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DGE Announces January 2024 Gaming Revenue Results

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Casino Win for the nine casino hotel properties was \$205.0 million for January 2024, reflecting a decrease of 3.1% when compared to \$211.7 million reported in January 2023.

Internet Gaming Win:

For the month of January 2024, Internet Gaming Win reported by casinos and their partners was \$183.3 million, reflecting growth of 19.9% when compared to \$152.9 million reported in January 2023.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$170.8 million for January 2024, reflecting a 136.1% increase when compared to \$72.3 million reported in January 2023.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$559.1 million for January 2024, reflecting a 28.0% increase from \$436.9 million reported in January 2023.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports:

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Monthly Internet Gross Revenue Reports:

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Monthly Sports Wagering Revenue Tax Returns:

<http://www.nj.gov/oag/ge/swrtaxreturns.html>

JANUARY 2024 STATISTICS

JANUARY			Increase (Decrease)	
	2024	2023	\$	%
Slot Machine Win	\$ 142,954,144	\$ 151,819,105	\$ (8,864,961)	(5.8)
Table Game Win	62,090,251	59,856,144	2,234,107	3.7
Casino Win	205,044,395	211,675,249	(6,630,854)	(3.1)
Peer-to-Peer	2,487,488	2,710,224	(222,736)	(8.2)
Other Authorized Games	180,793,898	150,156,593	30,637,305	20.4
Internet Gaming Win	183,281,386	152,866,817	30,414,569	19.9
Sports Wagering Revenue	170,758,334	72,330,439	98,427,895	136.1
Total Gaming Revenue	\$ 559,084,115	\$ 436,872,505	\$ 122,211,610	28.0
<u>Additional Tax Information</u>				
	Investment Alternative Tax (a)	Casino Sports Wagering Additional Tax (b)	Racetrack Sports Wagering Additional Tax (c)	
January 2024	\$ 7,138,005	\$ 705,496	\$ 1,429,329	

(a) Investment Alternative Tax (IAT) obligations are based upon 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(b) Casino Sports Wagering Additional Tax is based upon 1.25% of sports wagering gross revenue from casino licensees.

(c) Racetrack Sports Wagering Additional Tax is based upon 1.25% of sports wagering gross revenue from racetrack licensees.

As of February 16, 2024

**MONTHLY COMPARISON
FOR THE MONTH ENDED JANUARY 2024 VERSUS 2023**

	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change
Casino Licensees												
Bally's	\$ 10,070,386	\$ 11,544,104	(12.8)	\$ 8,351,053	\$ 5,140,854	62.4	\$ 494,109	\$ (284,268)	273.8	\$ 18,915,548	\$ 16,400,690	15.3
Borgata	57,643,081	58,372,133	(1.2)	42,020,289	40,798,884	3.0	8,020,698	6,779,867	18.3	107,684,068	105,950,884	1.6
Caesars	15,492,519	16,803,862	(7.8)	-	-	N/A	(388,868)	(450,392)	13.7	15,103,651	16,353,470	(7.6)
Caesars Interactive NJ	-	-	N/A	5,771,331	8,272,822	(30.2)	-	-	N/A	5,771,331	8,272,822	(30.2)
Golden Nugget	11,240,595	10,992,399	2.3	52,232,878	40,596,496	28.7	73,856	21,335	246.2	63,547,329	51,610,230	23.1
Hard Rock	37,317,001	35,910,042	3.9	9,406,046	6,047,782	55.5	4,797,014	1,327,684	261.3	51,520,061	43,285,508	19.0
Harrah's	15,949,106	20,154,773	(20.9)	210,039	-	N/A	418,378	(72,189)	679.6	16,577,523	20,082,584	(17.5)
Ocean Casino	33,065,542	30,524,247	8.3	5,715,453	3,937,612	45.2	373,416	149,364	150.0	39,154,411	34,611,223	13.1
Resorts	10,948,036	11,109,015	(1.4)	-	-	N/A	(135,565)	(212,105)	36.1	10,812,471	10,896,910	(0.8)
Resorts Digital	-	-	N/A	49,271,998	40,222,698	22.5	40,255,187	12,689,581	217.2	89,527,185	52,912,279	69.2
Tropicana	13,318,129	16,264,674	(18.1)	10,302,299	7,849,669	31.2	2,504,264	874,399	186.4	26,124,692	24,988,742	4.5
Casino Licensee Total:	\$ 205,044,395	\$ 211,675,249	(3.1)	\$ 183,281,386	\$ 152,866,817	19.9	\$ 56,412,489	\$ 20,823,276	170.9	\$ 444,738,270	\$ 385,365,342	15.4
Racetrack Licensees												
Freehold Raceway	-	-		-	-		(1,066,809)	1,606,202	(166.4)	(1,066,809)	1,606,202	(166.4)
Meadowlands	-	-		-	-		113,025,794	47,702,060	136.9	113,025,794	47,702,060	136.9
Monmouth Park	-	-		-	-		2,386,860	2,198,901	8.5	2,386,860	2,198,901	8.5
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 114,345,845	\$ 51,507,163	122.0	\$ 114,345,845	\$ 51,507,163	122.0
Grand Total:	\$ 205,044,395	\$ 211,675,249	(3.1)	\$ 183,281,386	\$ 152,866,817	19.9	\$ 170,758,334	\$ 72,330,439	136.1	\$ 559,084,115	\$ 436,872,505	28.0

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED JANUARY 2024				
	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)
Bally's	\$ 570,512	\$ -	\$ 1,252,658	\$ 60,561	\$ 1,883,731
Borgata	3,848,024	-	6,270,827	1,045,025	11,163,876
Caesars	1,101,533	-	-	-	1,101,533
Caesars Interactive NJ	-	-	866,816	-	866,816
Golden Nugget	277,730	543	7,832,229	-	8,110,502
Hard Rock	2,512,214	-	1,410,907	630,034	4,553,155
Harrah's	1,133,332	-	31,506	48,328	1,213,166
Ocean Casino	2,294,313	-	858,405	49,616	3,202,334
Resorts	328,514	-	-	-	328,514
Resorts Digital	-	-	7,378,956	5,233,174	12,612,130
Tropicana	956,713	16,996	1,545,345	302,876	2,821,930
Casino Licensee Total:	\$ 13,022,885	\$ 17,539	\$ 27,447,649	\$ 7,369,614	\$ 47,857,687
Freehold Raceway	-	10,445	-	-	10,445
Meadowlands	-	315,632	-	14,210,661	14,526,293
Monmouth Park	-	42,099	-	245,920	288,019
Racetrack Licensee Total:	\$ -	\$ 368,176	\$ -	\$ 14,456,581	\$ 14,824,757
Grand Total:	\$ 13,022,885	\$ 385,715	\$ 27,447,649	\$ 21,826,195	\$ 62,682,444

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

January 2024 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	47,603,174	47,603,174
Internet (On-Line) Sports Wagering	1,671,566,914	1,671,566,914
Total Sports Wagering Handle	1,719,170,088	1,719,170,088

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	8,200,796	351,989,337	2.3%
Basketball	26,375,360	550,604,227	4.8%
Baseball	11,863	69,093	17.2%
Parlay	98,394,040	493,723,179	19.9%
Other	40,691,200	328,148,158	12.4%
Total	173,673,259	1,724,533,994	10.1%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.