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DGE Announces October 2023 Gaming Revenue Results

For Immediate Release: November 17, 2023

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Casino Win for the nine casino hotel properties was \$228.1 million for October 2023, reflecting an increase of 3.4% when compared to \$220.6 million reported in October 2022. Year-to-date Casino Win for the nine casino hotel properties was \$2.40 billion, reflecting growth of 1.9% compared to \$2.36 billion for the prior year-to-date period.

Internet Gaming Win:

For the month of October 2023, Internet Gaming Win reported by casinos and their partners was \$166.8 million, reflecting growth of 13.3% when compared to \$147.2 million for the prior period. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$1.57 billion, reflecting growth of 15.1% when compared to \$1.37 billion for the prior year-to-date period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$92.3 million for October 2023, reflecting an 18.4% increase when compared to \$77.9 million reported in October 2022. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$801.3 million for the year-to-date period, reflecting a 34.7% increase when compared to \$594.8 million reported in the prior year-to-date period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$487.1 million for October 2023, reflecting a 9.3% increase from \$445.7 million reported in October 2022. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$4.77 billion reflecting a 10.6% increase from \$4.32 billion reported in the prior year-to-date period.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensee's partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports:

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Monthly Internet Gross Revenue Reports:

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Monthly Sports Wagering Revenue Tax Returns:

<http://www.nj.gov/oag/ge/swrtaxreturns.html>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

OCTOBER 2023 STATISTICS

OCTOBER				Increase (Decrease)	
	2023	2022	\$	%	
Slot Machine Win	\$ 163,015,583	\$ 166,248,639	\$ (3,233,056)	(1.9)	
Table Game Win	65,065,698	54,374,755	10,690,943	19.7	
Casino Win	228,081,281	220,623,394	7,457,887	3.4	
Peer-to-Peer	2,372,423	2,233,692	138,731	6.2	
Other Authorized Games	164,426,649	144,943,052	19,483,597	13.4	
Internet Gaming Win	166,799,072	147,176,744	19,622,328	13.3	
Sports Wagering Revenue	92,258,295	77,907,041	14,351,254	18.4	
Total Gaming Revenue	\$ 487,138,648	\$ 445,707,179	\$ 41,431,469	9.3	

OCTOBER YTD				Increase (Decrease)	
	2023	2022	\$	%	
Slot Machine Win	\$ 1,775,550,933	\$ 1,733,259,871	\$ 42,291,062	2.4	
Table Game Win	624,983,659	622,196,767	2,786,892	0.4	
Casino Win	2,400,534,592	2,355,456,638	45,077,954	1.9	
Peer-to-Peer	24,557,840	23,068,699	1,489,141	6.5	
Other Authorized Games	1,547,284,426	1,342,012,236	205,272,190	15.3	
Internet Gaming Win	1,571,842,266	1,365,080,935	206,761,331	15.1	
Sports Wagering Revenue	801,276,068	594,826,569	206,449,499	34.7	
Total Gaming Revenue	\$ 4,773,652,926	\$ 4,315,364,142	\$ 458,288,784	10.6	

<u>Additional Tax Information</u>			
	Casino IATs and 1.25% Additional Tax Obligations (a)	Racetrack Economic Development Tax (b)	
October 2023	\$ 7,392,948	\$ 801,145	
YTD October 2023	\$ 74,171,819	\$ 5,185,556	

(a) Casino Investment Alternative Tax (IAT) Obligations are based upon 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue. Also included in the amount is the Additional Tax on Sports Wagering based upon 1.25% of sports wagering gross revenue from the casinos.

(b) Economic Development Tax is based upon 1.25% of sports wagering gross revenue from the racetrack licensees.

As of November 17, 2023

**MONTHLY COMPARISON
FOR THE MONTH ENDED OCTOBER 2023 VERSUS 2022**

	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
Casino Licensees												
Bally's	\$ 12,436,684	\$ 10,828,239	14.9	\$ 7,061,175	\$ 4,719,410	49.6	\$ 261,697	\$ (22,961)	1239.7	\$ 19,759,556	\$ 15,524,688	27.3
Borgata	56,883,250	62,453,512	(8.9)	35,565,728	40,990,847	(13.2)	7,839,758	9,507,377	(17.5)	100,288,736	112,951,736	(11.2)
Caesars	14,399,003	17,555,607	(18.0)	-	-	N/A	574,319	465,526	23.4	14,973,322	18,021,133	(16.9)
Caesars Interactive NJ	-	-	N/A	6,034,565	9,169,686	(34.2)	-	-	N/A	6,034,565	9,169,686	(34.2)
Golden Nugget	12,221,838	12,028,687	1.6	49,388,870	38,383,650	28.7	(101,721)	(21,031)	(383.7)	61,508,987	50,391,306	22.1
Hard Rock	41,234,036	38,958,326	5.8	8,335,901	5,251,309	58.7	2,299,969	(58,205)	4051.5	51,869,906	44,151,430	17.5
Harrah's	17,807,644	20,202,944	(11.9)	8	-	N/A	(13,002)	104,250	(112.5)	17,794,650	20,307,194	(12.4)
Ocean Casino	43,396,386	28,304,368	53.3	4,927,264	3,259,173	51.2	(251,881)	(60,805)	(314.2)	48,071,769	31,502,736	52.6
Resorts	13,299,030	12,906,344	3.0	-	-	N/A	(14,002)	67,432	(120.8)	13,285,028	12,973,776	2.4
Resorts Digital	-	-	N/A	46,042,901	39,334,186	17.1	15,315,139	17,198,615	(11.0)	61,358,040	56,532,801	8.5
Tropicana	16,403,410	17,385,367	(5.6)	9,442,660	6,068,483	55.6	2,256,830	1,851,145	21.9	28,102,900	25,304,995	11.1
Casino Licensee Total:	\$ 228,081,281	\$ 220,623,394	3.4	\$ 166,799,072	\$ 147,176,744	13.3	\$ 28,167,106	\$ 29,031,343	(3.0)	\$ 423,047,459	\$ 396,831,481	6.6
Racetrack Licensees												
Freehold Raceway	-	-		-	-		1,789,451	1,294,810	38.2	1,789,451	1,294,810	38.2
Meadowlands	-	-		-	-		60,245,955	45,404,380	32.7	60,245,955	45,404,380	32.7
Monmouth Park	-	-		-	-		2,055,783	2,176,508	(5.5)	2,055,783	2,176,508	(5.5)
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 64,091,189	\$ 48,875,698	31.1	\$ 64,091,189	\$ 48,875,698	31.1
Grand Total:	\$ 228,081,281	\$ 220,623,394	3.4	\$ 166,799,072	\$ 147,176,744	13.3	\$ 92,258,295	\$ 77,907,041	18.4	\$ 487,138,648	\$ 445,707,179	9.3

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED OCTOBER 2023 VERSUS 2022**

	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
Casino Licensees												
Bally's	\$ 131,576,485	\$ 132,912,201	(1.0)	\$ 66,979,479	\$ 31,752,160	110.9	\$ 921,695	\$ 1,794,803	(48.6)	\$ 199,477,659	\$ 166,459,164	19.8
Borgata	619,241,663	608,921,740	1.7	411,439,756	408,280,760	0.8	67,472,774	65,768,748	2.6	1,098,154,193	1,082,971,248	1.4
Caesars	194,998,580	199,700,295	(2.4)	-	-	N/A	1,202,297	4,302,373	(72.1)	196,200,877	204,002,668	(3.8)
Caesars Interactive NJ	-	-	N/A	77,902,047	96,232,825	(19.0)	-	-	N/A	77,902,047	96,232,825	(19.0)
Golden Nugget	124,073,226	126,623,140	(2.0)	421,840,475	356,235,556	18.4	911,803	1,191,303	(23.5)	546,825,504	484,049,999	13.0
Hard Rock	426,139,416	419,427,166	1.6	62,890,752	58,973,068	6.6	26,423,288	13,146,403	101.0	515,453,456	491,546,637	4.9
Harrah's	213,783,391	216,591,454	(1.3)	8	-	N/A	(103,345)	404,828	(125.5)	213,680,054	216,996,282	(1.5)
Ocean Casino	350,430,804	296,350,707	18.2	43,611,379	22,898,850	90.5	2,608,580	1,934,120	34.9	396,650,763	321,183,677	23.5
Resorts	138,566,149	143,577,131	(3.5)	-	-	N/A	183,904	1,248,328	(85.3)	138,750,053	144,825,459	(4.2)
Resorts Digital	-	-	N/A	414,403,498	315,536,737	31.3	260,382,267	114,743,151	126.9	674,785,765	430,279,888	56.8
Tropicana	201,724,878	211,352,804	(4.6)	72,774,872	75,170,979	(3.2)	26,839,089	23,223,610	15.6	301,338,839	309,747,393	(2.7)
Casino Licensee Total:	\$ 2,400,534,592	\$ 2,355,456,638	1.9	\$ 1,571,842,266	\$ 1,365,080,935	15.1	\$ 386,842,352	\$ 227,757,667	69.8	\$ 4,359,219,210	\$ 3,948,295,240	10.4
Racetrack Licensees												
Freehold Raceway	-	-		-	-		22,106,778	19,894,436	11.1	22,106,778	19,894,436	11.1
Meadowlands	-	-		-	-		374,786,722	329,974,166	13.6	374,786,722	329,974,166	13.6
Monmouth Park	-	-		-	-		17,540,216	17,200,300	2.0	17,540,216	17,200,300	2.0
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 414,433,716	\$ 367,068,902	12.9	\$ 414,433,716	\$ 367,068,902	12.9
Grand Total:	\$ 2,400,534,592	\$ 2,355,456,638	1.9	\$ 1,571,842,266	\$ 1,365,080,935	15.1	\$ 801,276,068	\$ 594,826,569	34.7	\$ 4,773,652,926	\$ 4,315,364,142	10.6

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED OCTOBER 2023					FOR THE YEAR-TO-DATE ENDED OCTOBER 2023				
	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)
Bally's	\$ 697,746	\$ 14,638	\$ 1,059,176	\$ 11,689	\$ 1,783,249	\$ 7,800,099	\$ 25,487	\$ 10,047,528	\$ 62,210	\$ 17,935,324
Borgata	3,536,755	-	5,338,436	938,081	9,813,272	40,592,386	-	61,592,549	8,317,285	110,502,220
Caesars	938,607	45,878	-	-	984,485	13,239,468	49,880	-	-	13,289,348
Caesars Interactive NJ	-	-	907,658	-	907,658	-	-	11,657,228	-	11,657,228
Golden Nugget	278,452	2,334	7,542,484	-	7,823,270	3,893,123	38,936	63,521,035	72,357	67,525,451
Hard Rock	2,676,376	20,412	1,223,766	268,173	4,188,727	27,771,858	111,504	9,406,993	3,267,230	40,557,585
Harrah's	1,221,092	-	1	-	1,221,093	14,733,484	3,536	1	-	14,737,021
Ocean Casino	3,018,699	-	740,121	4,156	3,762,976	23,829,979	68,137	6,558,466	300,642	30,757,224
Resorts	349,489	-	-	-	349,489	4,874,216	-	-	-	4,874,216
Resorts Digital	-	-	6,906,435	1,996,383	8,902,818	-	-	61,977,238	34,183,596	96,160,834
Tropicana	1,141,533	-	1,416,399	308,663	2,866,595	14,156,534	33,436	10,970,926	3,412,849	28,573,745
Casino Licensee Total:	\$ 13,858,749	\$ 83,262	\$ 25,134,476	\$ 3,527,145	\$ 42,603,632	\$ 150,891,147	\$ 330,916	\$ 235,731,964	\$ 49,616,169	\$ 436,570,196
Freehold Raceway	-	13,660	-	211,758	225,418	-	139,302	-	2,695,553	2,834,855
Meadowlands	-	207,859	-	7,514,091	7,721,950	-	1,861,181	-	45,893,536	47,754,717
Monmouth Park	-	51,330	-	188,760	240,090	-	300,750	-	1,801,056	2,101,806
Racetrack Licensee Total:	\$ -	\$ 272,849	\$ -	\$ 7,914,609	\$ 8,187,458	\$ -	\$ 2,301,233	\$ -	\$ 50,390,145	\$ 52,691,378
Grand Total:	\$ 13,858,749	\$ 356,111	\$ 25,134,476	\$ 11,441,754	\$ 50,791,090	\$ 150,891,147	\$ 2,632,149	\$ 235,731,964	\$ 100,006,314	\$ 489,261,574

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

October 2023 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	56,299,655	422,197,031
Internet (On-Line) Sports Wagering	1,237,169,067	8,642,492,118
Total Sports Wagering Handle	1,293,468,722	9,064,689,149

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	47,919,270	1,407,201,899	3.4%
Basketball	73,808,903	1,973,174,657	3.7%
Baseball	121,490,961	1,563,075,347	7.8%
Parlay	463,752,188	2,208,986,020	21.0%
Other	81,674,891	1,909,720,695	4.3%
Total	788,646,213	9,062,158,618	8.7%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.