nine casino hotel properties was \$1.1 billion, reflecting growth of 3.1% compared to \$1.08 billion for the prior year-to-date period.

Internet Gaming Win:

For the month of May 2023, Internet Gaming Win reported by casinos and their partners was \$161.4 million, reflecting growth of 18.7% compared to \$136.0 million for the prior period. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$781.5 million, reflecting growth of 14.7% compared to \$681.4 million for the prior year-to-date period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$82.2 million for May 2023, reflecting a 33.4% increase when compared to \$61.6 million in the prior period. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$374.5 million for the year-to-date, reflecting a 39.0% increase when compared to \$269.4 million for the prior year-to-date period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$470.9 million for May 2023, reflecting a 9.4% increase from \$430.6 million reported in May 2022. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$2.27 billion reflecting an 11.7% increase from \$2.03 billion reported in the prior period.

FOOTNOTES

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports: Monthly Internet Gross Revenue Reports: Monthly Sports Wagering Revenue Tax Returns:

http://www.nj.gov/oag/ge/mgrtaxreturns.html http://www.nj.gov/oag/ge/igrtaxreturns.html http://www.nj.gov/oag/ge/swrtaxreturns.html

MAY 2023 STATISTICS

MAY						Increase (Decre	ase)
		2023		2022		\$	%
Slot Machine Win	\$	172,936,242	\$	174,322,918	\$	(1,386,676)	(8.0)
Table Game Win		54,410,444		58,700,698		(4,290,254)	(7.3)
Casino Win		227,346,686		233,023,616		(5,676,930)	(2.4)
Peer-to-Peer		2,350,451		2,311,562		38,889	1.7
Other Authorized Games		159,061,473		133,704,900		25,356,573	19.0
Internet Gaming Win		161,411,924		136,016,462		25,395,462	18.7
Sports Wagering Revenue		82,165,404		61,594,016		20,571,388	33.4
Total Gaming Revenue	\$	470,924,014	\$	430,634,094	\$	40,289,920	9.4
MAY YTD						Increase (Decre	ase)
<u></u>		2023		2022		\$	%
Slot Machine Win	\$	818,515,404	\$	789,269,161	\$	29,246,243	3.7
Table Game Win	•	295,597,128	·	291,716,618	•	3,880,510	1.3
Casino Win		1,114,112,532		1,080,985,779		33,126,753	3.1
Peer-to-Peer		12,143,065		11,883,006		260,059	2.2
Other Authorized Games		769,377,458		669,497,714		99,879,744	14.9
Internet Gaming Win		781,520,523		681,380,720		100,139,803	14.7
Sports Wagering Revenue		374,461,098		269,413,465		105,047,633	39.0
Total Gaming Revenue	\$	2,270,094,153	\$	2,031,779,964	\$	238,314,189	11.7
		Additional Tax	Infor	<u>nation</u>			
	Casino IATs and 1.25% Additional Tax Obligations (a)			Racetrack Economic elopment Tax (b)			
MAY 2023	\$	7,314,944	\$	596,363			

⁽a) Casino Investment Alternative Tax (IAT) Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue. Also, there is a 1.25% Additional Tax on retail sports wagering gross revenue and Internet sports wagering gross revenue.

⁽b) Economic Development Tax reflects 1.25% of racetrack licensees' retail sports wagering gross revenue and Internet sports wagering gross revenue.

MONTHLY COMPARISON FOR THE MONTH ENDED MAY 2023 VERSUS 2022

	CASINO WIN			 INTERNET GAMING WIN					SPORTS V	RING REVENU		TOTAL GAMING REVENUE							
Casino Licensees		2023		2022	% Change	 2023		2022	% Change		2023		2022	% Change		2023		2022	% Change
Bally's	\$	13,197,719	\$	12,670,693	4.2	\$ 6,767,140	\$	3,357,262	101.6	\$	188,117	\$	806,569	(76.7)	\$	20,152,976	\$	16,834,524	19.7
Borgata		60,516,428		63,368,577	(4.5)	44,012,713		42,587,342	3.3		6,750,041		6,446,540	4.7		111,279,182		112,402,459	(1.0)
Caesars		18,327,523		20,282,273	(9.6)	-		-	N/A		159,806		134,866	18.5		18,487,329		20,417,139	(9.5)
Caesars Interactive NJ		-		-	N/A	8,311,892		9,660,690	(14.0)		-		-	N/A		8,311,892		9,660,690	(14.0)
Golden Nugget (a)		12,657,711		12,790,607	(1.0)	43,467,840		34,603,763	25.6		119,517		208,281	(42.6)		56,245,068		47,602,651	18.2
Hard Rock		38,786,821		41,501,487	(6.5)	5,725,676		5,781,870	(1.0)		3,674,063		1,355,962	171.0		48,186,560		48,639,319	(0.9)
Harrah's		19,047,194		21,243,212	(10.3)	-		-	N/A		70,513		77,412	(8.9)		19,117,707		21,320,624	(10.3)
Ocean Casino		29,750,487		25,355,697	17.3	3,428,650		2,199,468	55.9		400,326		131,296	204.9		33,579,463		27,686,461	21.3
Resorts		13,447,195		14,147,608	(5.0)	-		-	N/A		156,172		(201,236)	177.6		13,603,367		13,946,372	(2.5)
Resorts Digital		-		-	N/A	41,680,670		29,790,063	39.9		18,970,553		11,285,951	68.1		60,651,223		41,076,014	47.7
Tropicana		21,615,608		21,663,462	(0.2)	8,017,343		8,036,004	(0.2)		4,164,721		1,214,122	243.0		33,797,672		30,913,588	9.3
Total: Casino Industry	\$	227,346,686	\$	233,023,616	(2.4)	\$ 161,411,924	\$	136,016,462	18.7	\$	34,653,829	\$	21,459,763	61.5	\$	423,412,439	\$	390,499,841	8.4
Racetrack Licensees	•																		
Freehold Raceway		-		-		-		-			1,646,567		2,594,596	(36.5)		1,646,567		2,594,596	(36.5)
Meadowlands		-		-		-		-			43,877,089		35,530,451	23.5		43,877,089		35,530,451	23.5
Monmouth Park		-		-		-		-			1,987,919		2,009,206	(1.1)		1,987,919		2,009,206	(1.1)
Grand Total	\$	227,346,686	\$	233,023,616	(2.4)	\$ 161,411,924	\$	136,016,462	18.7	\$	82,165,404	\$	61,594,016	33.4	\$	470,924,014	\$	430,634,094	9.4

⁽a) Golden Nugget Online Gaming (GNOG) surrendered its casino license for Internet gaming and sports wagering online operations on May 4, 2022. Begining May 5, 2022, all Internet gaming and sports wagering online revenue is reported under Golden Nugget. For comparative purposes, 2022 Internet gaming and sports wagering revenue for GNOG is reported with GNAC.

YEAR-TO-DATE COMPARISON FOR THE YEAR-TO-DATE ENDED MAY 2023 VERSUS 2022

CASINO WIN				 INTERNET GAMING WIN					SPORTS V	ERING REVENU		TOTAL GAMING REVENUE							
Casino Licensees		2023		2022	% Change	 2023		2022	% Change		2023		2022	% Change		2023		2022	% Change
Bally's	\$	61,355,236	\$	60,088,142	2.1	\$ 31,268,776	\$	10,678,173	192.8	\$	(30,204)	\$	1,000,570	(103.0)	\$	92,593,808	\$	71,766,885	29.0
Borgata		295,971,839		281,177,281	5.3	211,641,683		200,817,783	5.4		32,313,467		30,065,888	7.5		539,926,989		512,060,952	5.4
Caesars		90,922,228		93,691,679	(3.0)	-		-	N/A		150,712		1,033,229	(85.4)		91,072,940		94,724,908	(3.9)
Caesars Interactive NJ		-		-	N/A	42,047,194		48,793,010	(13.8)		-		-	N/A		42,047,194		48,793,010	(13.8)
Golden Nugget (a)		60,208,547		61,097,303	(1.5)	204,967,689		182,072,980	12.6		435,908		536,593	(18.8)		265,612,144		243,706,876	9.0
Hard Rock		190,977,962		193,539,667	(1.3)	29,938,000		30,524,148	(1.9)		11,299,467		6,207,831	82.0		232,215,429		230,271,646	0.8
Harrah's		103,063,841		101,596,725	1.4	-		-	N/A		(460,888)		160,932	(386.4)		102,602,953		101,757,657	0.8
Ocean Casino		155,375,670		130,854,548	18.7	20,485,573		9,255,182	121.3		1,186,340		644,848	84.0		177,047,583		140,754,578	25.8
Resorts		62,307,329		63,634,546	(2.1)	-		-	N/A		(197,585)		385,854	(151.2)		62,109,744		64,020,400	(3.0)
Resorts Digital		-		-	N/A	204,431,896		152,697,645	33.9		93,995,804		49,267,927	90.8		298,427,700		201,965,572	47.8
Tropicana		93,929,880		95,305,888	(1.4)	36,739,712		46,541,799	(21.1)		13,936,716		5,319,216	162.0		144,606,308		147,166,903	(1.7)
Total: Casino Industry	\$	1,114,112,532	\$	1,080,985,779	3.1	\$ 781,520,523	\$	681,380,720	14.7	\$	152,629,737	\$	94,622,888	61.3	\$	2,048,262,792	\$	1,856,989,387	10.3
Racetrack Licensees	-																		
Freehold Raceway		-		-		-		-			11,648,609		8,893,903	31.0		11,648,609		8,893,903	31.0
Meadowlands		-		-		-		-			201,569,743		158,091,831	27.5		201,569,743		158,091,831	27.5
Monmouth Park		-		-		-		-			8,613,009		7,804,843	10.4		8,613,009		7,804,843	10.4
Grand Total	\$	1,114,112,532	\$	1,080,985,779	3.1	\$ 781,520,523	\$	681,380,720	14.7	\$	374,461,098	\$	269,413,465	39.0	\$	2,270,094,153	\$	2,031,779,964	11.7

⁽a) Golden Nugget Online Gaming (GNOG) surrendered its casino license for Internet gaming and sports wagering online operations on May 4, 2022. Begining May 5, 2022, all Internet gaming and sports wagering online revenue is reported under Golden Nugget. For comparative purposes, 2022 Internet gaming and sports wagering revenue for GNOG is reported with GNAC.

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

		FOR THE	MONTH ENDED	MAY 2023		FOR THE YEAR-TO-DATE ENDED MAY 2023									
	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)					
Bally's	\$ 774,102		\$ 1,015,548	\$ 2,240	\$ 1,791,890	\$ 3,711,860	\$ -		\$ 2,240	\$ 8,404,893					
Borgata	3,795,381	¥	6,651,693	891,487	11,338,561	19,550,185	_	31,743,004	4,134,837	55,428,026					
-		-	0,031,093	031,407			-	31,743,004	4,134,037						
Caesars	1,254,838	-	-	-	1,254,838	6,219,966	-	-	-	6,219,966					
Caesars Interactive NJ	-	-	1,239,311	-	1,239,311	-	-	6,286,512	-	6,286,512					
Golden Nugget	404,395	4,805	6,517,773	8,188	6,935,161	1,965,983	26,019	30,858,699	13,142	32,863,843					
Hard Rock	2,542,579	5,799	858,851	468,760	3,875,989	12,501,136	22,576	4,490,700	1,435,659	18,450,071					
Harrah's	1,322,466	-	-	-	1,322,466	7,119,485	-	-	-	7,119,485					
Ocean Casino	2,004,394	-	518,394	46,719	2,569,507	10,621,912	10,216	3,080,484	155,028	13,867,640					
Resorts	476,535	-		-	476,535	2,253,950	-		-	2,253,950					
Resorts Digital	-	-	6,229,268	2,466,172	8,695,440	-	-	30,568,223	12,372,631	42,940,854					
Tropicana	1,543,172	10,193	1,202,602	517,021	3,272,988	6,606,790	10,193	5,510,957	1,755,742	13,883,682					
Casino Total	\$ 14,117,862	\$ 20,797	\$ 24,233,440	\$ 4,400,587	\$ 42,772,686	\$ 70,551,267	\$ 69,004	\$ 117,229,372	\$ 19,869,279	\$ 207,718,922					
Freehold Raceway	-	14,270	-	217,849	232,119	-	68,759	-	1,439,207	1,507,966					
Meadowlands	-	249,864	-	5,321,906	5,571,770	-	991,569	-	24,696,535	25,688,104					
Monmouth Park		33,595		207,064	240,659		155,350		862,187	1,017,537					
Racetrack Total	\$ -	\$ 297,729		\$ 5,746,819	\$ 6,044,548	\$ -	\$ 1,215,678	\$ -	\$ 26,997,929	\$ 28,213,607					
Grand Total	\$ 14,117,862	\$ 318,526	\$ 24,233,440	\$ 10,147,406	\$ 48,817,234	\$ 70,551,267	\$ 1,284,682	\$ 117,229,372	\$ 46,867,208	\$ 235,932,529					

⁽a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

May 2023 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	37,797,993	235,749,815
Internet (On-Line) Sports Wagering	741,056,270	4,332,503,242
Total Sports Wagering Handle	778,854,263	4,568,253,057

^{*} Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	22,455,458	365,225,534	6.1%
Basketball	64,732,051	1,727,445,104	3.7%
Baseball	25,919,881	433,124,190	6.0%
Parlay	214,998,486	1,091,580,639	19.7%
Other	60,035,317	973,733,446	6.2%
Total	388,141,193	4,591,108,913	8.5%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.