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DGE Announces September 2023 Gaming Revenue Results

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Casino Win for the nine casino hotel properties was \$246.5 million for September 2023, reflecting a decrease of 2.1% when compared to \$251.7 million reported in September 2022. Year-to-date Casino Win for the nine casino hotel properties was \$2.17 billion, reflecting growth of 1.8% when compared to \$2.13 billion for the prior year-to-date period.

Internet Gaming Win:

For the month of September 2023, Internet Gaming Win reported by casinos and their partners was \$163.8 million, reflecting growth of 21.1% when compared to \$135.2 million for the prior period. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$1.41 billion, reflecting growth of 15.4% when compared to \$1.22 billion for the prior year-to-date period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$111.1 million for September 2023, reflecting a 13.4% increase when compared to \$98.0 million reported in September 2022. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$709.0 million for the year-to-date period, reflecting a 37.2% increase when compared to \$516.9 million reported in the prior year-to-date period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$521.5 million for September 2023, reflecting a 7.5% increase from the \$485.0 million reported in September 2022. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$4.29 billion reflecting a 10.8% increase from the \$3.87 billion reported in the prior year-to-date period.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensee's partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports:

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Monthly Internet Gross Revenue Reports:

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Monthly Sports Wagering Revenue Tax Returns:

<http://www.nj.gov/oag/ge/swrtaxreturns.html>

SEPTEMBER 2023 STATISTICS

SEPTEMBER				Increase (Decrease)	
	2023	2022	\$	%	
Slot Machine Win	\$ 182,700,517	\$ 186,470,767	\$ (3,770,250)	(2.0)	
Table Game Win	63,817,202	65,267,364	(1,450,162)	(2.2)	
Casino Win	246,517,719	251,738,131	(5,220,412)	(2.1)	
Peer-to-Peer	2,398,241	2,274,285	123,956	5.5	
Other Authorized Games	161,392,245	132,970,884	28,421,361	21.4	
Internet Gaming Win	163,790,486	135,245,169	28,545,317	21.1	
Sports Wagering Revenue	111,145,385	97,981,122	13,164,263	13.4	
Total Gaming Revenue	\$ 521,453,590	\$ 484,964,422	\$ 36,489,168	7.5	

SEPTEMBER YTD				Increase (Decrease)	
	2023	2022	\$	%	
Slot Machine Win	\$ 1,612,535,350	\$ 1,567,011,232	\$ 45,524,118	2.9	
Table Game Win	559,917,961	567,822,012	(7,904,051)	(1.4)	
Casino Win	2,172,453,311	2,134,833,244	37,620,067	1.8	
Peer-to-Peer	22,185,417	20,835,007	1,350,410	6.5	
Other Authorized Games	1,382,857,777	1,197,069,184	185,788,593	15.5	
Internet Gaming Win	1,405,043,194	1,217,904,191	187,139,003	15.4	
Sports Wagering Revenue	709,017,773	516,919,528	192,098,245	37.2	
Total Gaming Revenue	\$ 4,286,514,278	\$ 3,869,656,963	\$ 416,857,315	10.8	

<u>Additional Tax Information</u>			
	Casino IATs and 1.25% Additional Tax Obligations (a)	Racetrack Economic Development Tax (b)	
September 2023	\$ 8,077,274	\$ 493,862	
YTD September 2023	\$ 66,778,870	\$ 4,384,410	

(a) Casino Investment Alternative Tax (IAT) Obligations are based upon 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue. Also included in the amount is the Additional Tax on Sports Wagering based upon 1.25% of sports wagering gross revenue from the casinos.

(b) Economic Development Tax is based upon 1.25% of sports wagering gross revenue from the racetrack licensees.

As of October 16, 2023

**MONTHLY COMPARISON
FOR THE MONTH ENDED SEPTEMBER 2023 VERSUS 2022**

	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
Casino Licensees												
Bally's	\$ 13,140,212	\$ 15,892,155	(17.3)	\$ 6,979,916	\$ 3,736,523	86.8	\$ 157,328	\$ 905,482	(82.6)	\$ 20,277,456	\$ 20,534,160	(1.3)
Borgata	54,278,139	62,335,575	(12.9)	41,579,169	41,119,336	1.1	11,543,807	10,023,248	15.2	107,401,115	113,478,159	(5.4)
Caesars	21,397,334	22,416,738	(4.5)	-	-	N/A	(34,758)	1,492,870	(102.3)	21,362,576	23,909,608	(10.7)
Caesars Interactive NJ	-	-	N/A	5,612,530	9,069,080	(38.1)	-	-	N/A	5,612,530	9,069,080	(38.1)
Golden Nugget	12,673,232	13,498,077	(6.1)	45,124,726	34,167,048	32.1	117,978	224,097	(47.4)	57,915,936	47,889,222	20.9
Hard Rock	46,849,632	43,673,903	7.3	6,212,897	5,690,745	9.2	5,092,058	1,841,317	176.5	58,154,587	51,205,965	13.6
Harrah's	22,233,944	23,221,473	(4.3)	-	-	N/A	293,281	(82,967)	453.5	22,527,225	23,138,506	(2.6)
Ocean Casino	39,527,025	30,591,427	29.2	4,425,073	2,371,149	86.6	703,890	536,355	31.2	44,655,988	33,498,931	33.3
Resorts	14,937,723	16,720,566	(10.7)	-	-	N/A	43,436	228,847	(81.0)	14,981,159	16,949,413	(11.6)
Resorts Digital	-	-	N/A	45,436,754	34,194,508	32.9	49,851,276	22,417,353	122.4	95,288,030	56,611,861	68.3
Tropicana	21,480,478	23,388,217	(8.2)	8,419,421	4,896,780	71.9	3,873,740	6,407,970	(39.5)	33,773,639	34,692,967	(2.6)
Casino Licensee Total:	\$ 246,517,719	\$ 251,738,131	(2.1)	\$ 163,790,486	\$ 135,245,169	21.1	\$ 71,642,036	\$ 43,994,572	62.8	\$ 481,950,241	\$ 430,977,872	11.8
Racetrack Licensees												
Freehold Raceway	-	-		-	-		3,034,185	4,608,979	(34.2)	3,034,185	4,608,979	(34.2)
Meadowlands	-	-		-	-		34,064,662	46,643,274	(27.0)	34,064,662	46,643,274	(27.0)
Monmouth Park	-	-		-	-		2,404,502	2,734,297	(12.1)	2,404,502	2,734,297	(12.1)
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 39,503,349	\$ 53,986,550	(26.8)	\$ 39,503,349	\$ 53,986,550	(26.8)
Grand Total:	\$ 246,517,719	\$ 251,738,131	(2.1)	\$ 163,790,486	\$ 135,245,169	21.1	\$ 111,145,385	\$ 97,981,122	13.4	\$ 521,453,590	\$ 484,964,422	7.5

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED SEPTEMBER 2023 VERSUS 2022**

	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
Casino Licensees												
Bally's	\$ 119,139,801	\$ 122,083,962	(2.4)	\$ 59,918,304	\$ 27,032,750	121.7	\$ 659,998	\$ 1,817,764	(63.7)	\$ 179,718,103	\$ 150,934,476	19.1
Borgata	562,358,413	546,468,228	2.9	375,874,028	367,289,913	2.3	59,633,016	56,261,371	6.0	997,865,457	970,019,512	2.9
Caesars	180,599,577	182,144,688	(0.8)	-	-	N/A	627,978	3,836,847	(83.6)	181,227,555	185,981,535	(2.6)
Caesars Interactive NJ	-	-	N/A	71,867,482	87,063,139	(17.5)	-	-	N/A	71,867,482	87,063,139	(17.5)
Golden Nugget	111,851,388	114,594,453	(2.4)	372,451,605	317,851,906	17.2	1,013,524	1,212,334	(16.4)	485,316,517	433,658,693	11.9
Hard Rock	384,905,380	380,468,840	1.2	54,554,851	53,721,759	1.6	24,123,319	13,204,608	82.7	463,583,550	447,395,207	3.6
Harrah's	195,975,747	196,388,510	(0.2)	-	-	N/A	(90,343)	300,578	(130.1)	195,885,404	196,689,088	(0.4)
Ocean Casino	307,034,418	268,046,339	14.5	38,684,115	19,639,677	97.0	2,860,461	1,994,925	43.4	348,578,994	289,680,941	20.3
Resorts	125,267,119	130,670,787	(4.1)	-	-	N/A	197,906	1,180,896	(83.2)	125,465,025	131,851,683	(4.8)
Resorts Digital	-	-	N/A	368,360,597	276,202,551	33.4	245,067,128	97,544,536	151.2	613,427,725	373,747,087	64.1
Tropicana	185,321,468	193,967,437	(4.5)	63,332,212	69,102,496	(8.4)	24,582,259	21,372,465	15.0	273,235,939	284,442,398	(3.9)
Casino Licensee Total:	\$ 2,172,453,311	\$ 2,134,833,244	1.8	\$ 1,405,043,194	\$ 1,217,904,191	15.4	\$ 358,675,246	\$ 198,726,324	80.5	\$ 3,936,171,751	\$ 3,551,463,759	10.8
Racetrack Licensees												
Freehold Raceway	-	-		-	-		20,317,327	18,599,626	9.2	20,317,327	18,599,626	9.2
Meadowlands	-	-		-	-		314,540,767	284,569,786	10.5	314,540,767	284,569,786	10.5
Monmouth Park	-	-		-	-		15,484,433	15,023,792	3.1	15,484,433	15,023,792	3.1
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 350,342,527	\$ 318,193,204	10.1	\$ 350,342,527	\$ 318,193,204	10.1
Grand Total:	\$ 2,172,453,311	\$ 2,134,833,244	1.8	\$ 1,405,043,194	\$ 1,217,904,191	15.4	\$ 709,017,773	\$ 516,919,528	37.2	\$ 4,286,514,278	\$ 3,869,656,963	10.8

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED SEPTEMBER 2023					FOR THE YEAR-TO-DATE ENDED SEPTEMBER 2023				
	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)
Bally's	\$ 748,285	\$ 10,849	\$ 1,046,987	\$ 4,951	\$ 1,811,072	\$ 7,102,353	\$ 10,849	\$ 8,988,352	\$ 50,521	\$ 16,152,075
Borgata	3,719,395	-	6,215,118	1,434,772	11,369,285	37,055,631	-	56,254,113	7,379,204	100,688,948
Caesars	1,435,580	-	-	-	1,435,580	12,300,861	4,002	-	-	12,304,863
Caesars Interactive NJ	-	-	843,919	-	843,919	-	-	10,749,570	-	10,749,570
Golden Nugget	356,663	2,653	6,769,122	8,847	7,137,285	3,614,671	36,602	55,978,551	72,357	59,702,181
Hard Rock	2,983,464	22,289	931,934	627,879	4,565,566	25,095,482	91,092	8,183,227	2,999,057	36,368,858
Harrah's	1,518,460	3,536	-	-	1,521,996	13,512,392	3,536	-	-	13,515,928
Ocean Casino	2,679,792	26,951	665,372	50,390	3,422,505	20,811,280	68,137	5,818,345	296,486	26,994,248
Resorts	370,289	-	-	-	370,289	4,524,727	-	-	-	4,524,727
Resorts Digital	-	-	6,811,519	6,573,797	13,385,316	-	-	55,070,803	32,187,213	87,258,016
Tropicana	1,495,225	9,915	1,262,914	488,447	3,256,501	13,015,001	33,436	9,554,527	3,104,186	25,707,150
Casino Licensee Total:	\$ 15,307,153	\$ 76,193	\$ 24,546,885	\$ 9,189,083	\$ 49,119,314	\$ 137,032,398	\$ 247,654	\$ 210,597,488	\$ 46,089,024	\$ 393,966,564
Freehold Raceway	-	23,220	-	359,609	382,829	-	125,642	-	2,483,795	2,609,437
Meadowlands	-	175,362	-	4,160,232	4,335,594	-	1,653,322	-	38,379,445	40,032,767
Monmouth Park	-	67,801	-	208,914	276,715	-	249,420	-	1,612,296	1,861,716
Racetrack Licensee Total:	\$ -	\$ 266,383	\$ -	\$ 4,728,755	\$ 4,995,138	\$ -	\$ 2,028,384	\$ -	\$ 42,475,536	\$ 44,503,920
Grand Total:	\$ 15,307,153	\$ 342,576	\$ 24,546,885	\$ 13,917,838	\$ 54,114,452	\$ 137,032,398	\$ 2,276,038	\$ 210,597,488	\$ 88,564,560	\$ 438,470,484

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

September 2023 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	43,533,344	365,897,376
Internet (On-Line) Sports Wagering	1,255,482,930	7,405,323,051
Total Sports Wagering Handle	1,299,016,274	7,771,220,427

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	31,080,779	889,876,191	3.5%
Basketball	72,146,746	1,884,863,613	3.8%
Baseball	109,536,735	1,435,190,106	7.6%
Parlay	399,743,588	1,868,937,622	21.4%
Other	70,284,458	1,677,416,950	4.2%
Total	682,792,306	7,756,284,482	8.8%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.